

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-3306/2	Introduction Number SB-410
Subject Fire dues	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.143 (3) (La)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
COMM/ Landon Williams (608) 267-9382	Louie Cornelius (608) 266-8629
Date	
1/29/2004	

Fiscal Estimate Narratives

COMM 1/29/2004

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Subject Fire dues		

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the eligibility of municipalities to receive payments from the Department under the Fire Dues Program. Under this bill, a municipality may be eligible to receive payments from the Department if they are in substantial compliance with the requirement that every public building and place of employment be inspected. This bill requires the Department to determine by rule, the definition of substantial compliance. The Department estimates that the code development work will require approximately 200 hours of labor to write the necessary rules to comply with the requirements of the bill. These costs are estimated at \$9,800. It is likely that the Department will be able to absorb these costs within its existing budgets, and will likely not seek a supplement.

Long-Range Fiscal Implications