

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-3730/1</b>	<b>Introduction Number</b> <b>AB-730</b>
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**Subject**  
 Independent charter schools established by UW institutions

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> UWS/ Leslie Perelman (608) 262-5850	<b>Authorized Signature</b> Freda Harris (608) 263-5679	<b>Date</b> 10/10/2005
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**Fiscal Estimate Narratives**

**UWS 10/11/2005**

LRB Number <b>05-3730/1</b>	Introduction Number <b>AB-730</b>	Estimate Type <b>Original</b>
<b>Subject</b> Independent charter schools established by UW institutions		

**Assumptions Used in Arriving at Fiscal Estimate**

The proposed legislation permits any baccalaureate or graduate degree granting institution within the University of Wisconsin System to operate or to contract for the operation of up to five charter schools with the approval of the Board of Regents. These charters and/or contracts for charters must be reviewed by University of Wisconsin System staff and prepared for presentation to the Board of Regents. In addition, the institution must also monitor any schools established. These reviews, presentations, and monitoring processes each take significant staff time. While each presently established charter school does provide some funding for administration, depending on the number of charters proposed, the costs and time involved may become difficult to sustain within our present budget constraints.

**Long-Range Fiscal Implications**