



**Fiscal Estimate Narratives**  
**UWS 6/30/2005**

LRB Number <b>05-3221/3</b>	Introduction Number <b>AB-506</b>	Estimate Type <b>Original</b>
<b>Subject</b> Reconciliation of budget bill and recodification of ch. 45		

**Assumptions Used in Arriving at Fiscal Estimate**

AB 506 reconciles the treatment of veterans in AB 210 and AB 100. As part of this legislation, the bill creates s. 36.27(3p)(b) which requires the University of Wisconsin System and each technical college district board to grant any veteran who is a resident of this state a remission equal to 50 percent of the cost of tuition and fees at any UW institution or technical college for 128 credits or 8 semesters, whichever is longer, as was the case with AB 317 previously introduced. The University of Wisconsin System estimates the fiscal effect of AB 506 to be the same as AB 318.

The self-reported number of veterans enrolled on UWS campuses as of the present semester is being used. Actual 2004-05 tuition and fees by campus are being used. It is assumed that the number of veterans on campus would remain constant.

Based on these assumptions, the annualized revenue loss for the UW System is estimated to be \$7,634,800.

It is assumed that State GPR would be provided to replace lost revenue.

**Long-Range Fiscal Implications**

Tuition and fees could increase between 5-10% per year. Lost revenue to the University System would increase.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 05-3221/3</b>		<b>Introduction Number AB-506</b>	
<b>Subject</b>			
Reconciliation of budget bill and recodification of ch. 45			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	7,634,800		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$7,634,800</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	7,634,800		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			-7,634,800
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$-7,634,800</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,634,800		\$
NET CHANGE IN REVENUE	\$-7,634,800		\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>		<b>Date</b>
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