

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1189/2	Introduction Number AB-207						
Subject							
Exempting certain health care professionals from discipline and liability for refusing to participate in abortions, sterilizations, euthanasia, and certain other procedures on moral or religious ground							
Fiscal Effect							
State:							
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate							
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs						
Local:							
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate							
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory						
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts							
Fund Sources Affected							
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)							
Affected Ch. 20 Appropriations							
<table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">Agency/Prepared By</td> <td style="width: 40%;">Authorized Signature</td> <td style="width: 20%;">Date</td> </tr> <tr> <td>R&L/ Elizabeth Reinwald (608) 266-0746</td> <td>Elizabeth Reinwald (608) 266-0746</td> <td>3/23/2005</td> </tr> </table>		Agency/Prepared By	Authorized Signature	Date	R&L/ Elizabeth Reinwald (608) 266-0746	Elizabeth Reinwald (608) 266-0746	3/23/2005
Agency/Prepared By	Authorized Signature	Date					
R&L/ Elizabeth Reinwald (608) 266-0746	Elizabeth Reinwald (608) 266-0746	3/23/2005					

Fiscal Estimate Narratives

R&L 3/23/2005

LRB Number	05-1189/2	Introduction Number	AB-207	Estimate Type	Original
Subject					
Exempting certain health care professionals from discipline and liability for refusing to participate in abortions, sterilizations, euthanasia, and certain other procedures on moral or religious ground					

Assumptions Used in Arriving at Fiscal Estimate

AB-207 provides that health care professionals would be exempt from disciplinary action by the Medical, Pharmacy, and Nursing Examining Boards if they refuse for reasons of religious belief to participate in certain procedures.

The Department of Regulation and Licensing would expect an increase in the number of complaint investigations and resolutions. If the number of complaints requiring investigation is 10, the fiscal impact is detailed below:

TOTAL ANNUALIZED COSTS = \$14,388

DRL assumes 10 complaints would be received annually against health professionals for refusing care.

DRL assumes 7 complaints would be resolved after investigation using staff time with the value listed below:

All salary amounts include fringe benefits at 40.64%

35 hours Program Assistant \$ 595
42 hours Investigator \$1,092
7 hours Attorney \$ 371

DRL assumes 3 complaints would go to hearing or stipulation for resolution

15 hours Program Assistant \$ 255
18 hours Investigator \$ 468
99 hours Attorney \$5,247
120 hours Administrative Law Judge \$6,360

DRL also notes that the bill permits practitioners who are disciplined by their regulatory boards to sue the board and the agency. DRL assumes that defending the department and boards would incur some costs, but we cannot determine the number of lawsuits that might be filed, the costs of defense or what appropriations might pay these costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$14,388	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$14,388	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		14,388	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$14,388	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	3/23/2005