

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **03-4329/2** Introduction Number **SB-503**

Subject
 Chronic wasting disease in certain captive deer

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs
 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs
 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.370 (3)(mu)

| | | |
|---------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | Joe Polasek (608) 266-2794 | 3/1/2004 |

Fiscal Estimate Narratives
DNR 3/1/2004

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|---|-----------|---------------------|--------|---------------|----------|
| LRB Number | 03-4329/2 | Introduction Number | SB-503 | Estimate Type | Original |
| Subject Chronic wasting disease in certain captive deer | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes a wildlife rehabilitator licensee who is rehabilitating white-tailed deer in Walworth County to keep white-tailed deer without any other license authorizing possession for purposes other than rehabilitation if the deer were taken from the wild before August 1, 2003. The bill further exempts such a licensee from registration requirements for farm-raised deer imposed by the Department of Agriculture, Trade and Consumer Protection. The bill also places some additional restrictions on a licensee related to preventing the spread of Chronic Wasting Disease, including the requirement that the licensee keep the deer confined in a fenced area that has a double-perimeter fence and that complies with the other rules promulgated by the DNR for deer fences for white-tailed deer.

It is assumed that the bill impacts only one rehabilitation licensee in Walworth County. It is assumed that the Department of Natural Resources will continue to monitor the operation to ensure that no escapes occur. It is also assumed that upon the death of each animal, tests will be performed to indicate the presence of disease, but testing is the responsibility of the licensee.

The adoption of SB503 would incur minimal expenses within the Wisconsin Department of Natural Resources. It is assumed that any such facility would be required to comply with the Fence Inspection Certificate requirement administered by the Department. The certificate costs \$50, and the revenue is deposited in the Conservation Fund. The Department would inspect the fence once, upon issuance of the certificate, at an estimated cost of \$50. The certificate is good for 10 years, so the fiscal impact is assumed to be one-time. It is assumed no other inspections would be required unless there was a complaint that the licensee was not in compliance. Also, funding may need to be provided to perform post-mortem tests on the animals housed at this facility for a variety of diseases.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
|--|--|--|-----------------|
| LRB Number 03-4329/2 | | Introduction Number SB-503 | |
| Subject | | | |
| Chronic wasting disease in certain captive deer | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| The Department would incur a one-time cost of \$50 for an inspection of any required fencing, and receive a one-time revenue of \$50 for the Fence Inspection Certificate. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 3/1/2004 |