

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2499/1	Introduction Number AB-318
Subject	
Exempting veterans from tuition at UW and tech colleges	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By	Authorized Signature
UWS/ Leslie Perelman (608) 262-5850	Freda Harris (608) 263-5679
Date	
4/18/2005	

Fiscal Estimate Narratives

UWS 4/19/2005

LRB Number 05-2499/1	Introduction Number AB-318	Estimate Type Original
Subject Exempting veterans from tuition at UW and tech colleges		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the University of Wisconsin System and each technical college district board to grant any veteran who is a resident of this state a remission equal to 50 percent of the cost of tuition and fees at any UW institution or technical college for 128 credits or 8 semesters, whichever is longer.

The self-reported number of veterans enrolled on UWS campuses as of the present semester is being used. Actual 2004-05 tuition and fees by campus are being used. It is assumed that the number of veterans on campus would remain constant.

Based on these assumptions, the annualized revenue loss for the UW System is estimated to be \$7,634,800.

It is assumed that State GPR would be provided to replace lost revenue.

Long-Range Fiscal Implications

Tuition and fees could increase between 5-10% per year. Thus at the end of ten years, the estimated revenue loss might nearly double.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 05-2499/1		Introduction Number AB-318	
Subject			
Exempting veterans from tuition at UW and tech colleges			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	7,634,800		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$7,634,800		\$
B. State Costs by Source of Funds			
GPR	7,634,800		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			-7,634,800
SEG/SEG-S			
TOTAL State Revenues		\$	\$-7,634,800
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,634,800		\$
NET CHANGE IN REVENUE	\$-7,634,800		\$
Agency/Prepared By		Authorized Signature	Date
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