

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(je) Veterinary diagnostic laboratory;				
2	fees	PR	C	3,138,800	3,138,800
3	(jm) Distinguished professorships	PR	C	768,500	768,500
4	(jp) License plate scholarship programs	PR	C	175,500	175,500
5	(jq) Steam and chilled-water plant;				
6	prin repaymt, int, and rebates;				
7	nonstate ent	PR	C	865,200	926,300
8	(k) Funds transferred from other state				
9	agencies	PR-S	C	126,100	126,100
10	(ka) Sale of real property	PR	C	-0-	-0-
11	(kb) Great Lakes studies	PR-S	A	45,500	45,500
12	(kc) Charter school	PR-S	C	-0-	-0-
13	(kd) Principal repayment, interest and				
14	rebates	PR-S	S	47,349,500	57,394,600
15	(ke) Lease rental payments	PR-S	S	-0-	-0-
16	(kf) Outdoors skills training	PR-S	A	46,500	46,500
17	(kg) Veterinary diagnostic laboratory;				
18	state agencies	PR-S	C	635,100	635,100
19	(km) Aquaculture demonstration facility;				
20	principal repayment and interest	PR-S	A	256,500	258,700
21	(kn) Aquaculture demonstration facility;				
22	operational costs	PR-S	A	338,900	392,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ko) Steam and chilled-water plant;				
2	principal repayment, interest, and				
3	rebates	PR-S	C	4,903,200	5,249,500
4	(kp) Student-related activities	PR-S	C	-0-	-0-
5	(kr) University of Wisconsin center for				
6	tobacco research and intervention	PR-S	C	-0-	-0-
7	(Lm) Laboratories	PR	A	4,405,400	4,405,400
8	(Ls) Schools of business	PR	A	608,100	608,100
9	(m) Federal aid	PR-F	C	492,920,900	492,920,900
10	(ma) Federal aid; loans and grants	PR-F	C	280,179,100	280,179,100
11	(mc) Veterinary diagnostic lab-federal				
12	aid	PR-F	C	1,675,900	1,675,900
13	(n) Federal indirect cost				
14	reimbursement	PR-F	C	119,620,200	119,620,200
15	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
16	(qm) Grants for forestry programs	SEG	A	128,000	128,000
17	(r) Environmental education;				
18	environmental assessments	SEG	C	30,000	30,000
19	(rc) Environmental education; forestry	SEG	A	400,000	400,000
20	(tb) Extension recycling education	SEG	A	339,600	339,600
21	(tm) Solid waste research and				
22	experiments	SEG	A	155,100	155,100
23	(u) Trust fund income	SEG	C	21,928,200	21,928,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			946,362,100	948,578,500
PROGRAM REVENUE			2,838,250,200	2,912,814,500
FEDERAL			(894,396,100)	(894,396,100)
OTHER			(1,888,741,500)	(1,952,858,400)
SERVICE			(55,112,600)	(65,560,000)
SEGREGATED FUNDS			24,035,700	24,035,700
OTHER			(24,035,700)	(24,035,700)
TOTAL-ALL SOURCES			3,808,648,000	3,885,428,700
2 (3) UNIVERSITY SYSTEM ADMINISTRATION				
3 (a) General program operations	GPR	A	8,671,900	8,671,900
4 (iz) General operations receipts	PR	C	152,400	152,400
5 (n) Federal indirect cost				
6 reimbursement	PR-F	C	2,004,300	2,004,300
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			8,671,900	8,671,900
PROGRAM REVENUE			2,156,700	2,156,700
FEDERAL			(2,004,300)	(2,004,300)
OTHER			(152,400)	(152,400)
TOTAL-ALL SOURCES			10,828,600	10,828,600
7 (4) MINORITY AND DISADVANTAGED PROGRAMS				
8 (a) Minority and disadvantaged				
9 programs	GPR	A	10,370,200	10,370,200
10 (b) Graduate student financial aid	GPR	A	6,818,100	7,090,800
11 (dd) Lawton minority undergraduate				
12 grants program	GPR	S	5,218,300	5,531,400
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			22,406,600	22,992,400
TOTAL-ALL SOURCES			22,406,600	22,992,400
13 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (h) Auxiliary enterprises	PR	A	50,586,400	52,124,200
2 (i) Nonincome sports	PR	C	251,200	251,200
3 (j) Gifts and grants	PR	C	8,513,400	10,429,100
(5) PROGRAM TOTALS				
PROGRAM REVENUE			59,351,000	62,804,500
OTHER			(59,351,000)	(62,804,500)
TOTAL-ALL SOURCES			59,351,000	62,804,500
4 (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
5 (a) Services received from authority	GPR	A	4,306,700	4,306,700
6 (g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,306,700	4,306,700
PROGRAM REVENUE			36,000,000	36,000,000
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,306,700	40,306,700
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			981,747,300	984,549,500
PROGRAM REVENUE			2,935,757,900	3,013,775,700
FEDERAL			(896,400,400)	(896,400,400)
OTHER			(1,984,244,900)	(2,051,815,300)
SERVICE			(55,112,600)	(65,560,000)
SEGREGATED FUNDS			24,035,700	24,035,700
OTHER			(24,035,700)	(24,035,700)
TOTAL-ALL SOURCES			3,941,540,900	4,022,360,900
7 20.292 Technical college system, board of				
8 (1) TECHNICAL COLLEGE SYSTEM				
9 (a) General program operations	GPR	A	3,221,700	3,221,700
10 (am) Fee remissions	GPR	A	14,300	14,300
11 (b) Displaced homemakers' program	GPR	A	813,400	813,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(c) Minority student participation and				
2	retention grants	GPR	A	589,200	589,200
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(ch) Health care education programs	GPR	A	5,450,000	5,450,000
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	118,415,000	118,415,000
7	(dc) Incentive grants	GPR	C	6,483,100	6,483,100
8	(dd) Farm training program tuition				
9	grants	GPR	A	143,200	143,200
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	382,000	382,000
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,073,700	1,073,700
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	68,100	68,100
16	(ef) School-to-work programs for				
17	children at risk	GPR	A	285,000	285,000
18	(eg) Faculty development grants	GPR	A	794,600	794,600
19	(eh) Jobs advantage training program				
20	grants	GPR	A	1,000,000	1,000,000
21	(em) Apprenticeship curriculum				
22	development	GPR	A	71,600	71,600
23	(fc) Driver education, local assistance	GPR	A	307,500	307,500
24	(fg) Chauffeur training grants	GPR	C	191,000	191,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
2	(fp) Emergency medical technician -				
3	basic training; state operations	GPR	A	-0-	-0-
4	(g) Text materials	PR	A	123,000	123,000
5	(ga) Auxiliary services	PR	C	18,000	18,000
6	(gm) Fire schools; state operations	PR	A	434,200	434,200
7	(gr) Fire schools; local assistance	PR	A	600,000	600,000
8	(h) Gifts and grants	PR	C	20,600	20,600
9	(hm) Truck driver training	PR-S	C	616,000	616,000
10	(i) Conferences	PR	C	85,900	85,900
11	(j) Personnel certification	PR	A	222,700	222,700
12	(k) Gifts and grants	PR	C	30,200	30,200
13	(ka) Interagency projects; local				
14	assistance	PR-S	A	3,414,700	3,414,700
15	(kb) Interagency projects; state				
16	operations	PR-S	A	692,100	692,100
17	(kd) Transfer of Indian gaming receipts;				
18	work-based learning programs	PR-S	A	600,000	600,000
19	(km) Master logger apprenticeship				
20	grants	SEG	C	-0-	-0-
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	290,700	290,700
23	(L) Services for district boards	PR	A	132,300	132,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(m) Federal aid, state operations	PR-F	C	3,422,100	3,422,100
2	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
3	(o) Federal aid, aids to individuals and				
4	organizations	PR-F	C	800,000	800,000
5	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
6	(q) Agricultural education consultant	GPR	A	62,800	62,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			140,798,700	140,798,700
	PROGRAM REVENUE			40,122,800	40,122,800
	FEDERAL			(32,842,400)	(32,842,400)
	OTHER			(1,666,900)	(1,666,900)
	SERVICE			(5,613,500)	(5,613,500)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			180,921,500	180,921,500
7	(2) EDUCATIONAL APPROVAL BOARD				
8	(g) Proprietary school programs	PR-S	A	484,900	484,900
9	(gm) Student protection	PR-S	C	60,300	60,300
10	(i) Closed schools; preservaton of				
11	student records	PR-S	A	12,900	12,900
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			558,100	558,100
	SERVICE			(558,100)	(558,100)
	TOTAL-ALL SOURCES			558,100	558,100
	20.292 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			140,798,700	140,798,700
	PROGRAM REVENUE			40,680,900	40,680,900
	FEDERAL			(32,842,400)	(32,842,400)
	OTHER			(1,666,900)	(1,666,900)
	SERVICE			(6,171,600)	(6,171,600)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			181,479,600	181,479,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			6,367,171,600	6,494,794,000
PROGRAM REVENUE			3,636,281,200	3,718,535,500
FEDERAL			(1,537,428,800)	(1,540,272,100)
OTHER			(2,017,131,800)	(2,084,755,900)
SERVICE			(81,720,600)	(93,507,500)
SEGREGATED FUNDS			63,125,400	63,163,400
FEDERAL			(-0-)	(-0-)
OTHER			(63,125,400)	(63,163,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,066,578,200	10,276,492,900

**Environmental Resources**

1	<b>20.320 Environmental improvement program</b>				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	-0-	-0-
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	37,416,700	43,338,100
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	-0-	-0-
10	(s) Clean water fund program financial				
11	assistance	SEG	S	-0-	-0-
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	-0-	-0-
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	6,000,000	6,000,000



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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(u) Principal repay. & interest - clean				
2	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
3	(x) Clean water fund program financial				
4	assistance; federal	SEG-F	C	-0-	-0-
5	(y) Clean water fund program federal				
6	financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			37,416,700	43,338,100
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			43,416,700	49,338,100
7	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
8	(c) Principal repayment and				
9	interest - safe drinking water loan				
10	program	GPR	S	2,112,900	2,708,100
11	(s) Safe drinking water loan programs				
12	financial assistance	SEG	S	-0-	-0-
13	(x) Safe drinking water loan programs				
14	financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,112,900	2,708,100
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,112,900	2,708,100
15	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
16	(q) Private sewage system loans	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

## 20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			39,529,600	46,046,200
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			45,529,600	52,046,200

1    **20.360 Lower Wisconsin state riverway board**

## 2    (1)    CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

3    (g)    Gifts and grants	PR	C	-0-	-0-
4    (q)    General program operations —				
5    conservation fund	SEG	A	166,400	166,400

## 20.360 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			166,400	166,400
OTHER			(166,400)	(166,400)
TOTAL-ALL SOURCES			166,400	166,400

6    **20.370 Natural resources, department of**

## 7    (1)    LAND

8    (cq)    Forestry — reforestation	SEG	C	100,000	100,000
9    (cr)    Forestry — recording fees	SEG	C	90,000	90,000
10   (cs)    Forestry — forest fire emergencies	SEG	C	-0-	-0-
11   (ct)    Timber sales contracts - repair and				
12   reimbursement costs	SEG	C	-0-	-0-
13   (cu)    Forestry - forestry education				
14   curriculum	SEG	A	318,700	318,700
15   (cv)    Forestry - public education	SEG	C	318,700	318,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cx) Forestry-management plans	SEG	C	1,120,000	1,120,000
2	(ea) Parks — general program				
3	operations	GPR	A	5,011,000	5,011,000
4	(eq) Parks and forests - operation and				
5	maintenance	SEG	S	-0-	-0-
6	(er) Parks and forests - campground				
7	reservation fees	SEG	C	-0-	-0-
8	Parks and recreation	SEG	C	-0-	-0-
	NET APPROPRIATION			-0-	-0-
9	(fb) Endangered resources — general				
10	program operations	GPR	A	-0-	-0-
11	(fc) Endangered resources — Wisconsin				
12	stewardship program	GPR	A	-0-	-0-
13	(fd) Endangered resources — natural				
14	heritage inventory program	GPR	A	220,300	220,300
15	(fe) Endangered resources — general				
16	fund	GPR	S	364,000	364,000
17	(fg) Aquatic and terrestrial resources				
18	inventory	SEG-S	A	-0-	-0-
19	(fs) Endangered resources — voluntary				
20	payments; sales, leases and fees	SEG	C	1,605,400	1,605,400
21	(ft) Endangered resources —				
22	application fees	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gr) Endangered resources program —				
2	gifts and grants	SEG	C	-0-	-0-
3	(hk) Elk management	PR-S	A	98,000	98,000
4	(hq) Elk hunting fees	SEG	C	-0-	-0-
5	(hr) Pheasant restoration	SEG	C	389,700	180,000
6	(hs) Chronic wasting disease				
7	management	SEG	A	1,076,600	1,076,600
8	(ht) Wild turkey restoration	SEG	C	746,600	746,600
9	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
10	(hv) Aquatic and terrestrial resource				
11	inventory	SEG	A	129,800	129,800
12	(hw) Pheasant stocking and propagation	SEG	C	-0-	270,000
13	(it) Atlas revenues	SEG	C	-0-	-0-
14	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
15	(jr) Rental property and equipment —				
16	maintenance and replacement	SEG	C	-0-	-0-
17	(kq) Taxes and assessments —				
18	conservation fund	SEG	A	300,000	300,000
19	(Lk) Reintroduction of whooping cranes	PR-S	A	56,000	56,000
20	(Lq) Trapper education program	SEG	C	49,100	49,100
21	(Lr) Beaver control; fish and wildlife				
22	account	SEG	C	36,600	36,600
23	(Ls) Control of wild animals	SEG	C	228,000	228,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(Lt) Wildlife management	SEG	A	-0-	-0-
2	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
3	(ma) General program operations —				
4	state funds	GPR	A	5,900	5,900
5	(mg) General program operations —				
6	endangered resources	PR	C	-0-	-0-
7	(mi) General program operations —				
8	private and public sources	PR	C	627,000	627,000
9	(mk) General program operations —				
10	service funds	PR-S	C	773,900	773,900
11	(mq) General program operations —				
12	state snowmobile trails and areas	SEG	A	208,700	208,700
13	(ms) General program operations —				
14	state all-terrain vehicle projects	SEG	A	225,000	225,000
15	(mt) Land preservation and				
16	management - endowment fund	SEG	S	-0-	-0-
17	(mu) General program operations —				
18	state funds	SEG	A	-0-	-0-
19	Land program management	SEG	A	905,000	905,000
20	Wildlife management	SEG	A	11,538,300	11,538,300
21	Southern forests	SEG	A	4,877,300	4,882,800
22	Parks and recreation	SEG	A	9,752,000	9,841,100
23	Endangered resources	SEG	A	605,700	605,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 Facilities and lands	SEG	A	6,722,500	6,722,500
NET APPROPRIATION			34,400,800	34,495,400
2 (mv) General program operations - state				
3 funds; forestry	SEG	A	44,964,600	45,123,900
4 (my) General program operations -				
5 federal funds	SEG-F	C	-0-	-0-
6 Wildlife management	SEG-F	C	3,720,600	3,694,300
7 Forestry	SEG-F	C	805,300	805,300
8 Southern forests	SEG-F	C	92,700	92,700
9 Parks and recreation	SEG-F	C	615,600	615,600
10 Endangered resources	SEG-F	C	549,700	549,700
11 Facilities and lands	SEG-F	C	1,706,300	1,706,300
NET APPROPRIATION			7,490,200	7,463,900
12 (mz) Forest fire emergencies - federal				
13 funds	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,601,200	5,601,200
PROGRAM REVENUE			1,554,900	1,554,900
OTHER			(627,000)	(627,000)
SERVICE			(927,900)	(927,900)
SEGREGATED FUNDS			94,136,900	94,424,800
FEDERAL			(7,490,200)	(7,463,900)
OTHER			(86,646,700)	(86,960,900)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			101,293,000	101,580,900
14 (2) AIR AND WASTE				
15 (bg) Air management - stationary				
16 sources	PR	A	9,182,800	8,035,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bh) Air management — state permit				
2	sources	PR	A	-0-	1,142,000
3	(bi) Air management — asbestos				
4	management	PR	C	450,400	450,400
5	(bq) Air management — vapor recovery				
6	administration	SEG	A	78,400	78,400
7	(br) Air management — mobile sources	SEG	A	1,263,800	1,263,800
8	(cf) Air management — motor veh.				
9	emission inspection & maint. prog.,				
10	state funds	GPR	A	44,900	44,900
11	(cg) Air management — recovery of				
12	ozone-depleting refrigerants	PR	A	128,200	128,200
13	(ch) Air management — emission				
14	analysis	PR	C	-0-	-0-
15	(ci) Air management — permit review				
16	and enforcement	PR	A	2,608,100	2,767,900
17	(cL) Air management — air waste				
18	management-incinerator operator				
19	certification	PR	C	-0-	-0-
20	(dg) Solid waste management — solid				
21	and hazardous waste disposal				
22	administration	PR	C	3,208,800	3,176,600
23	(dh) Solid waste				
24	management-remediated property	PR	C	758,400	758,400

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## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(di) Solid waste management —				
2	operator certification	PR	C	-0-	-0-
3	(dq) Solid waste management — waste				
4	management fund	SEG	C	-0-	-0-
5	(dt) Solid waste management — closure				
6	and long-term care	SEG	C	-0-	-0-
7	(du) Solid waste management — site				
8	specific remediation	SEG	C	-0-	-0-
9	(dv) Solid waste management —				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	2,440,800	2,440,800
12	(dw) Solid waste management —				
13	environmental repair; petroleum				
14	spills; admin.	SEG	A	488,900	488,900
15	(dy) Solid waste mgt. — corrective				
16	action; proofs of financial				
17	responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management —				
19	assessments and legal action	SEG	C	-0-	-0-
20	(eg) Solid waste facility siting board fee	PR	A	-0-	-0-
21	(eh) Solid waste management — source				
22	reduction review	PR	C	-0-	-0-
23	(eq) Solid waste management — dry				
24	cleaner environmental response	SEG	A	138,700	138,700
25	(fq) Indemnification agreements	SEG	S	-0-	-0-



## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(gh) Mining — mining regulation and				
2	administration	PR	A	295,400	258,500
3	(gr) Solid waste management — mining				
4	programs	SEG	C	-0-	-0-
5	(hq) Recycling; administration	SEG	A	1,174,200	1,174,200
6	(ma) General program operations —				
7	state funds	GPR	A	1,653,800	1,619,100
8	(mi) General program operations —				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations —				
11	service funds	PR-S	C	100,000	100,000
12	(mm) General program operations —				
13	federal funds	PR-F	C	7,926,000	7,867,100
14	(mq) General program operations —				
15	environmental fund	SEG	A	3,227,500	3,200,200
16	(mr) General program operations —				
17	brownfields	SEG	A	252,700	252,700
18	(mu) Petroleum inspection fd. suppl. to				
19	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
20	(my) General program operations —				
21	environmental fund; federal funds	SEG-F	C	861,200	861,200

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,698,700	1,664,000
PROGRAM REVENUE	24,658,100	24,684,800
FEDERAL	(7,926,000)	(7,867,100)
OTHER	(16,632,100)	(16,717,700)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	10,975,600	10,948,300

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(861,200)	(861,200)
OTHER			(10,114,400)	(10,087,100)
TOTAL-ALL SOURCES			37,332,400	37,297,100
1 (3) ENFORCEMENT AND SCIENCE				
2 (ad) Law enforcement - car killed deer;				
3 general fund	GPR	A	502,100	514,600
4 (ak) Law enforcement - snowmobile				
5 enforcement and safety training;				
6 service funds	PR-S	A	1,082,700	1,082,700
7 (aq) Law enforcement - snowmobile				
8 enforcement and safety training	SEG	A	-0-	-0-
9 (ar) Law enforcement - boat				
10 enforcement and safety training	SEG	A	2,346,300	2,363,200
11 (as) Law enforcement - all-terrain				
12 vehicle enforcement	SEG	A	1,088,200	1,102,300
13 (at) Education and safety programs	SEG	A	228,500	341,000
14 (aw) Law enforcement - car kill deer	SEG	A	502,100	514,600
15 (ax) Law enforcement - water resources				
16 enforcement	SEG	A	213,200	215,100
17 (bg) Enforcement - stationary sources	PR	A	84,900	90,000
18 (bL) Operator certification - fees	PR	A	102,800	102,800
19 (dg) Environmental impact -				
20 consultant services; printing and				
21 postage costs	PR	C	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dh) Environmental impact — power				
2	projects	PR	C	28,100	28,100
3	(di) Environmental consulting costs —				
4	federal power projects	PR	A	-0-	-0-
5	(fj) Environmental quality — laboratory				
6	certification	PR	A	660,800	660,800
7	(is) Lake research; voluntary				
8	contributions	SEG	C	69,600	69,600
9	(ma) General program operations —				
10	state funds	GPR	A	2,996,700	2,996,700
11	(mi) General program operations —				
12	private and public sources	PR	C	400,700	400,700
13	(mk) General program operations —				
14	service funds	PR-S	C	1,068,500	1,068,500
15	(mm) General program operations —				
16	federal funds	PR-F	C	461,900	461,900
17	(mq) General program operations —				
18	environmental fund	SEG	A	957,800	990,600
19	(mr) Recycling; enforcement and				
20	research	SEG	A	243,900	247,800
21	(ms) General program operations —				
22	pollution prevention	SEG	A	84,800	84,800

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (mt) General program operations,				
2 nonpoint source — environmental				
3 fund	SEG	A	356,800	356,800
4 (mu) General program operations —				
5 state funds	SEG	A	16,953,900	17,126,000
6 (mw) Water resources — public health	SEG	A	25,000	25,000
7 (my) General program operations —				
8 federal funds	SEG-F	C	6,161,100	6,161,100
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,498,800	3,511,300
PROGRAM REVENUE			3,890,400	3,895,500
FEDERAL			(461,900)	(461,900)
OTHER			(1,277,300)	(1,282,400)
SERVICE			(2,151,200)	(2,151,200)
SEGREGATED FUNDS			29,231,200	29,597,900
FEDERAL			(6,161,100)	(6,161,100)
OTHER			(23,070,100)	(23,436,800)
TOTAL-ALL SOURCES			36,620,400	37,004,700
9 (4) WATER				
10 (af) Water resources — remedial action	GPR	C	142,500	142,500
11 (ag) Water resources — pollution credits	PR	C	-0-	-0-
12 (ah) Water resources — Great Lakes				
13 protection fund	PR	C	229,000	229,000
14 (aq) Water resources management —				
15 management activities	SEG	A	3,145,200	3,145,200
16 (ar) Water resources — groundwater				
17 management	SEG	B	91,900	91,900

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(as) Water resources — trading water				
2	pollution credits	SEG	C	-0-	-0-
3	(at) Watershed — nonpoint source				
4	contracts	SEG	B	997,600	997,600
5	(au) Cooperative remedial action;				
6	contributions	SEG	C	-0-	-0-
7	(av) Cooperative remedial action;				
8	interest on contributions	SEG	S	-0-	-0-
9	(bg) Water regulation and zoning —				
10	computer access fees	PR	C	-0-	-0-
11	(bh) Water regulation and zoning — dam				
12	inspect. and safety administ.; gen.				
13	fund	PR	A	-0-	-0-
14	(bi) Water regulation and zoning — fees	PR	A	837,100	777,800
15	(bj) Storm water management — fees	PR	A	1,403,000	1,532,400
16	(bL) Wastewater management — fees	PR	C	141,700	141,700
17	(br) Water reg. & zoning — dam safety				
18	& wetland mapping; conservation				
19	fund	SEG	A	580,700	580,700
20	(cg) Groundwater quantity				
21	administration	PR	A	306,200	387,900
22	(ch) Groundwater quantity research	PR	B	100,000	100,000
23	(kk) Fishery resources for ceded				
24	territories	PR-S	A	146,000	146,000

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ku) Great Lakes trout and salmon	SEG	C	1,222,700	1,222,700
2	(kv) Trout habitat improvement	SEG	C	1,160,000	1,160,000
3	(kw) Sturgeon stock and habitat	SEG	C	134,400	134,400
4	(ky) Sturgeon stock and habitat - inland				
5	waters	SEG	C	-0-	137,300
6	(ma) General program operations - state				
7	funds	GPR	A	-0-	-0-
8	Watershed management	GPR	A	<u>6,974,200</u>	<u>6,954,200</u>
9	Fisheries management and habitat				
10	protection	GPR	A	3,092,500	3,092,500
11	Drinking water and groundwater	GPR	A	2,070,600	2,070,600
12	Water program management	GPR	A	2,755,100	2,755,100
	<b>NET APPROPRIATION</b>			<b>14,892,400</b>	<b>14,872,400</b>
13	(mi) General program operations -				
14	private and public sources	PR	C	160,000	160,000
15	(mk) General program operations -				
16	service funds	PR-S	C	537,600	537,600
17	(mm) General program operations -				
18	federal funds	PR-F	C	-0-	-0-
19	Watershed management	PR-F	C	5,561,000	5,561,000
20	Fisheries management and habitat				
21	protection	PR-F	C	1,314,500	1,314,500

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	Drinking water and groundwater	PR-F	C	4,237,200	4,237,200
	NET APPROPRIATION			11,112,700	11,112,700
2	(mq) General program operations -				
3	environmental fund	SEG	A	-0-	-0-
4	Watershed management	SEG	A	1,552,400	1,547,300
5	Drinking water and groundwater	SEG	A	2,003,200	1,998,100
6	Water program management	SEG	A	47,100	47,100
	NET APPROPRIATION			3,602,700	3,592,500
7	(mr) General program operations,				
8	nonpoint source	SEG	A	486,600	486,600
9	(mt) General program				
10	operations-environmental				
11	improvement programs; state funds	SEG	A	631,400	631,400
12	(mu) General program operations - state				
13	funds	SEG	A	15,018,400	15,018,400
14	(mw) Petroleum inspection fund				
15	supplement to env. fund;				
16	groundwater management	SEG	A	766,900	766,900
17	(mx) General program operations - clean				
18	water fund program; federal funds	SEG-F	C	881,600	832,100
19	(my) General program operations -				
20	environmental fund - federal funds	SEG-F	C	-0-	-0-
21	(mz) General program operations -				
22	federal funds	SEG-F	C	4,097,200	4,195,000

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(nz) General program operations--safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	638,800	612,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,034,900	15,014,900
	PROGRAM REVENUE			14,973,300	15,125,100
	FEDERAL			(11,112,700)	(11,112,700)
	OTHER			(3,177,000)	(3,328,800)
	SERVICE			(683,600)	(683,600)
	SEGREGATED FUNDS			33,456,100	33,605,000
	FEDERAL			(5,617,600)	(5,639,400)
	OTHER			(27,838,500)	(27,965,600)
	TOTAL-ALL SOURCES			63,464,300	63,745,000
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids - Milwaukee public				
6	museum	GPR	A	-0-	-0-
7	(aq) Resource aids - Canadian agencies				
8	migratory waterfowl aids	SEG	C	169,200	169,200
9	(ar) Resource aids - county				
10	conservation aids	SEG	C	150,000	150,000
11	(as) Recreation aids - fish, wildlife, and				
12	forestry recreation aids	SEG	C	234,500	234,500
13	(at) Ice age trail area grants	SEG	A	75,000	75,000
14	(au) Resource aids - Ducks Unlimited,				
15	Inc. payments	SEG	C	-0-	-0-
16	(av) Resource aids - private forest				
17	grants	SEG	B	1,250,000	1,250,000
18	(aw) Resource aids - nonprofit				
19	conservation organizations	SEG	C	235,000	235,000



## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ax) Resource aids - forestry education	SEG	A	200,000	300,000
2	(ay) Resource aids - urban land				
3	conservation	SEG	A	75,000	75,000
4	(az) Resource aids - forestry; timber				
5	sale revenue	SEG	C	-0-	600,000
6	(bq) Resource aids - county forest loans;				
7	severance share payments	SEG	C	-0-	-0-
8	(br) Resource aids - forest croplands				
9	and managed forest land aids	SEG	A	2,463,000	2,363,000
10	(bs) Resource aids - county forest loans	SEG	A	622,400	622,400
11	(bt) Resource aids - county forest				
12	project loans	SEG	C	400,000	400,000
13	(bu) Resource aids - county forest				
14	project loans; severance share				
15	payments	SEG	C	-0-	-0-
16	(bv) Res. aids - county forests, forest				
17	croplands and managed forest land				
18	aids	SEG	S	1,379,400	1,416,400
19	(bw) Resource aids - urban forestry and				
20	county forest administrator grants	SEG	A	2,018,100	2,128,100
21	(bx) Resource aids - national forest				
22	income aids	PR-F	C	782,200	782,200
23	(by) Resource aids - fire suppression				
24	grants	SEG	A	448,000	448,000

**ENGROSSED ASSEMBLY BILL 100****SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cb) Recreation aids - snowmobile trail				
2	and area aids; general fund	GPR	A	-0-	-0-
3	(cq) Recreation aids - recreational				
4	boating and other projects	SEG	C	4,027,000	3,122,000
5	(cr) Recreation aids - county				
6	snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
7	(cs) Recreation aids - snowmobile trail				
8	areas	SEG	C	4,552,200	4,738,200
9	(ct) Recreation aids - all-terrain				
10	vehicle project aids; gas tax				
11	payment	SEG	C	1,573,000	1,734,300
12	(cu) Recreation aids - all-terrain				
13	vehicle project aids	SEG	C	1,600,000	1,600,000
14	(cw) Recreation aids - supplemental				
15	snowmobile trail aids	SEG	C	614,100	614,100
16	(cx) Recreation aids - all-terrain				
17	vehicle safety program	SEG	A	250,000	250,000
18	(cy) Recreation and resource aids,				
19	federal funds	SEG-F	C	510,900	510,900
20	(da) Aids in lieu of taxes - general fund	GPR	S	3,152,000	4,208,000
21	(dq) Aids in lieu of taxes - sum				
22	sufficient	SEG	S	780,000	780,000
23	(dr) Aids in lieu of taxes - sum certain	SEG	A	4,000,000	4,000,000

## ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(dx) Resource aids — payment in lieu of					
2	taxes; federal	PR-F	C	440,000	440,000	
3	(ea) Enforcement aids — spearfishing					
4	enforcement	GPR	C	-0-	-0-	
5	(eq) Enforcement aids — boating					
6	enforcement	SEG	A	1,400,000	1,400,000	
7	(er) Enforcement aids — all-terrain					
8	vehicle enforcement	SEG	A	200,000	200,000	
9	(es) Enforcement aids — snowmobiling					
10	enforcement	SEG	A	400,000	400,000	
11	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-	
12	(fq) Wildlife damage claims and					
13	abatement	SEG	C	1,587,700	2,187,700	
14	(fr) Wildlife abatement and control					
15	grants	SEG	B	25,000	25,000	
16	(fs) Venison processing	SEG	B	600,000	600,000	
17	(ft) Venison processing; voluntary					
18	contributions	SEG	C	-0-	-0-	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,152,000	4,208,000	
	PROGRAM REVENUE			1,222,200	1,222,200	
	FEDERAL			(1,222,200)	(1,222,200)	
	SEGREGATED FUNDS			34,339,900	35,129,200	
	FEDERAL			(510,900)	(510,900)	
	OTHER			(33,829,000)	(34,618,300)	
	TOTAL-ALL SOURCES			38,714,100	40,559,400	
19	(6) ENVIRONMENTAL AIDS					

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(aa) Environmental aids - non-point				
2	source	GPR	B	839,400	839,400
3	(ar) Environmental aids - lake				
4	protection	SEG	C	3,675,400	4,175,400
5	(au) Environmental aids - river				
6	protection; environmental fund	SEG	A	-0-	-0-
7	(av) Environmental aids - river				
8	protection; conservation fund	SEG	A	292,400	292,400
9	(aw) Environmental aids - river				
10	protection; nonprofit organization				
11	contracts	SEG	C	75,000	75,000
12	(bj) Environmental aids - waste				
13	reduction and recycling grants and				
14	gifts	PR	C	-0-	-0-
15	(bk) Environmental aids - wastewater				
16	and drinking water grant	PR-S	A	-0-	-0-
17	(br) Environmental aids - waste				
18	reduction and recycling	SEG	C	500,000	500,000
19	(bu) Financial assistance for responsible				
20	units	SEG	A	24,500,000	24,500,000
21	(bv) Recycling efficiency incentive				
22	grants	SEG	A	1,900,000	1,900,000
23	(ca) Environmental aids - scenic urban				
24	waterways	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
2	(cr) Environmental aids - compensation				
3	for well contamination	SEG	C	294,000	294,000
4	(da) Environmental planning aids -				
5	local water quality planning	GPR	A	269,200	269,200
6	(dm) Environmental planning aids -				
7	federal funds	PR-F	C	150,000	150,000
8	(dq) Environmental aids - urban				
9	nonpoint source	SEG	B	1,399,000	1,399,000
10	(ef) Brownfields revolving loan				
11	repayments	PR	C	-0-	-0-
12	(eg) Groundwater mitigation and local				
13	assistance	PR	C	593,800	512,100
14	(eh) Brownfields revolving loan funds				
15	administered for other entity	PR	C	-0-	-0-
16	(em) Federal brownfields revolving loan				
17	funds	PR-F	C	1,000,000	1,000,000
18	(eq) Environmental aids - dry cleaner				
19	environmental response	SEG	B	2,600,000	1,050,000
20	(et) Environmental aids - brownfield				
21	site assessment	SEG	B	1,700,000	1,700,000
22	(eu) Environmental aids - brownfields				
23	green space grants	SEG	B	500,000	500,000
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,108,600	1,108,600
	PROGRAM REVENUE			1,743,800	1,662,100

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## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(1,150,000)	(1,150,000)
OTHER			(593,800)	(512,100)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			37,435,800	36,385,800
OTHER			(37,435,800)	(36,385,800)
TOTAL-ALL SOURCES			40,288,200	39,156,500
1 (7) DEBT SERVICE AND DEVELOPMENT				
2 (aa) Resource acquisition and				
3 development - principal repayment				
4 and interest	GPR	S	27,921,400	34,481,800
5 (ac) Principal repayment and interest -				
6 recreational boating bonds	GPR	S	-0-	-0-
7 (ag) Land acquisition; principal				
8 repayment and interest	PR	C	-0-	-0-
9 (ah) Principal repayment and interest -				
10 stewardship program	PR	C	-0-	-0-
11 (aq) Resource acquisition and				
12 development - principal repayment				
13 and interest	SEG	S	237,500	237,000
14 (ar) Dam repair and removal - principal				
15 repayment and interest	SEG	S	452,300	448,900
16 (at) Recreation development - principal				
17 repayment and interest	SEG	S	-0-	-0-
18 (au) State forest acquisition and				
19 development - principal				
20 repayment and interest	SEG	A	14,100,000	13,500,000

**ENGROSSED ASSEMBLY BILL 100**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bq) Principal repayment and interest -				
2	remedial action	SEG	S	3,520,800	3,769,200
3	(ca) Principal repayment and interest -				
4	nonpoint source grants	GPR	S	5,573,200	6,438,600
5	(cb) Principal repayment and interest -				
6	pollution abatement bonds	GPR	S	51,302,400	50,483,200
7	(cc) Principal repay. and int. - combined				
8	sewer overflow; pollution abat.				
9	bonds	GPR	S	16,355,300	16,247,400
10	(cd) Principal repayment and interest -				
11	municipal clean drinking water				
12	grants	GPR	S	849,000	859,000
13	(ce) Principal repayment and interest -				
14	nonpoint source compliance	GPR	S	180,700	176,900
15	(cf) Principal repayment and interest -				
16	urban nonpoint source cost-sharing	GPR	S	987,500	1,270,900
17	(cg) Principal repayment and interest -				
18	nonpoint repayments	PR	C	50,000	50,000
19	(ea) Administrative facilities - principal				
20	repayment and interest	GPR	S	727,400	765,500
21	(eq) Administrative facilities - principal				
22	repayment and interest	SEG	S	2,091,100	2,574,300
23	(er) Administrative facilities - principal				
24	repayment & interest; env. fund	SEG	S	283,800	371,400

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fa) Resource maintenance and				
2	development - state funds	GPR	C	894,400	894,400
3	(fk) Resource acquisition and				
4	development - service funds;				
5	transportation moneys	PR-S	C	1,000,000	1,000,000
6	(fq) Resource maintenance and				
7	development - state park, forest,				
8	and river	SEG-S	C	-0-	-0-
9	(fr) Resource acq. and dev. - boating				
10	access to southeastern lakes	SEG	C	100,000	100,000
11	(fs) Resource acquisition and				
12	development - state funds	SEG	C	898,100	898,100
13	(ft) Resource acquisition and				
14	development - boating access	SEG	C	200,000	200,000
15	(fu) Resource acquisition and				
16	development - nonmotorized				
17	boating improvements	SEG	C	-0-	-0-
18	(fw) Resource acq. and dev. - Mississippi				
19	and St. Croix rivers management	SEG	C	62,500	62,500
20	(fy) Resource acquisition and				
21	development - federal funds	SEG-F	C	2,120,000	2,120,000
22	(gg) Ice Age trail - gifts and grants	PR	C	-0-	-0-
23	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
24	(ha) Facilities acquisition, development				
25	and maintenance	GPR	C	170,900	170,900



## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hq) Facilities acquisition, development				
2	and maintenance - conservation				
3	fund	SEG	C	376,800	376,800
4	(jr) Rental property and equipment -				
5	maintenance and replacement	SEG	C	-0-	-0-
6	(mc) Resource maintenance and				
7	development - state park, forest &				
8	riverway roads	GPR	C	321,400	321,400
9	(mi) General program operations -				
10	private and public sources	PR	C	-0-	-0-
11	(mk) General program operations -				
12	service funds	PR-S	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			105,283,600	112,110,000
	PROGRAM REVENUE			1,050,000	1,050,000
	OTHER			(50,000)	(50,000)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			24,442,900	24,658,200
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(22,322,900)	(22,538,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			130,776,500	137,818,200
13	(8) ADMINISTRATION AND TECHNOLOGY				
14	(ir) Promotional activities and				
15	publications	SEG	C	83,000	83,000
16	(iw) Statewide recycling administration	SEG	A	205,700	205,700
17	(ma) General program operations -				
18	state funds	GPR	A	2,981,700	2,981,700

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## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (mg) General program operations —				
2 stationary sources	PR	A	-0-	-0-
3 (mi) General program operations —				
4 private and public sources	PR	C	-0-	-0-
5 (mk) General program operations —				
6 service funds	PR-S	C	5,058,500	5,058,500
7 (mq) General program operations —				
8 mobile sources	SEG	A	586,100	586,100
9 (mr) General program operations —				
10 environmental improvement fund	SEG	A	349,900	349,900
11 (mt) Equipment pool operations	SEG-S	C	-0-	-0-
12 (mu) General program operations —				
13 state funds	SEG	A	13,659,100	13,659,100
14 (mv) General program operations —				
15 environmental fund	SEG	A	1,306,800	1,306,800
16 (mz) Indirect cost reimbursements	SEG-F	C	6,438,800	6,438,800
17 (ni) Geographic information systems,				
18 general program operations — other				
19 funds	PR	C	38,700	38,700
20 (nk) Geographic information systems,				
21 general program operations —				
22 service fds.	PR-S	C	1,503,600	1,503,600
23 (zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,981,700	2,981,700
PROGRAM REVENUE			6,600,800	6,600,800

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## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(38,700)	(38,700)
SERVICE			(6,562,100)	(6,562,100)
SEGREGATED FUNDS			22,629,400	22,629,400
FEDERAL			(6,438,800)	(6,438,800)
OTHER			(16,190,600)	(16,190,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			32,211,900	32,211,900
1 (9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2 (eg) Gifts and grants; environmental				
3 management systems	PR	C	-0-	-0-
4 (gb) Education programs - program fees	PR	B	54,300	54,300
5 (hk) Approval fees to Lac du Flambeau				
6 band-service funds	PR-S	A	100,000	100,000
7 (hs) Approval fees from Lac du				
8 Flambeau band	SEG	C	-0-	-0-
9 (ht) Approval fees to Lac du Flambeau				
10 band	SEG	S	-0-	-0-
11 (hu) Handling, issuing and approval list				
12 fees	SEG	C	154,000	154,000
13 (iq) Natural resources magazine	SEG	C	924,900	924,900
14 (is) Statewide recycling administration	SEG	A	428,600	428,600
15 (ma) General program operations - state				
16 funds	GPR	A	1,261,200	1,261,200
17 (mh) General programs operations -				
18 stationary sources	PR	A	420,700	420,700
19 (mi) General program operations -				
20 private and public sources	PR	C	40,000	40,000

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## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mj) General program operations —				
2	solid and hazardous waste	PR	A	-0-	-0-
3	(mk) General program operations —				
4	service funds	PR-S	C	1,726,600	1,726,600
5	(mm) General program operations —				
6	federal funds	PR-F	C	1,039,700	1,039,700
7	(mq) General program operations —				
8	mobile sources	SEG	A	180,900	180,900
9	(ms) General program operations —				
10	cooperative environmental				
11	assistance	SEG	A	-0-	-0-
12	(mt) Aids administration —				
13	environmental improvement				
14	programs; state funds	SEG	A	1,207,400	1,207,400
15	(mu) General program operations — state				
16	funds	SEG	A	14,084,400	14,086,400
17	(mv) General program operations —				
18	environmental fund	SEG	A	1,061,400	1,061,400
19	(mw) Aids administration — snowmobile				
20	recreation	SEG	A	176,700	176,700
21	(mx) Aids administration — clean water				
22	fund program; federal funds	SEG-F	C	1,094,700	1,094,700
23	(my) General program operations —				
24	federal funds	SEG-F	C	257,100	257,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mz) Indirect cost reimbursements	SEG-F	C	1,196,600	1,196,600
2	(nq) Aids administration - dry cleaner				
3	environmental response	SEG	A	68,500	68,500
4	(ny) Aids administration - safe drinking				
5	water loan programs; federal funds	SEG-F	C	168,200	168,200
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,261,200	1,261,200
	PROGRAM REVENUE			3,381,300	3,381,300
	FEDERAL			(1,039,700)	(1,039,700)
	OTHER			(515,000)	(515,000)
	SERVICE			(1,826,600)	(1,826,600)
	SEGREGATED FUNDS			21,003,400	21,005,400
	FEDERAL			(2,716,600)	(2,716,600)
	OTHER			(18,286,800)	(18,288,800)
	TOTAL-ALL SOURCES			25,645,900	25,647,900
20.370 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			139,620,700	147,460,900
	PROGRAM REVENUE			59,074,800	59,176,700
	FEDERAL			(22,912,500)	(22,853,600)
	OTHER			(22,910,900)	(23,071,700)
	SERVICE			(13,251,400)	(13,251,400)
	SEGREGATED FUNDS			307,651,200	308,384,000
	FEDERAL			(31,916,400)	(31,911,900)
	OTHER			(275,734,800)	(276,472,100)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			506,346,700	515,021,600
6	<b>20.373 Fox river navigational system authority</b>				
7	(1) INITIAL COSTS				
8	(g) Administration, operation, repair,				
9	and rehabilitation	PR	C	-0-	-0-
10	(r) Establishment and operation	SEG	C	30,700	30,700
20.373 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			30,700	30,700

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(30,700)	(30,700)
TOTAL-ALL SOURCES			30,700	30,700
<b>1 20.380 Tourism, department of</b>				
<b>2 (1) TOURISM DEVELOPMENT PROMOTION</b>				
<b>3 (a) General program operations</b>	GPR	A	<u>3,433,000</u>	<u>3,330,300</u>
<b>4 (b) Tourism marketing; general</b>				
<b>5 purpose revenue</b>	GPR	A	-0-	-0-
<b>6 (g) Gifts, grants and proceeds</b>	PR	C	6,200	6,200
<b>7 (h) Tourism promotion; sale of surplus</b>				
<b>8 property</b>	PR	C	-0-	-0-
<b>9 (j) Tourism promotion - private and</b>				
<b>10 public sources</b>	PR	C	100,000	100,000
<b>11 (k) Sale of materials or services</b>	PR-S	C	-0-	-0-
<b>12 (ka) Sales of materials or services-local</b>				
<b>13 assistance</b>	PR-S	C	-0-	-0-
<b>14 (kb) Sales of materials or</b>				
<b>15 services-individuals and</b>				
<b>16 organizations</b>	PR-S	C	-0-	-0-
<b>17 (kc) Marketing clearinghouse charges</b>	PR-S	A	-0-	-0-
<b>18 (kg) Tourism marketing; gaming</b>				
<b>19 revenue</b>	PR-S	B	9,115,700	9,149,400
<b>20 (km) Tourist information assistant</b>	PR-S	A	189,500	189,500
<b>21 (m) Federal aid-state operations</b>	PR-F	C	-0-	-0-
<b>22 (n) Federal aid-local assistance</b>	PR-F	C	-0-	-0-

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(o) Federal aid--individuals and				
2	organizations	PR-F	C	-0-	-0-
3	(q) Administrative				
4	services--conservation fund	SEG	A	12,200	12,200
5	(w) Tourism marketing; transportation				
6	fund	SEG	B	1,600,000	2,200,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,433,000	3,330,300
	PROGRAM REVENUE			9,411,400	9,445,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(9,305,200)	(9,338,900)
	SEGREGATED FUNDS			1,612,200	2,212,200
	OTHER			(1,612,200)	(2,212,200)
	TOTAL--ALL SOURCES			14,456,600	14,987,600
7	(2) KICKAPOO VALLEY RESERVE				
8	(ip) Kickapoo reserve management				
9	board; program services	PR	C	107,300	107,300
10	(ir) Kickapoo reserve management				
11	board; gifts and grants	PR	C	-0-	-0-
12	(kc) Kickapoo valley reserve; law				
13	enforcement services	PR-S	A	32,300	32,300
14	(ms) Kickapoo reserve management				
15	board; federal aid	PR-F	C	-0-	-0-
16	(q) Kickapoo reserve management				
17	board; general program operations	SEG	A	368,400	368,400
18	(r) Kickapoo valley reserve; aids in lieu				
19	of taxes	SEG	S	284,700	310,300

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07		
(2) PROGRAM TOTALS						
PROGRAM REVENUE			139,600	139,600		
FEDERAL			(-0-)	(-0-)		
OTHER			(107,300)	(107,300)		
SERVICE			(32,300)	(32,300)		
SEGREGATED FUNDS			653,100	678,700		
OTHER			(653,100)	(678,700)		
TOTAL-ALL SOURCES			792,700	818,300		
20.380 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			3,433,000	3,330,300		
PROGRAM REVENUE			9,551,000	9,584,700		
FEDERAL			(-0-)	(-0-)		
OTHER			(213,500)	(213,500)		
SERVICE			(9,337,500)	(9,371,200)		
SEGREGATED FUNDS			2,265,300	2,890,900		
OTHER			(2,265,300)	(2,890,900)		
TOTAL-ALL SOURCES			15,249,300	15,805,900		
<b>1</b>	<b>20.395</b>	<b>Transportation, department of</b>				
<b>2</b>	(1)	AIDS				
<b>3</b>	(ar)	Corrections of transportation aid				
<b>4</b>		payments	SEG	S	-0-	-0-
<b>5</b>	(as)	Transportation aids to counties,				
<b>6</b>		state funds	SEG	A	90,945,100	92,764,000
<b>7</b>	(at)	Transportation aids to				
<b>8</b>		municipalities, state funds	SEG	A	286,124,000	291,846,500
<b>9</b>	(br)	Milwaukee urban area rail transit				
<b>10</b>		system planning study, state funds	SEG	A	-0-	-0-
<b>11</b>	(bs)	Transportation employment and				
<b>12</b>		mobility, state funds	SEG	C	336,000	336,000
<b>13</b>	(bt)	Urban rail transit system grants	SEG	C	-0-	-0-



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## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bv) Transit and transportation				
2	employment and mobility aids, local				
3	funds	SEG-L	C	110,000	110,000
4	(bx) Transit and transportation				
5	employment and mobility aids,				
6	federal funds	SEG-F	C	38,000,000	38,000,000
7	(cq) Elderly and disabled capital aids,				
8	state funds	SEG	C	921,900	921,900
9	(cr) Elderly and disabled county aids,				
10	state funds	SEG	A	10,373,000	12,373,000
11	(cv) Elderly and disabled aids, local				
12	funds	SEG-L	C	605,500	605,500
13	(cx) Elderly and disabled aids, federal				
14	funds	SEG-F	C	1,500,000	1,500,000
15	(ex) Highway safety, local assistance,				
16	federal funds	SEG-F	C	1,700,000	1,700,000
17	(fq) Connecting highways aids, state				
18	funds	SEG	A	12,851,900	12,851,900
19	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
20	(ft) Lift bridge aids, state funds	SEG	B	1,739,900	1,918,900
21	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
22	(gq) Expressway policing aids, state				
23	funds	SEG	A	1,290,800	1,290,800

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## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (gt) Soo locks improvements, state				
2 funds	SEG	A	117,800	117,800
3 (hr) Tier B transit operating aids, state				
4 funds	SEG	A	21,866,400	22,303,800
5 (hs) Tier C transit operating aids, state				
6 funds	SEG	A	4,949,700	5,048,700
7 (ht) Tier A-1 transit operating aids,				
8 state funds	SEG	A	57,095,900	58,237,800
9 (hu) Tier A-2 transit operating aids,				
10 state funds	SEG	A	15,242,700	15,547,600
11 (ig) Professional football stadium				
12 maintenance and operating costs,				
13 state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			546,673,900	558,377,500
FEDERAL			(41,200,000)	(41,200,000)
OTHER			(504,758,400)	(516,462,000)
LOCAL			(715,500)	(715,500)
TOTAL-ALL SOURCES			546,673,900	558,377,500
14 (2) LOCAL TRANSPORTATION ASSISTANCE				
15 (aq) Accelerated local bridge				
16 improvement assistance, state				
17 funds	SEG	C	-0-	-0-
18 (av) Accelerated local bridge				
19 improvement assistance, local				
20 funds	SEG-L	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ax) Accelerated local bridge				
2	improvement assistance, federal				
3	funds	SEG-F	C	-0-	-0-
4	(bq) Rail service assistance, state funds	SEG	C	765,600	765,600
5	(bu) Freight rail infrastructure				
6	improvements, state funds	SEG	C	-0-	-0-
7	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
8	(bw) Freight rail assistance loan				
9	repayments, local funds	SEG-L	C	4,000,000	4,000,000
10	(bx) Rail service assistance, federal				
11	funds	SEG-F	C	50,000	50,000
12	(cq) Harbor assistance, state funds	SEG	C	602,000	602,000
13	(cr) Rail passenger service, state funds	SEG	C	501,700	630,000
14	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
15	(ct) Pass. railroad station imprvmt. &				
16	comm. rail trans. sys. grants, state				
17	fds.	SEG	B	800,000	-0-
18	(cu) Pass. railroad station imprvmt. &				
19	comm. rail trans. sys. grants, local				
20	fds.	SEG-L	C	-0-	-0-
21	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
22	(cx) Rail passenger service, federal				
23	funds	SEG-F	C	4,581,400	5,039,600
24	(dq) Aeronautics assistance, state funds	SEG	C	12,363,100	12,612,300

## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (ds) Aviation career education, state				
2 funds	SEG	A	144,500	144,500
3 (dv) Aeronautics assistance, local funds	SEG-L	C	40,000,000	42,000,000
4 (dx) Aeronautics assistance, federal				
5 funds	SEG-F	C	74,000,000	74,000,000
6 (eq) Highway and local bridge				
7 improvement assistance, state				
8 funds	SEG	C	8,513,500	8,513,500
9 (ev) Loc. brdg. imprvmt. & trfc. marking				
10 enhncmnt. asst., loc. & transfrd.				
11 fnds.	SEG-L	C	8,780,400	8,780,400
12 (ex) Local bridge improvement				
13 assistance, federal funds	SEG-F	C	24,438,300	24,438,300
14 (fb) Local roads for job preservation,				
15 state funds	GPR	C	-0-	-0-
16 (fr) Local roads improvement program,				
17 state funds	SEG	C	16,123,200	16,585,700
18 (ft) Local roads improvement program;				
19 discretionary grants, state funds	SEG	C	12,000,000	12,000,000
20 (fv) Local transportation facility				
21 improvement assistance, local				
22 funds	SEG-L	C	40,298,400	40,760,900
23 (fx) Local transportation facility				
24 improvement assistance, federal				
25 funds	SEG-F	C	70,391,300	70,391,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fz) Local roads for job preservation,				
2	federal funds	SEG-F	C	-0-	-0-
3	(gj) Railroad crossing protection				
4	installation and maintenance, state				
5	funds	SEG	C	-0-	-0-
6	(gq) Railroad crossing improvement and				
7	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
8	(gr) Railroad crossing improvement and				
9	protection installation, state funds	SEG	C	1,700,000	1,700,000
10	(gs) Railroad crossing repair assistance,				
11	state funds	SEG	C	250,000	250,000
12	(gv) Railroad crossing improvement,				
13	local funds	SEG-L	C	-0-	-0-
14	(gx) Railroad crossing improvement,				
15	federal funds	SEG-F	C	3,299,600	3,299,600
16	(hq) Multimodal transportation studies,				
17	state funds	SEG	C	-0-	-0-
18	(hx) Multimodal transportation studies,				
19	federal funds	SEG-F	C	-0-	-0-
20	(iq) Transportation facilities economic				
21	assistance and development, state				
22	funds	SEG	C	4,825,000	3,625,000
23	(iv) Transportation facilities economic				
24	assistance and development, local				
25	funds	SEG-L	C	4,825,000	3,625,000

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## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(iw) Transportation facility				
2	improvement loans, local funds	SEG-L	C	-0-	-0-
3	(ix) Transportation facilities economic				
4	assistance & development, federal				
5	funds	SEG-F	C	-0-	-0-
6	(jq) Surface transportation grants, state				
7	funds	SEG	C	-0-	-0-
8	(jv) Surface transportation grants, local				
9	funds	SEG-L	C	-0-	-0-
10	(jx) Surface transportation grants,				
11	federal funds	SEG-F	C	-0-	-0-
12	(kv) Congestion mitigation and air				
13	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
14	(kx) Congestion mitigation and air				
15	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
16	(nv) Transportation enhancement				
17	activities, local funds	SEG-L	C	1,682,600	1,682,600
18	(nx) Transportation enhancement				
19	activities, federal funds	SEG-F	C	6,256,600	6,256,600
20	(ny) Milwaukee lakeshore walkway	SEG-F	B	-0-	-0-
21	(ph) Transportation infrastructure				
22	loans, gifts and grants	SEG	C	-0-	-0-
23	(pq) Transportation infrastructure				
24	loans, state funds	SEG	C	5,000	5,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pu) Transportation infrastructure				
2	loans, service funds	SEG-S	C	-0-	-0-
3	(pv) Transportation infrastructure				
4	loans, local funds	SEG-L	C	-0-	-0-
5	(px) Transportation infrastructure				
6	loans, federal funds	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			358,690,900	359,251,600
	FEDERAL			(194,636,200)	(195,094,400)
	OTHER			(60,843,600)	(59,683,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(103,211,100)	(104,473,600)
	TOTAL-ALL SOURCES			358,690,900	359,251,600
7	(3) STATE HIGHWAY FACILITIES				
8	(bq) Major highway development, state				
9	funds	SEG	C	42,537,700	96,491,300
10	(br) Major highway development,				
11	service funds	SEG-S	C	122,437,400	123,324,200
12	(bv) Major highway development, local				
13	funds	SEG-L	C	-0-	-0-
14	(bx) Major highway development,				
15	federal funds	SEG-F	C	78,975,000	78,975,000
16	(ck) West canal street reconstruction				
17	and extension, service funds	PR-S	C	-0-	-0-
18	(cq) State highway rehabilitation, state				
19	funds	SEG	C	47,133,100	265,772,800

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## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cr) Southeast Wisconsin freeway				
2	rehabilitation, state funds	SEG	C	87,731,500	95,861,100
3	(ct) Marquette interchange reconstr,				
4	owner controlled ins pgm, service				
5	funds	SEG-S	C	-0-	-0-
6	(cv) State highway rehabilitation, local				
7	funds	SEG-L	C	2,000,000	2,000,000
8	(cw) Southeast Wisconsin freeway				
9	rehabilitation, local funds	SEG-L	C	-0-	-0-
10	(cx) State highway rehabilitation,				
11	federal funds	SEG-F	C	296,867,400	347,963,200
12	(cy) Southeast Wisconsin freeway				
13	rehabilitation, federal funds	SEG-F	C	111,454,500	64,368,300
14	(eq) Highway maintenance, repair, and				
15	traffic operations, state funds	SEG	C	170,991,600	177,191,200
16	(er) State-owned lift bridge operations				
17	and maintenance, state funds	SEG	A	2,188,600	2,232,400
18	(ev) Highway maintenance, repair, and				
19	traffic operations, local funds	SEG-L	C	496,000	496,000
20	(ex) Highway maintenance, repair, and				
21	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
22	(iq) Administration and planning, state				
23	funds	SEG	A	16,970,600	16,451,000



## ENGROSSED ASSEMBLY BILL 100

## SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ir) Disadvantaged business				
2	mobilization assistance, state funds	SEG	C	-0-	-0-
3	(iv) Administration and planning, local				
4	funds	SEG-L	C	-0-	-0-
5	(ix) Administration and planning,				
6	federal funds	SEG-F	C	4,463,800	4,196,600
7	(jh) Utility facilities within highway				
8	rights-of-way, state funds	PR	C	-0-	-0-
9	(jj) Damage claims	PR	C	1,850,000	1,850,000
10	(js) Telecommunications services,				
11	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			985,350,100	1,276,426,000
	FEDERAL			(492,863,600)	(496,606,000)
	OTHER			(367,553,100)	(653,999,800)
	SERVICE			(122,437,400)	(123,324,200)
	LOCAL			(2,496,000)	(2,496,000)
	TOTAL-ALL SOURCES			987,200,100	1,278,276,000
12	(4) GENERAL TRANSPORTATION OPERATIONS				
13	(aq) Departmental management and				
14	operations, state funds	SEG	A	48,975,100	50,764,700
15	(ar) Minor construction projects, state				
16	funds	SEG	C	-0-	-0-
17	(at) Capital building projects, service				
18	funds	SEG-S	C	6,000,000	6,000,000

**ENGROSSED ASSEMBLY BILL 100****SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(av) Departmental management and				
2	operations, local funds	SEG-L	C	369,000	369,000
3	(ax) Departmental management and				
4	operations, federal funds	SEG-F	C	10,808,900	10,808,900
5	(ch) Gifts and grants	SEG	C	-0-	-0-
6	(dq) Demand management	SEG	A	337,500	337,500
7	(eq) Data processing services, service				
8	funds	SEG-S	C	14,979,900	14,979,900
9	(er) Fleet operations, service funds	SEG-S	C	12,073,600	12,031,900
10	(es) Other department services,				
11	operations, service funds	SEG-S	C	5,637,100	5,346,000
12	(et) Equipment acquisition	SEG	A	-0-	-0-
13	(ew) Operating budget supplements,				
14	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			99,181,100	100,637,900
	FEDERAL			(10,808,900)	(10,808,900)
	OTHER			(49,312,600)	(51,102,200)
	SERVICE			(38,690,600)	(38,357,800)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			99,181,100	100,637,900
15	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
16	(cg) Internet and telephone				
17	transactions, state funds	PR	C	-0-	-0-
18	(ch) Repaired salvage vehicle				
19	examinations, state funds	PR	C	-0-	-0-