Fiscal Estimate - 2005 Session

\boxtimes	Original		Updated	<u> 22</u>	Corrected		Supplen	nental
LRB	Number	05-3576/2		Introd	duction Number	SB	3-374	
Design	Description Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial Bridge							
Fiscal	Effect							
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria Create No	e Existing tions Existing	Revenue	es e Existing	☑ Increase Cos absorb withir ☑ Ye ☑ Decrease Co	n ager s		
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others School Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations								
GI GI	PR FEE	PRO [PRS SE	EG 🛛 SE	GS 20.395 (3)(eq)			
Agend	y/Prepared	Ву	А	uthorized S	ignature			Date
DOT/	Richard Moss	s (608) 267-7830	Ju	ulie Johnson	(608) 267-3703		1.	10/25/2005

Fiscal Estimate Narratives DOT 10/25/2005

LRB Number	05-3576/2	Introduction Number SB-374	4 Estimate Type	Original				
Description								
Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial								
Bridge								

Assumptions Used in Arriving at Fiscal Estimate

The obligation to mark the route would be accomplished consistent with traffic sign standards adopted under Wisconsin law. One sign will be placed on the right-of-way in each direction of travel directing travelers to an off-road marker in a public area near the bridge. The two signs on the right-of-way are Type II (plywood on 4x6 wood post). A sign, post, installation, and fleet/auxiliary equipment charges are \$350 per installed sign. The two signs will be placed on the right-of-way (one in each direction) directing travelers to an off-road marker along the route. The off-road marker would designate the bridge on highway 141 in the town of Lena as the Nichole M. Frye Memorial Bridge in honor and recognition of Nichole M. Frye, who sacrificed her life in Operation Iraqi Freedom. The off-road marker is \$1500 installed.

Total installation cost is \$2200. For the two signs on the right-of-way(\$700), there is an estimated 10% overhead cost per year to deal with signs knocked down, vandalized, or damaged by weather. This would also include administrative costs to deal with the signs. Assuming a 3% inflation rate for construction/maintenance, these costs would be \$60 by the end of the first year to \$142 in the tenth year. The total overhead cost for the two right-of-way signs summed for all ten years would be \$956. The marker in the public area is more durable and does not have annual maintenance costs associated with it. This then is an estimate of the maintenance costs for the signs.

Long-Range Fiscal Implications

With normal wear, signs must be replaced every 10 years. If it is assumed the inflation rate for construction/maintenance averages 3% per year, the cost to replace the two signs on the right-of-way at that time will be \$940.74. The marker in the rest area is more durable and is unlikely to need to be replaced after 10 years.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected] Sup	plemental
LRB	Number	05-3576/2		Intro	duction Nu	ımber	SB-3	74
		dge on STH 14	1 in the town of I	_ena in Oc	conto County a	as the Nic	chole M. I	Frye Memorial
	e-time Costs alized fiscal		pacts for State	and/or Lo	ocal Governm	nent (do	not inclu	ıde in
Lena her lif would no pri	as the Nicholo e in Operation be \$700. The vate funding.	e M. Frye Memo I Iraqi Freedom e cost for the of	tment designate orial Bridge in ho . The initial cost f-road marker an	nor and re for the 2 s	ecognition of Nigns on the rig	lichole M ght-of-wa	I. Frye, w y and the	ho sacrificed ir installation
II. An	nualized Cos	its:		77	Annualized	d Fiscal I	Impact o	n funds from:
	en e	•			Increased Co	osts	De	creased Costs
A. Sta	ate Costs by	Category						
Sta	te Operations	- Salaries and	Fringes			\$0		
(FT	E Position Ch	nanges)						ı
Sta	te Operations	- Other Costs				96		
Loc	al Assistance	erigen er Kongress						
Aid	s to Individua	ls or Organizati	ons					
	OTAL State	Costs by Cate	gory		9	\$96		\$
B. Sta	ate Costs by	Source of Fun	ds			98 ₃ 9 +		
GP	R							
FEI	D							
PR	O/PRS							
SE	G/SEG-S					96		
			nis only when p cense fee, ets.)		rill increase o	r decrea	se state	revenues
					Increased F	Rev	C	ecreased Rev
GP	R Taxes					\$		\$
GP	R Earned							
FEI)							
PR	O/PRS							
SE	G/SEG-S							
7	OTAL State	Revenues				\$		\$
			NET ANNUALIZ	ED FISCA	AL IMPACT			
					St	ate		Local
NET (CHANGE IN C	COSTS			\$	96		\$\$0
NET (CHANGE IN F	REVENUE				\$		\$\$0

Agency/Prepared By	Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830	Julie Johnson (608) 267-3703	10/25/2005