

Fiscal Estimate Narratives
ETF 7/15/2005

LRB Number	05-0690/3	Introduction Number	AB-503	Estimate Type	Original
Subject					
Define marriage as between one man and one woman and create a process for establishing domestic partnerships					

Assumptions Used in Arriving at Fiscal Estimate

AB-503 would require the Group Insurance Board to offer health insurance coverage to domestic partners of University of Wisconsin System employees and annuitants. Assumptions used for the purposes of this estimate are as follows:

- * Both same sex and opposite sex domestic partners would be eligible for coverage.
- * Approximately 216 single individual contracts would be converted to family contracts.
- * Some existing UW System employees with family contracts would add a dependent as a result of this bill.
- * As a result of the increased number of covered lives, it is estimated that the total premium costs for the UW System will increase 2% or \$5.9 million annually (in calendar year 2005 dollars).
- * Department of Employee Trust Fund administrative costs associated with implementation are estimated to be \$72,300 SEG (IT system changes, printing, postage, training, manual and bulletin revisions). In addition, approximately 0.4 SEG FTE will be required during the implementation of the provisions of bill. No material on-going expenses are anticipated.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
See narrative.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$See	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
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