

**Fiscal Estimate - 2003 Session**

Original                       Updated                       Corrected                       Supplemental

**LRB Number 03-1541/1**                      **Introduction Number SB-94**

**Subject**  
 One day of rest in seven for cheesemakers

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations                       Increase Existing Revenues                       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations                       Decrease Existing Revenues                       Yes                       No  
 Create New Appropriations                       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs                      3.  Increase Revenue  
 Permissive  Mandatory                       Permissive  Mandatory  
 2.  Decrease Costs                      4.  Decrease Revenue  
 Permissive  Mandatory                       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns                       Village                       Cities  
 Counties                       Others  
 School Districts                       WTCS Districts

**Fund Sources Affected**                      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS 20.445(1)(a)

**Agency/Prepared By**  
 DWD/ Robert Anderson (608) 266-3345

**Authorized Signature**  
 JoAnna Richard (608) 266-3131

**Date**  
 4/11/2003

**Fiscal Estimate Narratives**

**DWD 4/14/2003**

LRB Number <b>03-1541/1</b>	Introduction Number <b>SB-94</b>	Estimate Type <b>Original</b>
<b>Subject</b> One day of rest in seven for cheesemakers		

**Assumptions Used in Arriving at Fiscal Estimate**

The Department anticipates it will receive fewer than five complaints a year alleging violations of ss. 103.85 of Wisconsin Statutes concerning the amendments proposed in this bill. The Department believes investigation and resolution of these complaints would involve a minimal amount of work which the Department could absorb with existing staff.

There would be one time costs associated with passage of this bill in that the Department would need to modify current department regulations contained in DWD 275 to reflect passage of this legislation and the provisions contained in it. The department estimates the total cost of amending these regulations and reprinting them to be approximately \$2,500.00.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-1541/1</b>		Introduction Number <b>SB-94</b>	
<b>Subject</b>			
One day of rest in seven for cheesemakers			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Passage of this legislation will necessitate the Department modifying DWD 275 to reflect the changes in the statute and to provide clarifying language to implement the changes. The Department anticipates the cost of modifying the rule and reprinting it to be \$2,500.00 (\$1,000 to reprint the rule and \$1,500 to develop and adopt a new rule).			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$0	0
	(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
	State Operations - Other Costs	0	0
	Local Assistance	0	0
	Aids to Individuals or Organizations	0	0
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	0	0
	FED	0	0
	PRO/PRS	0	0
	SEG/SEG-S	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$0
	GPR Earned	0	0
	FED	0	0
	PRO/PRS	0	0
	SEG/SEG-S	0	0
	<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$0
NET CHANGE IN REVENUE		\$0	\$0
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 266-3131	4/11/2003