Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		Supple	emental	
LRB	Number	05-0439/1		Intro	duction Nu	mber A	AB-205)	
Subjec	ət								
Create	office of pub	olic intervenor in	Department of Ju	ıstice					
Fiscal	Effect	and the state of t						i i i i i i i i i i i i i i i i i i i	
	No State Fisc ndeterminate Increase I Appropria	e Existing	☐ Increase		⊠Inc	rease Costs	s - May b	e possible	
	Decrease Appropria	Existing	Decrease Revenues	Existing	'e	absorb withi Yes crease Cos	1일하기 모르기 2	's budget ☐No	
Local:	No Local Co	vernment Costs							
	Indeterminate Increase Permiss Decrease	e 	3. Increase	e Mar Revenu	Gov ndatory	es of Local ernment Ur Towns [Counties [School [Districts	its Affect Village Others WTCS District	Cities	
	Sources Affe				Affected	Ch. 20 App	ropriatio	ns	
⊠ GP	PR 🔲 FED	PRO [PRS 🛛 SEG	⊠ SE	EGS				
Agenc	y/Prepared	Ву	Auth	orized S	Signature			Date	
DNR/ Joe Polasek (608) 266-2794 Joe Pola				Polasek	asek (608) 266-2794 3/23/2005				

Fiscal Estimate Narratives DNR 3/24/2005

LRB Number	05-0439/1	Introduction Number	AB-205	Estimate Type	Original			
Subject								
Create office of public intervenor in Department of Justice								
	1,7%							

Assumptions Used in Arriving at Fiscal Estimate

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Bill Summary:

This bill recreates an office of public intervenor attached to the Department of Justice, with the same duties and authority that existed before 1995 Wisconsin Act 27. That act eliminated the office of public intervenor and its board. This bill recreates the ability of the public intervenor to intervene in both administrative and court proceedings. The bill also requires DNR personnel to notify the public intervenor of all administrative proceedings under the environmental protection chapters and to make such investigations, studies and reports to assist the public intervenor either before or during such formal intervention.

Fiscal Estimate:

The bill will increase the workload of DNR staff. It essentially restores operations to a level that existed prior to 1997 Wisconsin Act 27. In addition, workload volume is difficult to predict and, based on past experience, can fluctuate significantly from year to year. The Department anticipates that whatever workload is created by restoration of the public intervenor will be absorbed by current staff as was the case before its elimination.

The cost estimate for this fiscal note makes the following cost assumptions:

Each hearing or proceeding in which the public intervenor is involved will require the following hours of DNR staff time:

2 days (16 hours *\$66.63 salary & fringe per hour) preparation time by an attorney

1 day (8 hours * \$31.46 salary & fringe per hour) clerical support

3 days (24 hours * \$40.24 salary & fringe per hour) for a program staff person

Also assume 6 hearings per year on average.

Total costs:

Salary costs = \$9,500 Fringe costs = \$4,200 TOTAL = \$13,700

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

X 0	riginal		Updated		Correcte	d		Supplemental			
LRB Nu	mber 05-	0439	/1	Intro	duction	Numbe	r A	B-205			
	ce of public inte										
	e Costs or Rev d fiscal effect)		mpacts for	State and/or	Local Go	vernment	(do n	ot include in			
II. Annuali	zed Costs:		,		Annualized Fiscal Impact on funds from:						
					Increased	Costs		Decreased Costs			
A. State C	osts by Categ	ory									
State Op	perations - Sala	ries an	d Fringes		\$1	3,700					
(FTE Po	sition Changes)									
State Op	perations - Othe	er Cost	3								
Local As	sistance										
Aids to I	ndividuals or O	rganiza	itions								
TOTA	L State Costs	by Cat	egory		\$1	3,700		\$			
B. State C	osts by Sourc	e of Fu	ınds								
GPR						6,800					
FED	1.										
PRO/PR	S										
SEG/SE	G-S	yw				6,900					
III. State R revenues	evenues - Cor (e.g., tax incre	nplete ase, de	this only w ecrease in l	hen proposa icense fee, e	l will incre ts.)	ase or de	creas	e state			
					Increase	d Rev		Decreased Rev			
GPR Tax	xes					\$		\$			
GPR Ea	rned										
FED											
PRO/PR											
SEG/SE											
TOTA	L State Reven	ues				\$		\$			
		N	NET ANNUA	ALIZED FISC	AL IMPAC	T					
						State		Local			
NET CHANGE IN COSTS				\$1	3,700	\$					
NET CHAN	IGE IN REVEN	UE				\$		\$			
Agency/Pr	epared By		,	Authorized	Signature			Date			
DNR/ Joe Polasek (608) 266-2794				Joe Polasek			3/23/2005				