

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-3785/2</b>	<b>Introduction Number</b> <b>SB-427</b>
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**Subject**  
 Individual income tax checkoff for children's trust fund

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> CANP/ Mary Anne Snyder (608) 267-3678	<b>Authorized Signature</b> Mary Anne Snyder (608) 267-3678	<b>Date</b> 2/10/2004
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## Fiscal Estimate Narratives

CANP 2/11/2004

LRB Number	<b>03-3785/2</b>	Introduction Number	<b>SB-427</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Individual income tax checkoff for children's trust fund					

### Assumptions Used in Arriving at Fiscal Estimate

This legislation allows taxpayers to make a contribution to the Children's Trust Fund through a tax check-off on individual income tax forms. Currently, 17 other states have tax check-offs for similar entities that work toward preventing child abuse and neglect, promoting awareness, and strengthening families.

The creation of the tax check-off for the Children's Trust Fund will encourage tax deductible donations for this group's vital mission - preventing child abuse and neglect during times of declining public resources.

The 16-member, bi-partisan Child Abuse and Neglect Prevention (CANP) Board administers the Children's Trust Fund. The CANP Board will administer the monies collected through the tax check-off. Any CANPB costs will be absorbed by existing staff.

### Long-Range Fiscal Implications

The additional revenue generated by tax deductible donations will enable the Child Abuse and Neglect Prevention Board to provide increased financial support for child abuse and neglect prevention efforts throughout the state of Wisconsin.