Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		Supplemental
LRB	Number	05-0580/1		Intro	duction Nur	nber A	3-32
Subje	ct						
Licens	ing criteria fo	r nursing home	administrators	S			
Fiscal	Effect						
Local:	No Local Gov Indeterminate	Existing tions Existing tions tions w Appropriation vernment Costs Costs	Rever Decres	ease Existing nues	abso Decre 5.Types Units	rb within age Yes ease Costs of Local Go	May be possible to ency's budget No No vernment
	2. Decreas	ive	4. Decre	ssive	latory C	ounties Chool Cistricts	Others WTCS Districts
Fund S	Sources Affe	ected	-	v ·	Affected (Ch. 20 Appro	opriations
GF	PR 🔲 FED	⊠ PRO [PRS	SEG 🔲 SE	EGS s.20.165 (1) (g)	
Agenc	y/Prepared E	Зу		Authorized S	Signature		Date
R&L/E	lizabeth Rein	wald (608) 266-	-0746	Elizabeth Rei	inwald (608) 26	6-0746	2/1/2005

Fiscal Estimate Narratives R&L 2/1/2005

LRB Number	05-0580/1	Introduction Number	AB-32	Estimate Type	Original			
Subject								
Licensing criteria for nursing home administrators								

Assumptions Used in Arriving at Fiscal Estimate

AB 32 clarifies the education and experience required to be eligible to take the examination for a Nursing Home Administrator's license.

The Department of Regulation and Licensing will have to make minor changes to the application processing check list for the Nursing Home Administrator license application processing--including provisions for the transitional "grandfathering" of students in the process of their courses on the effective date of the bill. The Department will also have to support the Nursing Home Administrator Examining Board in promulgating rules to implement this law change.

One-time costs:

[All staff costs are expressed as salary plus fringe at 40.64 of salary]

Change application processing check form

2 hours Credentialing Program Manager @ 37 hour -- \$ 74

4 hours Program Assistant @ \$17 hour --\$ 68

Promulgate Rules

80 hours paralegal @ \$27 hour --\$ 2,160

40 hours legal counsel @ \$54 hour -- \$ 2,160

40 hours program manager @ \$37 hour --\$ 1,480

Total one time costs -- \$ 5,942

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected		Supplemental		
LRB	Number 3	05-0580/	1	Intro	duction Nur	mber /	AB-32		
Subje	ect .	,							
Licen	sing criteria fo	or nursing home	e administra	itors					
1000					Local Governm	nent (do no	 ot include in		
	alized fiscal					,			
\$5,94	2								
-	nualized Cos	sts:			Annualized	Fiscal Imp	act on funds from:		
	2.3				Increased Cos		Decreased Costs		
A. Sta	ate Costs by	Category			wijyih				
Sta	te Operations	s - Salaries and	J Fringes			\$			
(FT	TE Position Ch	nanges)							
Sta	te Operations	s - Other Costs	,						
Loc	cal Assistance	3							
Aid	s to Individua	als or Organizat	tions						
<u> </u>	「OTAL State	Costs by Cate	egory			\$	\$		
B. Sta	ate Costs by	Source of Fur	nds						
GPI	R								
FED	ס								
PR	O/PRS								
SEC	G/SEG-S								
		es - Complete t e, decrease in l			will increase o	r decrease	e state revenues		
					Increased Re	∋ ∨	Decreased Rev		
	R Taxes			7		\$	\$		
	R Earned			1. ¹					
FED									
	O/PRS								
	G/SEG-S								
	TOTAL State					\$	\$		
		· !	NET ANNU/	ALIZED FISC					
					Stat		Local		
	NET CHANGE IN COSTS					\$	\$		
NET C	CHANGE IN F	REVENUE			-	\$	\$		
Agen	cy/Prepared	Ву		Authorized	Signature		Date		
R&L/I	Elizabeth Rei	inwald (608) 26	6-0746	1	einwald (608) 26	66-0746	2/1/2005		