Fiscal Estimate - 2003 Session

☑ Original [Updated	Corrected		Supplemental
LRB Number 03-405	3/1	Introduction Nu	mber Si	B-454
Subject Increase fee for UW-campuses	s from \$20 to \$25			
Fiscal Effect				
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropri	Revenu Decreas Revenu	se Existing to a es	rease Costs - absorb within Yes crease Costs	May be possible agency's budget
Local: No Local Government Control Indeterminate 1. Increase Costs Permissive Mana 2. Decrease Costs Permissive Mana	3. Increase datory Permiss 4. Decreas	Revenue ive Mandatory e Revenue	Counties 🔲	s Affected Village Cities Others WTCS Districts
Fund Sources Affected GPR FED PRO	PRS SE		Ch. 20 Appro (cq)	priations
Agency/Prepared By	Διι	thorized Signature		Date
DOT/ Carson Frazier (608) 266		rol Buckmaster (608) 267	'- 6979	3/2/2004

Fiscal Estimate Narratives DOT 3/2/2004

LRB Number 03-4053/1	Introduction Number	SB-454	Estimate Type	Original					
Subject									
Increase fee for UW-campuses from \$20 to \$25									

Assumptions Used in Arriving at Fiscal Estimate

Among the statutorily enumerated special license plates are fund-raising plates for campuses of the University of Wisconsin system.

A person may register an eligible vehicle with a special license plate recognizing a campus of the University of Wisconsin system. In addition to the regular vehicle registration fee, the person pays an annual contribution that goes to that particular campus.

This bill increases the contribution amount from \$20 annually to \$25 annually.

This bill results in a negligible one-time cost to DMV. DMV would have to change the contribution amount in the vehicle registration data processing system Fee Calculation Table. Minimal work is required, and DMV can absorb the minimal increased cost within its current budget.

No on-going fiscal impact.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated] Correct	ed		Supplemental
LRB	Number	03-4053/	1	Inti	oduction	n Nun	nber	SB-454
Subje	ct				,			· · · · · · · · · · · · · · · · · · ·
Increa	se fee for UW	V-campuses fr	om \$20 to \$	\$25				
I. One	-time Costs	or Revenue I	mpacts for	State and/	or Local G	overnn	nent (do	not include in
		•						
Neglig proces	ible one-time ssina system	cost to DMV, Fee Calculation	to change t on Table. Di	the contribu MV can abs	tion amoun	t in the	vehicle r	egistration data
curren	t budget.		, , , , , , , , , , , , , , , , , , ,	W 00 020	015 015 11	mna n	Cleaseu i	COSt WITHIT ITS
II. Ann	nualized Cos	ts:			Annuali	zed Fis	cal Impa	act on funds from:
					Increased	d Costs		Decreased Costs
	te Costs by							
		- Salaries and	d Fringes			\$		
(FTE	Position Ch	anges)						
State	e Operations	- Other Costs						
Loca	al Assistance					4		
Aids	to Individuals	s or Organizat	tions					
TO	OTAL State (Costs by Cate	egory			\$		\$
B. Stat	te Costs by S	Source of Fur	nds					
GPR	₹					1 7		
FED						-1		
PRC)/PRS					1		
SEG	S/SEG-S		1					
III. Stat	te Revenues	- Complete t	his only w	hen propos	sal will incr	ease o	r decrea	so stato
revenu	ıes (e.g., tax	increase, de	crease in li	cense fee,	ets.)	0000	i decica	se state
					Increase	ed Rev		Decreased Rev
GPR	Taxes					\$		\$
GPR	Earned							
FED								
PRO	/PRS							
SEG	/SEG-S							
TC	OTAL State F	Revenues		"		\$		\$
		N	ET ANNUA	LIZED FIS	CAL IMPAC	CT		
						<u>State</u>		Local
NET CI	HANGE IN C	OSTS				\$		\$
NET CHANGE IN REVENUE				\$		\$		
						, , , , , , , , , , , , , , , , , , ,		Ψ
Agency	y/Prepared B	Зу		Authorize	d Signature)		Date
DOT/ C	OT/ Caroon Francis: (COO) 000 7057					3/2/2004		
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