

Fiscal Estimate Narratives

DVA 1/27/2004

LRB Number 03-3863/1	Introduction Number SB-405	Estimate Type Original
Subject Council on veterans programs		

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 405 would add one representative from each of the following Veterans Service Organization (VSO) to the Council on Veterans Programs:

The Military Officers Association of America (MOAA)

The National Gulf War Resource Center (NGWRC)

The Retired Enlisted Association (REA)

The Wisconsin State Association of County Veterans Service Commissions

Under current law the Council on Veterans Programs advises the Board of Veterans Affairs and the Department of Veterans Affairs (DVA) on solutions and policy alternatives relating to the problems of veterans. The council consists of one representative from 24 VSOs, all of whom are appointed for one-year terms.

During FY 03, a total of \$7,169 was spent on travel, meals and lodging expense reimbursement for the Council on Veterans Programs. The average reimbursement for each council member was \$46 per meeting. It is expected that the Council on Veterans Programs will meet six times in FY 05. Therefore, the estimated annual fiscal effect of adding 4 new members to the council is \$1,100 ($\$46 \times 4 = \$186 \times 6 = \$1,100$).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3863/1		Introduction Number SB-405	
Subject			
Council on veterans programs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	1,100		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,100		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	1,100		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$1,100	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DVA/ Zolonda Eubanks (608) 264-7072		Seth Perelman (608) 266-3081	1/27/2004