

Fiscal Estimate Narratives

DNR 4/22/2003

LRB Number 03-2303/1	Introduction Number SB-92	Estimate Type Original
Subject Maple syrup farm owners to be eligible for deer hunting permits		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill proposes adding maple syrup producers to the list of farmers eligible to receive a free bonus deer hunting permit after purchasing a bonus permit.

Fiscal Estimate:

The Department of Agriculture, Trade and Consumer Protection estimates there are about 600 maple syrup producers in Wisconsin. Any decrease in existing revenues to the Wildlife Damage appropriation would consist of the number of maple syrup producers currently purchasing bonus permits who, under the proposed legislation, would be eligible for a free permit. The Department does not track the number of maple syrup producers currently purchasing bonus permits. However, for the purpose of this fiscal estimate, it is assumed that one-half of the 600 maple syrup producers currently purchase a bonus permit and would request and receive a free permit, for an estimated loss of revenue of \$3,600 (300 permits @ \$12/permit).

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Maple syrup farm owners to be eligible for deer hunting permits			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-3,600
TOTAL State Revenues		\$	\$-3,600
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-3,600	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		4/22/2003	