

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-1189/2** Introduction Number **AB-207**

Subject
Exempting certain health care professionals from discipline and liability for refusing to participate in abortions, sterilizations, euthanasia, and certain other procedures on moral or religious ground

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 445(1)(a)

Agency/Prepared By DWD/ LeAnna Ware (608) 266-1997	Authorized Signature JoAnna Richard (608) 266-3131	Date 3/24/2005
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Fiscal Estimate Narratives

DWD 3/24/2005

LRB Number 05-1189/2	Introduction Number AB-207	Estimate Type Original
Subject Exempting certain health care professionals from discipline and liability for refusing to participate in abortions, sterilizations, euthanasia, and certain other procedures on moral or religious ground		

Assumptions Used in Arriving at Fiscal Estimate

This proposal expands the definition of creed under the Wisconsin Fair Employment Law at ss.111.37 to prohibit discrimination based on a person's refusal to participate in various medical procedures. It also amends provisions in other statutes not enforced by this department.

As the enforcement agency for the Fair Employment Law, the bill would have a fiscal impact on the Equal Rights Division if it was likely to result in a significant increase or decrease in case load. This bill appears to address a concern that has rarely been brought to the attention of the division and is therefore likely to result in an increase of less than 10 cases per year. The cost associated with this small increase could be absorbed within the agency's current budget.

Informational brochures on the law that are published by the Equal Rights Division and materials on the division web site will need to be revised and/or reprinted at a base cost of \$2,000 GPR. This cost will also be absorbed by the agency.

This bill is also unlikely to have any significant impact on local government costs since only the small number of local governments that have had a related case would have had any costs.

Long-Range Fiscal Implications

There are no long range fiscal implications for the Equal Rights Division.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Informational brochures on the law that are published by the Equal Rights Division will need to be reprinted at a base cost of \$2,000 GPR.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		0
(FTE Position Changes)	(0.0 FTE)		(0.0 FTE)
State Operations - Other Costs	0		0
Local Assistance	0		0
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0		\$0
B. State Costs by Source of Funds			
GPR	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0		\$0
GPR Earned	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S			
TOTAL State Revenues	\$0		\$0
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0		\$0
NET CHANGE IN REVENUE	\$0		\$0
Agency/Prepared By		Authorized Signature	Date
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