

Fiscal Estimate Narratives

DOT 3/2/2004

LRB Number	03-4053/1	Introduction Number	SB-454	Estimate Type	Original
Subject					
Increase fee for UW-campus from \$20 to \$25					

Assumptions Used in Arriving at Fiscal Estimate

Among the statutorily enumerated special license plates are fund-raising plates for campuses of the University of Wisconsin system.

A person may register an eligible vehicle with a special license plate recognizing a campus of the University of Wisconsin system. In addition to the regular vehicle registration fee, the person pays an annual contribution that goes to that particular campus.

This bill increases the contribution amount from \$20 annually to \$25 annually.

This bill results in a negligible one-time cost to DMV. DMV would have to change the contribution amount in the vehicle registration data processing system Fee Calculation Table. Minimal work is required, and DMV can absorb the minimal increased cost within its current budget.

No on-going fiscal impact.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Increase fee for UW-campuses from \$20 to \$25			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Negligible one-time cost to DMV, to change the contribution amount in the vehicle registration data processing system Fee Calculation Table. DMV can absorb the minimal increased cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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