

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-4461/1</b>	<b>Introduction Number</b> <b>SB-543</b>
<b>Subject</b>	
Fiscal and economic research center at UW-Whitewater	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="checked" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="checked" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs             3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs             4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	
UWS/ Leslie Perelman (608) 262-5850	
<b>Authorized Signature</b>	
Freda Harris (608) 263-5679	
<b>Date</b>	
3/18/2004	

## Fiscal Estimate Narratives

UWS 3/19/2004

LRB Number	<b>03-4461/1</b>	Introduction Number	<b>SB-543</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Fiscal and economic research center at UW-Whitewater					

### Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Board of Regents of the UW System to establish a Fiscal and Economic Research Center at the University of Wisconsin-Whitewater to provide research and technical assistance in the design of local fiscal and economic policy, assist in economic development issues, and assist local governments in southeastern Wisconsin with comprehensive planning.

Funding is requested for 1.5 FTE (including the director, faculty/administrative staff and administrative support). There will also be student workers involved in this project. Their salaries are included in the development of the estimate. However, they are not included in the FTE count. Additional costs for marketing materials, travel and facilities and administrative costs are included.

It is estimated that the center will be able to generate revenues sufficient to cover its costs in two years. It is necessary to provide funding to cover costs for the first two years of the center's existence.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 03-4461/1		<b>Introduction Number</b> SB-543	
<b>Subject</b>			
Fiscal and economic research center at UW-Whitewater			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$149,240	
(FTE Position Changes)		(1.5 FTE)	
State Operations - Other Costs		25,289	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$174,529</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		174,529	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$174,529	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	3/18/2004