

Fiscal Estimate Narratives
R&L 2/1/2005

LRB Number 05-0580/1	Introduction Number AB-32	Estimate Type Original
Subject Licensing criteria for nursing home administrators		

Assumptions Used in Arriving at Fiscal Estimate

AB 32 clarifies the education and experience required to be eligible to take the examination for a Nursing Home Administrator's license.

The Department of Regulation and Licensing will have to make minor changes to the application processing check list for the Nursing Home Administrator license application processing--including provisions for the transitional "grandfathering" of students in the process of their courses on the effective date of the bill. The Department will also have to support the Nursing Home Administrator Examining Board in promulgating rules to implement this law change.

One-time costs:

[All staff costs are expressed as salary plus fringe at 40.64 of salary]

Change application processing check form

2 hours Credentialing Program Manager @ 37 hour --\$ 74

4 hours Program Assistant @ \$17 hour --\$ 68

Promulgate Rules

80 hours paralegal @ \$27 hour --\$ 2,160

40 hours legal counsel @ \$54 hour --\$ 2,160

40 hours program manager @ \$37 hour --\$ 1,480

Total one time costs --\$ 5,942

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Licensing criteria for nursing home administrators			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$5,942			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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