

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3913/1		Introduction Number AB-916	
Description Eligibility for tuition fee remission for family members of certain veterans			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input checked="" type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	1/24/2006

Fiscal Estimate Narratives

UWS 1/25/2006

LRB Number	05-3913/1	Introduction Number	AB-916	Estimate Type	Updated
Description Eligibility for tuition fee remission for family members of certain veterans					

Assumptions Used in Arriving at Fiscal Estimate

This legislation expands the tuition remissions for dependents of deceased or disabled veterans to include dependents of disabled veterans who have been residents of the state for at least 15 continuous years immediately preceding the beginning of any semester or session for which the dependent registers at an institution.

Under current law, during the Fall Semester 2005, 154 dependents have registered for tuition remissions. 144 have been children and 10 have been spouses of deceased or disabled veterans. We cannot determine whether the veterans are deceased or disabled but will assume for the purpose of this estimate that all are disabled, since there are numerically many more eligible disabled than deceased veterans in Wisconsin.

Eligible children must attend as full time students. Eligible spouses are not required to attend full time.

For the purposes of this estimate, it is assumed that approximately one half the number of dependents will be eligible under the 15 year rule as under the current law. Using the average ratios of full time to part time students at our institutions, it is assumed that 20% of the spouses will attend part time.

The average annual weighted cost of academic and segregated fees at UW System institutions is \$5052.

It is assumed that the University of Wisconsin System would have to request reimbursement of revenue lost as a result of this bill through a s. 13.10 process.

Long-Range Fiscal Implications

The calculations are made using today's rates of academic and student fees. Academic fees may rise from 5-10% per year, increasing the projected loss of revenue in the future.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3913/1		Introduction Number AB-916	
Description Eligibility for tuition fee remission for family members of certain veterans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes (FTE Position Changes)	\$		
State Operations - Other Costs	386,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$386,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	386,000		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			-386,000
SEG/SEG-S			
TOTAL State Revenues	\$		\$-386,000
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$386,000		\$
NET CHANGE IN REVENUE	\$-386,000		\$
Agency/Prepared By		Authorized Signature	
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	
		Date	
		1/24/2006	