

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3843/1	Introduction Number AB-768
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Description
 Authorizing the University of Wisconsin System to establish or contract for the establishment of a charter school

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

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Fiscal Estimate Narratives

UWS 10/25/2005

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Description Authorizing the University of Wisconsin System to establish or contract for the establishment of a charter school		

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation permits UW System to operate or to contract for the operation of a charter school in Dane County with the approval of the Board of Regents. Operation of a charter school requires Board of Regents review of the charter or contract to charter. Preparation of such reviews takes a significant amount of staff time. In addition, there must be a mechanism to monitor any school established. These reviews, presentations, and monitoring processes each take significant staff time. While each presently established charter school does provide some funding for administration, we cannot ascertain whether this funding will be adequate to the costs and time involved.

Long-Range Fiscal Implications