

Fiscal Estimate Narratives

DNR 1/10/2006

LRB Number	05-4095/1	Introduction Number	AB-906	Estimate Type	Original
Description Free access to state parks and state trails by certain disabled veterans and former prisoners of war					

Assumptions Used in Arriving at Fiscal Estimate

AB 906 provides free access to state parks and state trails for certain disabled veterans and former prisoners of war.

Based on information provided by the Wisconsin Department of Veteran Affairs, there are approximately 42,000 disabled veterans currently living in Wisconsin.

A State Park and Forest visitor survey conducted by the University of Wisconsin reported that 27% of all Wisconsin residents visit state parks annually.

If you assume that in any sub set of the population the participation rate would remain the same, 27% of the disabled veteran population, or 11,340 veterans would be state park users.

A conservative estimate assumes that the greatest percentage of all disabled veterans would visit state park would be 65 years old or older and qualify for the Wisconsin Senior Citizen Reduce Rate \$10 annual sticker. We know that all of the disabled veterans would not meet this age requirement and that actual revenue reductions could be higher than reported in this analysis but were unable to locate any information at this time on the age distribution of the Wisconsin Disabled Veterans.

We project the negative revenue impacts of this bill to the Conservation Seg account would be: 42,000 disabled veterans multiplied 27% participation rate multiplied by \$10 annual admission = \$113,400 projected revenue loss.

The bill also requires the Department to develop an issue an identification card system. We project that electronic and financial systems used to track and report admissions will need to be modified as well as the production of the cards, informational campaigns and staff training. These one-time costs are estimated to be \$9,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Free access to state parks and state trails by certain disabled veterans and former prisoners of war			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$9,000 - Development of a system to issue identification cards to qualifying disabled veterans, modifications to admissions reporting systems, educational campaign for veterans and staff training.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes (FTE Position Changes)	\$	
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-113,400
	TOTAL State Revenues	\$	\$-113,400
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-113,400	\$
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794		Authorized Signature Joe Polasek (608) 266-2794	
		Date 1/9/2006	