

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

**LRB Number**    **05-0841/1**      **Introduction Number**    **AB-198**

**Subject**  
Authorize municipalities to combine protective services

**Fiscal Effect**

**State:**  
 No State Fiscal Effect  
 Indeterminate  
     Increase Existing Appropriations       Increase Existing Revenues  
     Decrease Existing Appropriations       Decrease Existing Revenues  
     Create New Appropriations       Decrease Costs  
     Increase Costs - May be possible to absorb within agency's budget  
   Yes       No

**Local:**  
 No Local Government Costs  
 Indeterminate  
    1.  Increase Costs      3.  Increase Revenue  
         Permissive     Mandatory       Permissive     Mandatory  
    2.  Decrease Costs      4.  Decrease Revenue  
         Permissive     Mandatory       Permissive     Mandatory  
    5. Types of Local Government Units Affected  
         Towns       Village       Cities  
         Counties       Others  
         School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS

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**Fiscal Estimate Narratives**  
**DOA 3/21/2005**

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<b>Subject</b> Authorize municipalities to combine protective services		

**Assumptions Used in Arriving at Fiscal Estimate**

It is not known how many municipalities might avail themselves of the opportunity to create combined protective services departments in place of separate police and fire departments. There are not likely to be many costs to the state other than some routine record conversions.

**Long-Range Fiscal Implications**

Unknown.