

Fiscal Estimate Narratives

DOT 2/22/2006

| | | |
|--|------------------------------------|-------------------------------|
| LRB Number 05-4330/1 | Introduction Number AB-1019 | Estimate Type Original |
| Description Background checks for certain Department of Transportation employees | | |

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY:

-This bill requires the DMV to conduct a fingerprint based background check for all persons hired by the DMV who are new to state service.

ASSUMPTIONS:

-The state's current vendor for collecting fingerprints will be used.

COST SUMMARY:

Ongoing costs:

\$884 annually to conduct fingerprint based background checks.

BASIS FOR COST SUMMARY:

-In 2005, DMV hired 17 employees who were new to state service.

-The background check costs \$52 (\$34 for the background check, and \$18 to collect the fingerprints).

-17 new employees * \$52 per check = \$884 annually.

Long-Range Fiscal Implications

Costs can be absorbed.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---------------|---|--------------------------|
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| Description Background checks for certain Department of Transportation employees | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes (FTE Position Changes) | \$ | | |
| State Operations - Other Costs | 884 | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$884 | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S (20.395 (5)(cq)) | 884 | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | Increased Rev | Decreased Rev | |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | State | Local | |
| NET CHANGE IN COSTS | \$884 | | \$ |
| NET CHANGE IN REVENUE | \$ | | \$ |
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