

Fiscal Estimate Narratives

DOA 3/14/2005

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| LRB Number 05-0527/1 | Introduction Number AB-134 | Estimate Type Original |
| Subject Wisconsin Tribal-state Council | | |

Assumptions Used in Arriving at Fiscal Estimate

AB 134 creates a direct appropriation for the proposed Council of \$200,000 annually with an additional \$15,000 for one-time startup costs in fiscal year 05-06. The bill also creates three positions to staff the Council.

While funds have been specifically appropriated in the bill, there are likely to be additional and ongoing costs for space, mandated training sessions, technology and telecommunications, travel for both staff and council members to meetings and for other occasions. The base funds provided will likely not be sufficient unless the positions are classified at relatively low levels. Finally, the Council may request and agencies are directed to fully cooperate in providing services. These costs will have to be absorbed and displace other activities since no added funds are given to agencies.

Therefore, while the bill will increase state costs, the total amount of the increase is indeterminate.

Long-Range Fiscal Implications

Ongoing cost higher than the base level funding of \$200,000.