Fiscal Estimate - 2005 Session

| Original Updated | Corrected Supplemental | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|
| LRB Number 05-3522/1 | Introduction Number AB-761 | | | | | | | | |
| Description A harbor assistance grant for the construction of a dockwall in the city of Marinette. | | | | | | | | | |
| Fiscal Effect | Fiscal Effect | | | | | | | | |
| Appropriations Re | crease Existing evenues Increase Costs - May be possible to absorb within agency's budget evenues Yes Decrease Costs | | | | | | | | |
| Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts School Districts | | | | | | | | | |
| Fund Sources Affected Affected Ch. 20 Appropriations ☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS 20.866(2)(uv) | | | | | | | | | |
| Agency/Prepared By | Authorized Signature Date | | | | | | | | |
| DOT/ Ron Adams (608) 267-9284 | Julie Johnson (608) 267-3703 10/19/2005 | | | | | | | | |

Fiscal Estimate Narratives DOT 10/19/2005

| LRB Number 05-35 | 22/1 Introduction Number | AB-761 | Estimate Type | Original | | | | |
|---|--------------------------|--------|---------------|----------|--|--|--|--|
| Description A harbor assistance grant for the construction of a dockwall in the city of Marinette. | | | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

DOT is directed to grant \$1,600,000 to the City of Marinette for the construction of a dockwall for Waupaca Foundry

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

| | Original | | Updated | | Corrected | | Supplemental |
|---------------------------|---------------------------|--------------------------------|-----------------------------------|--------------|-----------------------------|-----------|--------------------|
| LRB | Number | 05-3522 | <u>2</u> /1 | Intro | duction Nun | nber | AB-761 |
| | ription bor assistance | arant for the | - construction | of a dockw | all in the city of M | forinatte | |
| | | | | | r Local Governr | | |
| | alized fiscal | | IIIIpavio ivi v | ilait ana . | i LUGAI GOVOIIII | nem juo | NOt Iliciuue ni |
| \$1,600 | 0,000 | <u></u> | | | | | |
| II. Anr | nualized Cos | sts: | | | Annualized Fig | scal Impa | act on funds from: |
| | | | | | Increased Costs | s | Decreased Costs |
| | ate Costs by | | | | | | |
| | | s - Salaries an | nd Fringes | | \$ | , [| |
| | E Position Ch | | | | | | |
| | | s - Other Costs | S | | | | |
| | al Assistance | | | | | | |
| | | als or Organiza | | | | | |
| | | Costs by Cat | | | \$ | <u>T</u> | \$ |
| | | Source of Fu | unds | | | | |
| GPF | | | | | | | |
| FED | | | | | | | |
| Process regulation of the | O/PRS | 120 | <u> </u> | | | frag | - <u> </u> |
| SEC | G/SEG-S | | | | | | |
| | | | this only whe lecrease in lice | | al will increase d ets.) | or decrea | ise state |
| | | | S. C. C. | | Increased Rev | / | Decreased Rev |
| | R Taxes | gradista ga ren eu. | | | \$ | | \$ |
| | R Earned | | | | | | |
| FED | | | | | | | |
| | O/PRS | | | | | | |
| | G/SEG-S | | | | | | |
| T/ | OTAL State I | Revenues | | | \$ | | \$ |
| | | | NET ANNUAL | IZED FISC | AL IMPACT | | |
| | | | | | State | | Local |
| | CHANGE IN C | | | | \$ | | \$ |
| NET C | CHANGE IN R | REVENUE | | | \$ | | \$ |
| | | | | | | | |
| Agenc | cy/Prepared I | Ву | Α | Authorized S | Signature | | Date |
| DOT/ F | Ron Adams (| (608) 267-9284 | 34 J | Julie Johnso | on (608) 267-370; | 3 | 10/19/2005 |