

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-1898/1</b>	<b>Introduction Number</b> <b>AB-152</b>	
<b>Subject</b> Collection of fines and forfeitures by counties		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> BPL/ Denise Nechvatal (608) 266-3788	<b>Authorized Signature</b> Tia Nelson (608) 266-8369	<b>Date</b> 3/10/2005

**Fiscal Estimate Narratives**

**BPL 3/10/2005**

LRB Number <b>05-1898/1</b>	Introduction Number <b>AB-152</b>	Estimate Type <b>Original</b>
<b>Subject</b> Collection of fines and forfeitures by counties		

**Assumptions Used in Arriving at Fiscal Estimate**

In Fiscal Year 2004 the Common School Fund received a total of \$8.8 million under Chapter 348 and other fines and forfeitures. If we assume all fines and forfeitures in fiscal year 2004 were collected after 120 days of being imposed then the state would have a decrease in revenue of \$2,059,378.31. If we assume all fines and forfeitures in fiscal year 2004 were collected within 120 days of being imposed then the state would have a decrease in revenue of \$1,029,686.61.

It is impossible to determine the exact fiscal impact of this bill because we do not know the amount of fines and forfeitures that are collected within 120 days and we do not know the amount of fines and forfeitures that are collected after 120 days of being imposed.

**Long-Range Fiscal Implications**

Common School Fund earnings would be less, therefore aid to K-12 libraries would be reduced.