

Fiscal Estimate Narratives
R&L 4/1/2003

LRB Number 03-1573/4	Introduction Number SB-56	Estimate Type Original
Subject Relating to: dispensing of returned prescription drugs by state prison pharmacies		

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, prison facilities would be added to the list of "inpatient health care facilities" that can accept the return of health care items that are unopened and determined to be free from tampering.

Implementation of this proposal would require the Department to amend an administrative rule and revise and reprint code books.

Administrative Rulemaking = \$726
25 hours paralegal @ \$27 per hour = \$675
1 hour legal counsel @ \$51 per hour = \$51

Revising and Reprinting Code Books = \$500

Total one-time costs = \$1226

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1573/4		Introduction Number SB-56	
Subject			
Relating to: dispensing of returned prescription drugs by state prison pharmacies			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$1226			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (General)		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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