Fiscal Estimate - 2005 Session

	Original		Updated		Corrected		Supple	mental		
LRB	Number	05-4330/1		Intro	duction Nu	ımber	AB-101	9		
Descr Backg	Description Background checks for certain Department of Transportation employees									
Fiscal	Effect									
	No State Fisco Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase E Revenues Decrease Revenues		to					
Local:	No Local Good Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive	3. Increase Rory Permissive 4. Decrease	e∏Mar Revenu	Go ndatory e	pes of Loc vernment Towns Counties School Districts	Units Affect	Cities		
l	Sources Affe		PRS SEG	⊠ SI	Affected EGS 20.395 (appropriation	ons		
Agen	cy/Prepared	Ву	Auth	orized	Signature			Date		
DOT/ Erin Egan (608) 266-1449 Julie J				Johnso	2/22/2006					

Fiscal Estimate Narratives DOT 2/22/2006

LRB Number 05-4330/1	Introduction Number	AB-1019	Estimate Type	Original				
Description								
Background checks for certain Department of Transportation employees								

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY:

-This bill requires the DMV to conduct a fingerprint based background check for all persons hired by the DMV who are new to state service.

ASSUMPTIONS:

-The state's current vendor for collecting fingerprints will be used.

COST SUMMARY:

Ongoing costs:

\$884 annually to conduct fingerprint based background checks.

BASIS FOR COST SUMMARY:

- -In 2005, DMV hired 17 employees who were new to state service.
- -The background check costs \$52 (\$34 for the background check, and \$18 to collect the fingerprints).
- -17 new employees * \$52 per check = \$884 annually.

Long-Range Fiscal Implications

Costs can be absorbed.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected			Supplemental	
LRB	Number	05-4330/	1		Intro	duction N	Numbe	er /	AB-1019	
Desci Backo	Description Background checks for certain Department of Transportation employees									
annua	l. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
None.				Annualized Fiscal Impact on funds from:						
II. An	nualized Cos	is.				Increased Costs Decreased C				
A. Sta	ite Costs by	Category								
	te Operations		d Fringes				\$			
	E Position Ch	**************************************								
	te Operations		}	1			884			
	al Assistance									
Aid	s to Individual	s or Organiza	tions							
1 17	OTAL State	Costs by Cat	egory				\$884		\$	
B. Sta	B. State Costs by Source of Funds									
GP	R									
FE	D									
PR	O/PRS									
SE	G/SEG-S (20.	395 (5)(cq))					884			
III. St	ate Revenues lues (e.g., tax	s - Complete increase, de	this only wh crease in li	nen cen	proposa se fee, e	al will incre ets.)	ase or (decrea	ise state	
						Increased	Rev		Decreased Rev	
GP	R Taxes						\$	a.c	\$	
GP	GPR Earned									
FE	D							- National Association of the State of the S		
PR	O/PRS									
SE	SEG/SEG-S									
	TOTAL State Revenues						\$	\$		
NET ANNUALIZED FISCAL IMPACT										
					organicano productiva e e Socialista		State			
NET CHANGE IN COSTS						\$884	\$ \$			
NET CHANGE IN REVENUE						\$		Þ		
A c. c.	ov/Prenared	By		Διι	thorized	Signature		STEP 25 TO STORE	Date	
, in the second					lie Johnson (608) 267-3703			2/22/2006		