

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **03-3799/1** Introduction Number **SB-397**

Subject
 Prohibiting temporary help agencies from providing temporary employees to replace striking workers

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS 20.445(1)(a)

Agency/Prepared By	Authorized Signature	Date
DWD/ Robert Anderson (608) 266-3345	JoAnna Richard (608) 266-3131	2/11/2004

Fiscal Estimate Narratives
DWD 2/11/2004

LRB Number 03-3799/1	Introduction Number SB-397	Estimate Type Original
Subject Prohibiting temporary help agencies from providing temporary employees to replace striking workers		

Assumptions Used in Arriving at Fiscal Estimate

It is hard to predict how often this unique situation may occur. The department estimates it would spend about twenty hours investigating and resolving each complaint alleging a violation of the provisions of this bill. An Equal Rights Officer-Senior would most likely conduct these investigations. The department believes it could absorb the approximately 40 additional hours of work a year without obtaining additional funding or staffing for enforcement of the provisions of this bill.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3799/1	Introduction Number SB-397	
Subject		
Prohibiting temporary help agencies from providing temporary employees to replace striking workers		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
The department would need to create and print a supply of brochures to inform the public about this legislations. The department believes it could incorporate this informaiton into one or more of its existing informational brochures and thus would not incur any additional costs in publicizing the provisions of this bill.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By	Authorized Signature	Date
DWD/ Robert Anderson (608) 266-3345	JoAnna Richard (608) 266-3131	2/11/2004