

Fiscal Estimate Narratives

DOT 2/25/2005

LRB Number 05-1873/1	Introduction Number AB-115	Estimate Type Original
Subject Three-vehicle combinations		

Assumptions Used in Arriving at Fiscal Estimate

The 3-vehicle permit is available for individuals who tow, behind the towing vehicle, a mobile home or camping trailer and a trailer for a personal recreational vehicle. The towed vehicles must be for the use of the operator of the towing vehicle. Typically, the permit is used by an individual who wishes to tow a mobile home and a boat, or ATV, or similar recreational vehicle, for vacation use.

This bill increases the allowable overall length from 60 to 65 feet, for the 3-vehicle combination permit, if the second vehicle has brakes. If the second vehicle does not have brakes, the allowable length remains as in current law at 60 feet.

ONE-TIME FISCAL IMPACT:

No one-time fiscal impact.

ANNUAL ON-GOING FISCAL IMPACT:

Cost:

The Department of Transportation currently issues about 1,000 3-Vehicle permits annually. Based on inquiries by individuals who wish to purchase the 3-vehicle permit, DMV anticipates that volume would increase by about 50%, as a result of this bill. Assume an increase of 500 3-Vehicle permits per year. This would require about 130 additional hours of staff time annually. DMV may absorb this increased workload within its current staffing level.

Revenue:

Increased revenue to the Transportation Fund of \$16,500 annually. The 3-Vehicle permit may be purchased for three months (for \$27) up to a full year (for \$40). Assuming an average 5-month purchase, the fee for which is \$33, revenue of \$16,500 is estimated ($\$33 \times 500 = \$16,500$).

No fiscal impact to the Division of State Patrol results from this bill. Law enforcement of 3-Vehicle combination laws is part of normal enforcement tasks. Information on the law would be provided during routine law updates for troopers and inspectors.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Three-vehicle combinations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		16,500	
TOTAL State Revenues		\$16,500	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$16,500	\$
Agency/Prepared By		Authorized Signature	Date
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