

ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ci) Breath screening instruments,				
2	state funds	PR	C	149,600	299,200
3	(cj) Vehicle registration, special group				
4	plates, state funds	PR	C	-0-	-0-
5	(cL) Licensing fees, state funds	PR	C	-0-	-0-
6	(cq) Veh. reg., insp. & maint., driver				
7	licensing & aircraft reg., state				
8	funds	SEG	A	70,256,900	70,477,900
9	(cx) Vehicle registration and driver				
10	licensing, federal funds	SEG-F	C	200,000	200,000
11	(dg) Escort, security and traffic				
12	enforcement services, state funds	PR	C	165,000	165,000
13	(dh) Traffic academy tuition payments,				
14	state funds	PR	C	474,800	474,800
15	(di) Chemical testing training and				
16	services, state funds	PR	A	1,298,200	1,305,200
17	(dk) Public safety radio management,				
18	service funds	PR-S	C	245,100	245,100
19	(dL) Public safety radio management,				
20	state funds	PR	C	22,000	22,000
21	(dq) Vehicle inspection, traffic				
22	enforcement and radio				
23	management, state funds	SEG	A	50,756,900	53,220,700
24	(dr) Transportation safety, state funds	SEG	A	1,405,600	1,405,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (dx) Vehicle inspection and traffic				
2 enforcement, federal funds	SEG-F	C	7,891,000	7,891,000
3 (dy) Transportation safety, federal funds	SEG-F	C	3,856,700	3,717,400
4 (ek) Safe-ride grant program; state				
5 funds	PR-S	C	-0-	-0-
6 (hq) Mtr. veh. emission inspec. & maint.				
7 prog.; contractor costs & equip.				
8 grants	SEG	A	13,274,400	13,274,400
9 (hx) Motor vehicle emission inspection				
10 and maintenance programs, federal				
11 funds	SEG-F	C	-0-	-0-
12 (iv) Municipal and county registration				
13 fee, local funds	SEG-L	C	-0-	-0-
14 (jr) Pretrial intoxicated driver				
15 intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			2,354,700	2,511,300
OTHER			(2,109,600)	(2,266,200)
SERVICE			(245,100)	(245,100)
SEGREGATED FUNDS			148,420,900	150,966,400
FEDERAL			(11,947,700)	(11,808,400)
OTHER			(136,473,200)	(139,158,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			150,775,600	153,477,700
16 (6) DEBT SERVICES				
17 (af) Prin. rpmt. & int., local rds. job				
18 psrv. & maj. hwy & rehab., state				
19 funds	GPR	S	41,864,200	68,659,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(aq) Principal repayment and interest,				
2	transportation facilities, state funds	SEG	S	4,460,600	6,184,100
3	(ar) Principal repayment and interest,				
4	buildings, state funds	SEG	S	29,300	21,000
5	(au) Princ. repay. & int., Marquette				
6	interchange reconst. project, state				
7	funds	SEG	S	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			41,864,200	68,659,900
	SEGREGATED FUNDS			4,489,900	6,205,100
	OTHER			(4,489,900)	(6,205,100)
	TOTAL-ALL SOURCES			46,354,100	74,865,000
8	(9) GENERAL PROVISIONS				
9	(gg) Credit card use charges	SEG	C	-0-	-0-
10	(qd) Freeway land disposal				
11	reimbursement clearing account	SEG	C	-0-	-0-
12	(qh) Highways, bridges and local				
13	transportation assistance clearing				
14	account	SEG	C	-0-	-0-
15	(qj) Hwys., bridges & local transp.				
16	assist. clearing acct., fed. funded				
17	pos.	SEG-F	C	-0-	-0-
18	(qn) Motor vehicle financial				
19	responsibility	SEG	C	-0-	-0-
20	(th) Temporary funding of projects				
21	financed by revenue bonds	SEG	S	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
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(9) PROGRAM TOTALS

SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			41,864,200	68,659,900
PROGRAM REVENUE			4,204,700	4,361,300
OTHER			(3,959,600)	(4,116,200)
SERVICE			(245,100)	(245,100)
SEGREGATED FUNDS			2,142,806,800	2,451,864,500
FEDERAL			(751,456,400)	(755,517,700)
OTHER			(1,123,430,800)	(1,426,610,700)
SERVICE			(161,128,000)	(161,682,000)
LOCAL			(106,791,600)	(108,054,100)
TOTAL-ALL SOURCES			2,188,875,700	2,524,885,700

Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			224,447,500	265,497,300
PROGRAM REVENUE			72,830,500	73,122,700
FEDERAL			(22,912,500)	(22,853,600)
OTHER			(27,084,000)	(27,401,400)
SERVICE			(22,834,000)	(22,867,700)
SEGREGATED FUNDS			2,458,920,400	2,769,336,500
FEDERAL			(783,372,800)	(787,429,600)
OTHER			(1,407,628,000)	(1,712,170,800)
SERVICE			(161,128,000)	(161,682,000)
LOCAL			(106,791,600)	(108,054,100)
TOTAL-ALL SOURCES			2,756,198,400	3,107,956,500

Human Relations and Resources1 **20.410 Corrections, department of**

2 (1) ADULT CORRECTIONAL SERVICES

3 (a) General program operations

GPR A

563,698,100

544,613,800

4 (aa) Institutional repair and

5 maintenance

GPR A

4,201,300

4,201,300

-16,212,300

-15,874,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ab) Corrections contracts and				
2	agreements	GPR	A	10,839,600	4,521,800
3	(b) Services for community corrections	GPR	A	108,231,500	108,487,100
4	(bm) Pharmacological treatment for				
5	certain child sex offenders	GPR	A	110,000	110,000
6	(bn) Reimbursing counties for probation,				
7	extended supervision and parole				
8	holds	GPR	A	4,935,100	4,935,100
9	(c) Reimbursement claims of counties				
10	containing state prisons	GPR	S	245,700	245,700
11	(cw) Mother-young child care program	GPR	A	200,000	200,000
12	(d) Purchased services for offenders	GPR	A	25,040,900	26,954,700
13	(e) Principal repayment and interest	GPR	S	73,586,500	74,530,400
14	(ec) Prison industries principal, interest				
15	and rebates	GPR	S	-0-	-0-
16	(ed) Correctional facilities rental	GPR	A	-0-	-0-
17	(ef) Lease rental payments	GPR	S	-0-	-0-
18	(f) Energy costs	GPR	A	23,930,600	24,791,300
19	(g) Loan fund for persons on probation,				
20	extended supervision or parole	PR	A	6,000	6,000
21	(gb) Drug testing	PR	C	38,900	38,900
22	(gc) Sex offender honesty testing	PR	C	90,000	90,000
23	(gd) Sex offender management	PR	A	478,200	504,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ge) Administrative and minimum				
2	supervision	PR	A	-0-	-0-
3	(gf) Probation, parole and extended				
4	supervision	PR	A	11,003,000	11,169,000
5	(gg) Supervision of defendants and				
6	offenders	PR	A	-0-	-0-
7	(gh) Supervision of persons on lifetime				
8	supervision	PR	A	-0-	-0-
9	(gi) General operations	PR	A	4,059,400	4,059,400
10	(gm) Sale of fuel and water service	PR	A	-0-	-0-
11	(gr) Home detention services	PR	A	598,200	595,600
12	(gt) Telephone company commissions	PR	A	1,116,300	1,116,300
13	(h) Administration of restitution	PR	A	872,900	873,900
14	(hm) Private business employment of				
15	inmates and residents	PR	A	-0-	-0-
16	(i) Gifts and grants	PR	C	33,400	33,400
17	(jz) Operations and maintenance	PR	C	337,500	360,000
18	(kc) Correctional institution enterprises;				
19	inmate activities and employment	PR-S	C	3,151,400	3,151,500
20	(ke) Jackson correctional institution				
21	wastewater treatment facility	PR-S	A	126,100	-0-
22	(kf) Correctional farms	PR-S	A	4,140,500	4,141,200
23	(kh) Victim services and programs	PR-S	A	243,800	243,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kk) Institutional operations and				
2	charges	PR-S	A	13,775,800	13,776,500
3	(km) Prison industries	PR-S	A	17,874,300	19,662,400
4	(ko) Prison industries principal				
5	repayment, interest and rebates	PR-S	S	153,300	238,600
6	(kp) Correctional officer training	PR-S	A	2,282,800	2,291,400
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	1,956,500	1,360,800
9	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
13	(n) Federal program operations	PR-F	C	86,800	86,800
14	(qm) Computer recycling	SEG	A	284,900	284,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			815,019,300	793,591,200
	PROGRAM REVENUE			66,340,300	67,715,400
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(18,633,800)	(18,847,200)
	SERVICE			(45,146,600)	(46,308,300)
	SEGREGATED FUNDS			284,900	284,900
	OTHER			(284,900)	(284,900)
	TOTAL-ALL SOURCES			881,644,500	861,591,500
15	(2) PAROLE PROGRAM				
16	(a) General program operations	GPR	A	1,154,300	1,154,300
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,154,300	1,154,300
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,154,300	1,154,300
1 (3) JUVENILE CORRECTIONAL SERVICES				
2 (a) General program operations	GPR	A	1,013,300	1,013,600
3 (ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
4 (c) Reimbursement claims of counties				
5 containing secured correctional				
6 facilities	GPR	A	200,000	200,000
7 (cd) Community youth and family aids	GPR	A	85,841,000	85,841,000
8 (cg) Serious juvenile offenders	GPR	B	14,332,300	14,401,200
9 (d) Youth diversion	GPR	A	380,000	380,000
10 (e) Principal repayment and interest	GPR	S	4,940,600	4,500,500
11 (f) Community intervention program	GPR	A	3,750,000	3,750,000
12 (g) Legal service collections	PR	C	-0-	-0-
13 (gg) Collection remittances to local units				
14 of government	PR	C	-0-	-0-
15 (hm) Juvenile correctional services	PR	A	48,735,600	49,052,700
16 (ho) Juvenile residential aftercare	PR	A	4,688,000	4,869,800
17 (hr) Juvenile corrective sanctions				
18 program	PR	A	3,918,200	3,927,000
19 (i) Gifts and grants	PR	C	7,700	7,700
20 (j) State-owned housing maintenance	PR	A	35,000	35,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(jr) Institutional operations and				
2	charges	PR	A	213,700	213,700
3	(jv) Secure detention services	PR	C	-0-	-0-
4	(k) Youth diversion administration	PR-S	A	23,500	23,500
5	(kj) Youth diversion program	PR-S	A	794,900	794,900
6	(ko) Interagency programs; community				
7	youth and family aids	PR-S	C	2,449,200	2,449,200
8	(kx) Interagency and intra-agency				
9	programs	PR-S	C	1,519,800	1,468,800
10	(ky) Interagency and intra-agency aids	PR-S	C	300,000	300,000
11	(kz) Interagency and intra-agency local				
12	assistance	PR-S	C	-0-	-0-
13	(m) Federal project operations	PR-F	C	24,400	-0-
14	(n) Federal program operations	PR-F	C	30,000	30,000
15	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	111,836,500	111,465,600
PROGRAM REVENUE	62,740,000	63,172,300
FEDERAL	(54,400)	(30,000)
OTHER	(57,598,200)	(58,105,900)
SERVICE	(5,087,400)	(5,036,400)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	174,576,500	174,637,900

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	928,010,100	906,211,100
PROGRAM REVENUE	129,080,300	130,887,700
FEDERAL	(2,614,300)	(2,589,900)
OTHER	(76,232,000)	(76,953,100)
SERVICE	(50,234,000)	(51,344,700)
SEGREGATED FUNDS	284,900	284,900

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(284,900)	(284,900)
TOTAL-ALL SOURCES			1,057,375,300	1,037,383,700

1 **20.425 Employment relations commission**

2 (1) LABOR RELATIONS

3 (a) General program operations	GPR	A	<u>2,357,700</u>	<u>2,357,700</u>
4 (i) Fees, collective bargaining training,				
5 publications, and appeals	PR	A	533,800	533,800

20.425 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,357,700	2,357,700
PROGRAM REVENUE	533,800	533,800
OTHER	(533,800)	(533,800)
TOTAL-ALL SOURCES	2,891,500	2,891,500

6 **20.432 Board on aging and long-term care**

7 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED

8 (a) General program operations	GPR	A	<u>867,100</u>	<u>867,100</u>
9 (i) Gifts and grants	PR	C	-0-	-0-
10 (k) Contracts with other state agencies	PR-S	C	730,500	730,500
11 (kb) Insurance and other information,				
12 counseling and assistance	PR-S	A	344,500	345,500
13 (m) Federal aid	PR-F	C	-0-	-0-

20.432 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	867,100	867,100
PROGRAM REVENUE	1,075,000	1,076,000
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
SERVICE	(1,075,000)	(1,076,000)
TOTAL-ALL SOURCES	1,942,100	1,943,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	20.433 Child abuse and neglect prevention board				
2	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
3	(b) Grants to organizations	GPR	C	340,000	340,000
4	(g) General program operations	PR	A	369,300	369,300
5	(h) Grants to organizations; program				
6	revenues	PR	C	1,480,000	1,965,000
7	(i) Gifts and grants	PR	C	-0-	-0-
8	(k) Interagency programs	PR-S	C	-0-	-0-
9	(m) Federal project operations	PR-F	C	90,000	90,000
10	(ma) Federal project aids	PR-F	C	450,000	450,000
11	(q) Children's trust fund; gifts and				
12	grants	SEG	C	23,100	23,100
20.433 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			340,000	340,000
	PROGRAM REVENUE			2,389,300	2,874,300
	FEDERAL			(540,000)	(540,000)
	OTHER			(1,849,300)	(2,334,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			23,100	23,100
	OTHER			(23,100)	(23,100)
	TOTAL-ALL SOURCES			2,752,400	3,237,400
13	20.435 Health and family services, department of				
14	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY, STATE OPERATIONS				
15	(a) General program operations	GPR	A	4,807,600	5,344,200
16	(ac) Child abuse and neglect prevention				
17	technical assistance	GPR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(c) Public health emergency				
2	quarantine costs	GPR	S	-0-	-0-
3	(gm) Licensing, review and certifying				
4	activities fees; supplies and services	PR	A	8,802,700	9,139,800
5	(gr) Supplemental food program for				
6	women, infants and children				
7	administration	PR	C	200	200
8	(hg) General program operations: health				
9	care information	PR	A	1,141,300	1,143,500
10	(hi) Compilations and special reports	PR	C	429,100	429,100
11	(i) Gifts and grants	PR	C	210,900	210,200
12	(jb) Congenital disorders; operations	PR	A	85,000	85,000
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	2,347,500	2,341,500
15	(m) Federal project operations	PR-F	C	18,868,900	18,279,700
16	(mc) Block grant operations	PR-F	C	5,938,200	5,916,600
17	(n) Federal program operations	PR-F	C	5,005,400	5,441,600
18	(q) Groundwater and air quality				
19	standards	SEG	A	287,500	287,300

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,807,600	5,344,200
PROGRAM REVENUE	42,829,200	42,987,200
FEDERAL	(29,812,500)	(29,637,900)
OTHER	(10,669,200)	(11,007,800)
SERVICE	(2,347,500)	(2,341,500)
SEGREGATED FUNDS	287,500	287,300
OTHER	(287,500)	(287,300)
TOTAL-ALL SOURCES	47,924,300	48,618,700

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(2) DISABILITY AND ELDER SERVICES; INSTITUTIONS				
2	(a) General program operations	GPR	A	52,552,200	52,623,800
3	(aa) Institutional repair and				
4	maintenance	GPR	A	659,300	659,300
5	(b) Wisconsin resource center	GPR	A	28,880,100	29,078,800
6	(bj) Competency examinations and				
7	conditional and supervised release				
8	services	GPR	B	7,244,500	7,927,500
9	(bm) Secure mental health units or				
10	facilities	GPR	A	33,193,800	34,055,000
11	(ee) Principal repayment and interest	GPR	S	13,406,200	13,061,900
12	(ef) Lease rental payments	GPR	S	-0-	-0-
13	(f) Energy costs	GPR	A	3,343,400	3,459,300
14	(g) Alternative services of institutes				
15	and centers	PR	C	9,080,900	8,937,400
16	(gk) Institutional operations and				
17	charges	PR	A	147,550,100	148,495,800
18	(gL) Extended intensive treatment				
19	surcharge	PR	C	-0-	-0-
20	(gs) Sex offender honesty testing	PR	C	-0-	-0-
21	(i) Gifts and grants	PR	C	388,600	388,600
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	6,952,300	6,940,800
24	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	-0-	-0-
3	(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			139,279,500	140,865,600
	PROGRAM REVENUE			163,971,900	164,762,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(157,019,600)	(157,821,800)
	SERVICE			(6,952,300)	(6,940,800)
	TOTAL-ALL SOURCES			303,251,400	305,628,200
4	(3) CHILDREN AND FAMILY SERVICES				
5	(a) General program operations	GPR	A	6,243,700	5,663,900
6	(bc) Grants for children's community				
7	programs	GPR	A	547,200	547,200
8	(bm) Services for children and families	GPR	S	-0-	-0-
9	(cd) Domestic abuse grants	GPR	A	6,383,700	6,383,700
10	(cf) Foster, trtmt foster &				
11	family-operated group home parent				
12	ins & liability	GPR	A	60,000	60,000
13	(cw) Milwaukee child welfare services;				
14	general program operations	GPR	A	10,465,500	10,502,800
15	(cx) Milwaukee child welfare services;				
16	aids	GPR	A	33,398,600	34,852,500
17	(da) Child welfare program				
18	enhancement plan; aids	GPR	A	1,337,600	1,117,200
19	(dd) State foster care and adoption				
20	services	GPR	A	43,993,400	48,267,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dg) State adoption information				
2	exchange and state adoption center	GPR	A	171,300	171,300
3	(eg) Brighter futures initiative and				
4	tribal adolescent services	GPR	A	1,959,500	1,959,500
5	(f) Second-chance homes	GPR	A	-0-	-0-
6	(fp) Food pantry grants	GPR	A	-0-	-0-
7	(gx) Milwaukee child welfare services;				
8	collections	PR	C	2,589,700	2,589,700
9	(hh) Domestic abuse surcharge grants	PR	C	589,700	598,100
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(j) Statewide automated child welfare				
12	information system receipts	PR	C	1,397,100	1,122,100
13	(jb) Fees for administrative services	PR	C	78,400	78,400
14	(jj) Searches for birth parents and				
15	adoption record information;				
16	foreign adopt	PR	A	81,200	81,200
17	(jm) Licensing activities	PR	A	879,600	879,600
18	(kc) Interagency and intra-agency aids;				
19	kinship care and long-term kinship				
20	care	PR-S	A	21,332,700	20,984,800
21	(kd) Kinship care and long-term kinship				
22	care assessments	PR-S	A	1,464,000	1,464,000
23	(kw) Interagency and intra-agency aids;				
24	Milwaukee child welfare services	PR-S	A	21,991,100	21,991,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	14,792,000	15,017,300
3	(ky) Interagency and intra-agency aids	PR-S	C	139,200	139,200
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	1,080,700	1,080,900
7	(ma) Federal project aids	PR-F	C	3,780,700	3,780,700
8	(mb) Federal project local assistance	PR-F	C	-0-	-0-
9	(mc) Federal block grant operations	PR-F	C	2,156,600	2,111,400
10	(md) Federal block grant aids	PR-F	C	9,041,000	9,041,000
11	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
12	(mw) Federal aid; Milwaukee child				
13	welfare services general program				
14	operations	PR-F	C	6,063,300	6,073,300
15	(mx) Federal aid; Milwaukee child				
16	welfare services aids	PR-F	C	15,222,000	15,263,400
17	(n) Federal program operations	PR-F	C	6,566,100	6,542,100
18	(na) Federal program aids	PR-F	C	3,520,900	3,619,400
19	(nL) Federal program local assistance	PR-F	C	10,796,800	10,796,800
20	(pd) Federal aid; state foster care and				
21	adoption services	PR-F	C	40,687,900	44,872,000
22	(pm) Federal aid; adoption incentive				
23	payments	PR-F	C	1,232,000	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			104,560,500	109,525,700
PROGRAM REVENUE			165,482,700	168,126,500
FEDERAL			(100,148,000)	(103,181,000)
OTHER			(5,615,700)	(5,349,100)
SERVICE			(59,719,000)	(59,596,400)
TOTAL-ALL SOURCES			270,043,200	277,652,200
1 (4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS				
2 (a) General program operations	GPR	A	9,732,900	9,611,900
3 (b) Medical assistance program				
4 benefits	GPR	B	<u>1,639,381,000</u>	1,732,997,800
5 (bc) Badger care health care program;				
6 general purpose revenue	GPR	C	62,731,000	78,606,600
7 (bm) MA, food stamps & BadgerCare				
8 admin; contracts costs; ins reports				
9 & res ctrs	GPR	B	38,030,500	36,297,500
10 (bn) Income maintenance	GPR	B	36,721,700	36,879,000
11 (bt) Relief block grants to counties	GPR	A	400,000	400,000
12 (bv) Prescription drug assistance for				
13 elderly; aids	GPR	B	54,156,700	60,688,800
14 (d) Facility appeals mechanism	GPR	A	546,800	546,800
15 (e) Disease aids	GPR	B	4,588,700	4,956,200
16 (g) Family care benefit; cost sharing	PR	C	-0-	-0-
17 (gm) Health services regulation	PR	A	15,700	15,700
18 (gp) Medical assistance; hospital				
19 assessments	PR	C	1,500,000	1,500,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) General assistance medical				
2	program; intergovernmental				
3	transfer	PR	A	6,799,400	6,799,400
4	(i) Gifts and grants; health care				
5	financing	PR	C	115,800	115,800
6	(iL) Medical assistance provider				
7	assessments	PR	C	-0-	-0-
8	(im) Medical assistance; recovery of				
9	correct payments	PR	C	16,742,800	16,633,300
10	(in) Community options program;				
11	family care; recovery of costs				
12	administration	PR	A	89,500	89,600
13	(j) Prescription drug assistance for				
14	elderly; manufacturer rebates	PR	C	40,104,100	44,146,000
15	(jb) Prescription drug assistance for				
16	elderly; enrollment fees	PR	C	3,814,900	3,814,900
17	(je) Disease aids; drug manufacturer				
18	rebates	PR	C	229,200	256,700
19	(jz) Badger Care cost sharing and				
20	employer penalty assessments	PR	C	6,864,700	7,250,900
21	(kb) Relief block grants to tribal				
22	governing bodies	PR-S	A	800,000	800,000
23	(kt) Medical assistance outreach and				
24	reimbursements for tribes	PR-S	B	1,070,000	1,070,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	2,648,900	2,649,200
3	(ky) Interagency and intra-agency aids	PR-S	C	948,300	995,600
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	386,100	386,100
6	(L) Fraud and error reduction	PR	C	1,947,100	2,017,800
7	(m) Federal project operations	PR-F	C	261,400	197,500
8	(ma) Federal project aids	PR-F	C	-0-	-0-
9	(md) Federal block grant aids	PR-F	C	-0-	-0-
10	(n) Federal program operations	PR-F	C	41,589,400	41,482,500
11	(na) Federal program aids	PR-F	C	9,244,100	9,244,100
12	(nn) Federal aid; income maintenance	PR-F	C	55,270,600	56,428,000
13	(o) Federal aid; medical assistance	PR-F	C	2,570,377,600	2,671,714,200
14	(p) Federal aid; Badger care health				
15	care program	PR-F	C	122,017,200	131,983,600
16	(pa) Federal aid; medical assistance and				
17	food stamps contracts				
18	administration	PR-F	C	66,717,100	62,788,800
19	(pg) Federal aid; prescription drug				
20	assistance for elderly	PR-F	C	52,587,100	56,752,200
21	(pv) Food stamps; electronic benefits				
22	transfer	PR-F	C	-0-	-0-
23	(u) HIRSP; administration	SEG	B	3,535,500	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(v) HIRSP; program benefits	SEG	C	75,649,500	-0-
2	(vt) Veterans trust fund; nurse stipends	SEG	A	43,700	43,700
3	(w) Medical assistance trust fund	SEG	B	116,341,200	110,338,200
4	(wm) Medical assistance trust fund;				
5	nursing homes	SEG	A	-0-	-0-
6	(wp) Medical assistance trust fund;				
7	county reimbursement	SEG	S	-0-	-0-
8	(x) Badger care health care program;				
9	medical assistance trust fund	SEG	C	-0-	-0-
10	(y) Utility public benefits fund; income				
11	maintenance	SEG	A	954,500	954,500
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,846,289,300	1,960,984,600
	PROGRAM REVENUE			3,002,141,000	3,119,131,900
	FEDERAL			(2,918,064,500)	(3,030,590,900)
	OTHER			(78,223,200)	(82,640,100)
	SERVICE			(5,853,300)	(5,900,900)
	SEGREGATED FUNDS			196,524,400	111,336,400
	OTHER			(196,524,400)	(111,336,400)
	TOTAL-ALL SOURCES			5,044,954,700	5,191,452,900
12	(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
13	(ab) Child abuse and neglect prevention	GPR	A	995,700	995,700
14	(am) Services, reimbursement and				
15	payment related to human				
16	immunodeficiency virus	GPR	A	4,708,800	4,708,800
17	(cb) Well woman program	GPR	A	2,188,200	2,188,200
18	(cc) Cancer control and prevention	GPR	A	394,600	394,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ce) Primary health for homeless				
2	individuals	GPR	C	125,000	125,000
3	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
4	(cm) Immunization	GPR	S	-0-	-0-
5	(de) Dental services	GPR	A	3,136,600	3,136,600
6	(dm) Rural health dental clinics	GPR	A	587,600	987,600
7	(dn) Food distribution costs	GPR	A	320,000	320,000
8	(ds) Statewide poison control program	GPR	A	375,000	375,000
9	(e) Public health dispensaries and				
10	drugs	GPR	B	391,900	391,900
11	(ed) Radon aids	GPR	A	30,000	30,000
12	(ef) Lead poisoning or lead exposure				
13	services	GPR	A	1,004,100	1,004,100
14	(eg) Pregnancy counseling	GPR	A	77,600	77,600
15	(em) Supplemental food program for				
16	women, infants and children				
17	benefits	GPR	C	179,300	179,300
18	(ev) Pregnancy outreach and infant				
19	health	GPR	A	211,200	211,200
20	(f) Family planning	GPR	A	1,955,200	1,955,200
21	(fh) Community health services	GPR	A	3,075,000	3,075,000
22	(fm) Tobacco use control grants	GPR	C	10,000,000	10,000,000
23	(i) Gifts and grants; aids	PR	C	2,939,000	2,863,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ja) Congenital disorders; diagnosis,				
2	special dietary treatment and				
3	counseling	PR	A	2,094,300	2,094,300
4	(kb) Minority health	PR-S	A	150,000	150,000
5	(ke) Cooperative American Indian				
6	health projects	PR-S	A	120,000	120,000
7	(ky) Interagency and intra-agency aids	PR-S	C	206,600	192,700
8	(ma) Federal project aids	PR-F	C	38,669,200	37,852,700
9	(md) Block grant aids	PR-F	C	7,899,200	8,159,000
10	(na) Federal program aids	PR-F	C	61,772,600	62,328,300
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			31,955,800	32,355,800
	PROGRAM REVENUE			113,850,900	113,760,400
	FEDERAL			(108,341,000)	(108,340,000)
	OTHER			(5,033,300)	(4,957,700)
	SERVICE			(476,600)	(462,700)
	TOTAL-ALL SOURCES			145,806,700	146,116,200
11	(6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION				
12	(a) General program operations;				
13	physical disabilities	GPR	A	15,048,400	14,087,900
14	(dm) Nursing home monitoring and				
15	receivership supplement	GPR	S	-0-	-0-
16	(e) Principal repayment and interest	GPR	S	63,400	63,800
17	(ee) Admin. exp. for state suppl to				
18	federal supplemental security				
19	income program	GPR	A	611,800	611,800
20	(g) Nursing facility resident protection	PR	C	151,000	151,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ga) Community-based residential				
2	facility monitoring and receivership				
3	ops	PR	C	-0-	-0-
4	(gb) Alcohol and drug abuse initiatives	PR	C	1,032,200	1,037,600
5	(gc) Disabled children long-term				
6	support waiver; state operations	PR	A	-0-	-0-
7	(gd) Group home revolving loan fund	PR	A	100,000	100,000
8	(hs) Interpreter services for hearing				
9	impaired	PR	A	40,000	40,000
10	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
11	(i) Gifts and grants	PR	C	300,000	300,100
12	(jb) Fees for administrative services	PR	C	101,000	103,100
13	(jm) Licensing and support services	PR	A	4,060,200	3,956,900
14	(k) Nursing home monitoring and				
15	receivership operations	PR-S	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	1,631,500	1,614,600
18	(m) Federal project operations	PR-F	C	5,873,300	5,874,400
19	(mc) Federal block grant operations	PR-F	C	3,365,900	3,365,000
20	(n) Federal program operations	PR-F	C	21,253,600	21,222,900
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,723,600	14,763,500
	PROGRAM REVENUE			37,908,700	37,765,600
	FEDERAL			(30,492,800)	(30,462,300)
	OTHER			(5,784,400)	(5,688,700)

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(1,631,500)	(1,614,600)
TOTAL-ALL SOURCES			53,632,300	52,529,100
1 (7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE				
2 (b) Community aids and medical				
3 assistance payments	GPR	A	181,763,400	176,812,400
4 (bc) Grants for community programs	GPR	A	6,288,300	6,310,900
5 (bd) Community options program; pilot				
6 projects; family care benefit	GPR	A	93,812,200	93,812,200
7 (be) Mental health treatment services	GPR	A	10,583,800	10,583,800
8 (bg) Alzheimer's disease; training and				
9 information grants	GPR	A	132,700	132,700
10 (bL) Community support programs and				
11 psychosocial services	GPR	A	1,186,900	1,186,900
12 (bm) Purchased services for clients	GPR	A	94,800	94,800
13 (br) Respite care	GPR	A	225,000	225,000
14 (bt) Early intervention services for				
15 infants and toddlers with				
16 disabilities	GPR	A	6,878,700	6,878,700
17 (c) Independent living centers	GPR	A	983,500	983,500
18 (cg) Guardianship grant program	GPR	A	100,000	100,000
19 (co) Integrated service programs for				
20 children with severe disabilities	GPR	A	133,300	133,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(d) Interpreter services and				
2	telecommunication aid for the				
3	hearing impaired	GPR	A	180,000	180,000
4	(da) Reimbursements to local units of				
5	government	GPR	S	400,000	400,000
6	(dh) Programs for senior citizens; elder				
7	abuse services; benefit specialist				
8	pgm	GPR	A	11,909,800	11,909,800
9	(ed) State supplement to federal				
10	supplemental security income				
11	program	GPR	A	128,281,600	128,281,600
12	(gg) Collection remittances to local units				
13	of government	PR	C	5,000	5,000
14	(h) Disabled children long-term				
15	support waiver	PR	C	-0-	-0-
16	(hy) Services for drivers, local assistance	PR	A	1,450,000	1,450,000
17	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
18	(im) Community options program;				
19	family care benefit; recovery of				
20	costs	PR	C	375,000	375,000
21	(kb) Severely emotionally disturbed				
22	children	PR-S	C	586,100	586,100
23	(kc) Independent living center grants	PR-S	A	600,000	600,000
24	(kg) Compulsive gambling awareness				
25	campaigns	PR-S	A	300,000	300,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(kL) Indian aids	PR-S	A	271,600	271,600	
2	(km) Indian drug abuse prevention and					
3	education	PR-S	A	500,000	500,000	
4	(kn) Elderly nutrition; home-delivered					
5	and congregate meals	PR-S	A	500,000	500,000	
6	(ky) Interagency and intra-agency aids	PR-S	C	30,123,600	30,025,700	
7	(kz) Interagency and intra-agency local					
8	assistance	PR-S	C	100,000	700,000	
9	(ma) Federal project aids	PR-F	C	11,913,900	11,913,900	
10	(mb) Federal project local assistance	PR-F	C	-0-	-0-	
11	(md) Federal block grant aids	PR-F	C	8,711,700	8,711,700	
12	(me) Federal block grant local assistance	PR-F	C	7,451,400	7,451,400	
13	(na) Federal program aids	PR-F	C	27,875,700	27,875,700	
14	(nL) Federal program local assistance	PR-F	C	7,029,300	7,029,300	
15	(o) Federal aid; community aids	PR-F	C	84,573,100	84,636,300	
	(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			442,954,000	438,025,600	
	PROGRAM REVENUE			182,366,400	182,931,700	
	FEDERAL			(147,555,100)	(147,618,300)	
	OTHER			(1,830,000)	(1,830,000)	
	SERVICE			(32,981,300)	(33,483,400)	
	TOTAL-ALL SOURCES			625,320,400	620,957,300	
16	(8) GENERAL ADMINISTRATION					
17	(a) General program operations	GPR	A	12,929,700	12,926,400	
18	(i) Gifts and grants	PR	C	500	500	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(k) Administrative and support				
2	services	PR-S	A	31,882,000	33,146,600
3	(kx) Interagency and intra-agency				
4	programs	PR-S	C	235,600	235,600
5	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
6	(kz) Interagency and intra-agency local				
7	assistance	PR-S	C	-0-	-0-
8	(ma) Federal project aids	PR-F	C	-0-	-0-
9	(mb) Income augmentation services				
10	receipts	PR-F	C	8,583,900	6,055,100
11	(mc) Federal block grant operations	PR-F	C	986,800	985,000
12	(mm) Reimbursements from federal				
13	government	PR-F	C	-0-	-0-
14	(n) Federal program operations	PR-F	C	2,005,300	2,005,400
15	(pz) Indirect cost reimbursements	PR-F	C	2,782,900	2,783,000

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	12,929,700	12,926,400
PROGRAM REVENUE	46,477,000	45,211,200
FEDERAL	(14,358,900)	(11,828,500)
OTHER	(500)	(500)
SERVICE	(32,117,600)	(33,382,200)
TOTAL-ALL SOURCES	59,406,700	58,137,600

20.435 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,598,500,000	2,714,791,400
PROGRAM REVENUE	3,755,027,800	3,874,677,100
FEDERAL	(3,348,772,800)	(3,461,658,900)
OTHER	(264,175,900)	(269,295,700)
SERVICE	(142,079,100)	(143,722,500)
SEGREGATED FUNDS	196,811,900	111,623,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(196,811,900)	(111,623,700)
TOTAL-ALL SOURCES			6,550,339,700	6,701,092,200
1 20.440 Health and educational facilities authority				
2 (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3 (a) General program operations	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4 (2) RURAL HOSPITAL LOAN GUARANTEE				
5 (a) Rural assistance loan fund	GPR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.440 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
6 20.445 Workforce development, department of				
7 (1) WORKFORCE DEVELOPMENT				
8 (a) General program operations	GPR	A	<u>6,447,000</u>	<u>6,447,000</u>
9 (aa) Special death benefit	GPR	S	479,100	479,100
10 (bc) Assistance for dislocated workers	GPR	A	-0-	-0-
11 (cm) Wisconsin service corps member				
education vouchers	GPR	C	-0-	-0-
13 (e) Local youth apprenticeship grants	GPR	A	1,100,000	1,100,000
14 (em) Youth apprenticeship training				
grants	GPR	A	-0-	-0-

-265,300

-269,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(f) Death and disability benefit				
2	payments; public insurrections	GPR	S	-0-	-0-
3	(fg) Employment transit aids, state				
4	funds	GPR	A	550,100	550,100
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(ga) Auxiliary services	PR	C	449,800	449,800
7	(gb) Local agreements	PR	C	4,484,000	4,484,000
8	(gc) Unemployment administration	PR	C	-0-	-0-
9	(gd) Unemployment interest and				
10	penalty payments	PR	C	300,500	300,500
11	(ge) Unemployment reserve fund				
12	research	PR	A	199,900	199,900
13	(gf) Unemployment insurance				
14	administration	PR	A	1,538,100	1,538,100
15	(gg) Unemployment information				
16	technology systems; interest and				
17	penalties	PR	C	-0-	-0-
18	(gh) Unemployment tax and accounting				
19	system; assessments	PR	C	2,243,100	2,243,100
20	(ha) Worker's compensation operations	PR	A	10,749,300	10,650,200
21	(hb) Worker's compensation contracts	PR	C	100,000	100,000
22	(hp) Uninsured employers program;				
23	administration	PR	A	955,100	955,100
24	(jm) Dislocated worker program grants	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ka) Interagency and intra-agency				
2	agreements	PR-S	C	4,379,200	4,379,200
3	(kc) Administrative services	PR-S	A	47,626,000	47,626,000
4	(m) Workforce investment and				
5	assistance; federal moneys	PR-F	C	84,656,900	84,573,400
6	(n) Employment assistance and				
7	unemployment ins. administration;				
8	federal moneys	PR-F	C	54,975,300	54,975,300
9	(na) Employment security buildings and				
10	equipment	PR-F	C	-0-	-0-
11	(nb) Unemployment tax and accounting				
12	system; federal moneys	PR-F	C	-0-	-0-
13	(nc) Unemployment insurance				
14	administration; special federal				
15	moneys	PR-F	C	2,263,800	2,263,800
16	(nd) Unemployment insurance				
17	administration; apprenticeship	PR-F	C	1,588,400	1,598,400
18	(ne) Unemployment administration;				
19	bank service costs	PR-F	C	1,020,000	1,020,000
20	(o) Equal rights; federal moneys	PR-F	C	973,700	973,700
21	(p) Worker's compensation; federal				
22	moneys	PR-F	C	-0-	-0-
23	(pz) Indirect cost reimbursements	PR-F	C	277,100	234,000

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(s) Self-insured employers liability				
2	fund	SEG	C	-0-	-0-
3	(sm) Uninsured employers fund;				
4	payments	SEG	S	2,650,000	2,650,000
5	(t) Work injury supplemental benefit				
6	fund	SEG	C	3,000,000	3,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,576,200	8,576,200
	PROGRAM REVENUE			218,780,200	218,564,500
	FEDERAL			(145,755,200)	(145,638,600)
	OTHER			(21,019,800)	(20,920,700)
	SERVICE			(52,005,200)	(52,005,200)
	SEGREGATED FUNDS			5,650,000	5,650,000
	OTHER			(5,650,000)	(5,650,000)
	TOTAL-ALL SOURCES			233,006,400	232,790,700
7	(2) REVIEW COMMISSION				
8	(a) General program operations, review				
9	commission	GPR	A	184,700	184,700
10	(ha) Worker's compensation operations	PR	A	695,600	695,600
11	(m) Federal moneys	PR-F	C	172,300	172,300
12	(n) Unemployment administration;				
13	federal moneys	PR-F	C	2,068,500	2,068,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			184,700	184,700
	PROGRAM REVENUE			2,936,400	2,936,400
	FEDERAL			(2,240,800)	(2,240,800)
	OTHER			(695,600)	(695,600)
	TOTAL-ALL SOURCES			3,121,100	3,121,100
14	(3) ECONOMIC SUPPORT				
15	(a) General program operations	GPR	A	4,910,200	4,910,200

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cm) Wisconsin works child care	GPR	A	28,649,400	28,849,400
2	(cr) State supplement to employment				
3	opportunity demonstration projects	GPR	A	237,500	237,500
4	(dz) Temporary assistance for needy				
5	families; maintenance of effort	GPR	A	125,410,100	120,971,700
6	(i) Gifts and grants	PR	C	2,500	2,500
7	(ja) Child support state operations--fees				
8	and reimbursements	PR	C	8,500,000	8,414,000
9	(jb) Fees for administrative services	PR	C	732,800	732,800
10	(jL) Job access loan repayments	PR	C	618,700	616,400
11	(k) Child support transfers	PR-S	C	27,272,300	26,629,900
12	(kp) Delinquent support, maintenance,				
13	and fee payments	PR-S	C	-0-	-0-
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	40,047,900	40,247,300
16	(L) Public assistance overpayment				
17	recovery and fraud and error				
18	reduction	PR	C	675,600	712,700
19	(ma) Federal project activities	PR-F	C	511,400	511,400
20	(mc) Federal block grant operations	PR-F	A	21,540,300	21,542,600
21	(md) Federal block grant aids	PR-F	A	379,858,000	371,110,600
22	(me) Child care and temporary				
23	assistance overpayment recovery	PR-F	C	1,509,900	2,194,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Child support state operations;				
4	federal funds	PR-F	C	19,284,700	18,902,100
5	(na) Refugee assistance; federal funds	PR-F	C	6,005,400	6,005,400
6	(nL) Child support local assistance;				
7	federal funds	PR-F	C	64,119,700	63,880,300
8	(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
9	(pz) Income augmentation services				
10	receipts	PR-F	C	-0-	-0-
11	(q) Centralized support receipt and				
12	disbursement; interest	SEG	S	176,300	121,600
13	(qm) Child support state ops and reimb				
14	for claims and expenses; unclaimed				
15	pymts	SEG	S	725,000	500,000
16	(r) Support receipt and disbursement				
17	program; payments	SEG	C	-0-	-0-
18	(s) Economic support - public benefits	SEG	A	9,232,000	9,232,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			159,207,200	154,968,800
	PROGRAM REVENUE			570,679,200	561,502,900
	FEDERAL			(492,829,400)	(484,147,300)
	OTHER			(10,529,600)	(10,478,400)
	SERVICE			(67,320,200)	(66,877,200)
	SEGREGATED FUNDS			10,133,300	9,853,600
	OTHER			(10,133,300)	(9,853,600)
	TOTAL-ALL SOURCES			740,019,700	726,325,300
19	(5) VOCATIONAL REHABILITATION SERVICES				

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) General program operations;				
2	purchased services for clients	GPR	C	13,925,000	14,102,000
3	(gg) Contractual services	PR	C	-0-	-0-
4	(gp) Contractual services aids	PR	C	-0-	-0-
5	(h) Enterprises and services for blind				
6	and visually impaired	PR	C	213,000	213,000
7	(he) Supervised business enterprise	PR	C	175,000	175,000
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(kg) Vocational rehabilitation services				
10	for tribes	PR-S	A	350,000	350,000
11	(kx) Interagency and intra-agency				
12	programs	PR-S	C	-0-	-0-
13	(ky) Interagency and intra-agency aids	PR-S	C	487,000	487,000
14	(kz) Interagency and intra-agency local				
15	assistance	PR-S	C	-0-	-0-
16	(m) Federal project operations	PR-F	C	104,000	104,000
17	(ma) Federal project aids	PR-F	C	-0-	-0-
18	(n) Federal program aids and				
19	operations	PR-F	C	57,705,300	58,359,300
20	(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,925,000	14,102,000
	PROGRAM REVENUE			59,034,300	59,688,300
	FEDERAL			(57,809,300)	(58,463,300)
	OTHER			(388,000)	(388,000)

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(837,000)	(837,000)
TOTAL-ALL SOURCES			72,959,300	73,790,300
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			181,893,100	177,831,700
PROGRAM REVENUE			851,430,100	842,692,100
FEDERAL			(698,634,700)	(690,490,000)
OTHER			(32,633,000)	(32,482,700)
SERVICE			(120,162,400)	(119,719,400)
SEGREGATED FUNDS			15,783,300	15,503,600
OTHER			(15,783,300)	(15,503,600)
TOTAL-ALL SOURCES			1,049,106,500	1,036,027,400

1	20.455 Justice, department of						
2	(1)	LEGAL SERVICES					
3	(a)	General program operations	GPR	A	<u>12,196,700</u>	<u>12,196,700</u>	
4	(b)	Special counsel	GPR	S	805,700	805,700	
5	(d)	Legal expenses	GPR	B	825,100	825,100	
6	(gh)	Investigation and prosecution	PR	C	-0-	-0-	
7	(gs)	Delinquent obligation collection	PR	A	-0-	-0-	
8	(hm)	Restitution	PR	C	-0-	-0-	
9	(i)	Consumer protection operations	PR	C	-0-	-0-	
10	(k)	Environment litigation project	PR-S	C	494,000	494,000	
11	(km)	Interagency and intra-agency					
12		assistance	PR-S	A	867,500	867,500	
13	(kt)	Telecommunications positions	PR-S	C	-0-	-0-	
14	(m)	Federal aid	PR-F	C	894,600	894,600	
		(1) PROGRAM TOTALS					
		GENERAL PURPOSE REVENUES			13,827,500	13,827,500	
		PROGRAM REVENUE			2,256,100	2,256,100	
		FEDERAL			(894,600)	(894,600)	
		OTHER			(-0-)	(-0-)	

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(1,361,500)	(1,361,500)
TOTAL-ALL SOURCES			16,083,600	16,083,600
1 (2) LAW ENFORCEMENT SERVICES				
2 (a) General program operations	GPR	A	11,215,800	11,215,800
3 (am) Officer training reimbursement	GPR	S	134,000	134,000
4 (b) Investigations and operations	GPR	A	-0-	-0-
5 (c) Crime laboratory equipment	GPR	B	-0-	-0-
6 (cm) Computers for transaction				
7 information for management of				
8 enforcement system	GPR	A	281,700	-0-
9 (dg) Weed and seed and law				
10 enforcement technology	GPR	A	-0-	-0-
11 (dq) Law enforcement community				
12 policing grants	GPR	B	-0-	-0-
13 (e) Drug enforcement	GPR	A	-0-	-0-
14 (g) Gaming law enforcement; racing				
15 revenues	PR	A	139,800	140,100
16 (gc) Gaming law enforcement; Indian				
17 gaming	PR	A	120,700	121,100
18 (gm) Criminal history searches;				
19 fingerprint identification	PR	C	4,172,500	4,281,100
20 (gr) Handgun purchaser record check	PR	C	404,100	404,100
21 (h) Terminal charges	PR	A	3,634,500	2,649,500
22 (i) Penalty surcharge, receipts	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(j) Law enforcement training fund,				
2	local assistance	PR	A	5,159,400	5,159,400
3	(ja) Law enforcement training fund,				
4	state operations	PR	A	3,429,900	3,429,900
5	(jb) Crime laboratory equipment and				
6	supplies	PR	A	364,100	364,100
7	(k) Interagency and intra-agency				
8	assistance	PR-S	C	194,300	194,300
9	(kc) Transaction information				
10	management of enforcement system	PR-S	A	728,200	1,009,900
11	(kd) Drug law enforcement, crime				
12	laboratories, and genetic evidence				
13	activities	PR-S	A	7,551,700	7,393,400
14	(ke) Drug enforcement intelligence				
15	operations	PR-S	A	1,561,900	1,567,200
16	(kg) Interagency and intra-agency				
17	assistance; fingerprint				
18	identification	PR-S	A	-0-	-0-
19	(kh) Sexual assault forensic exams	PR-S	A	37,500	37,500
20	(km) Lottery background investigations	PR-S	A	-0-	-0-
21	(kp) Drug crimes enforcement; local				
22	grants	PR-S	A	848,600	848,600
23	(kq) County law enforcement services	PR-S	A	1,000,000	1,000,000

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kt) County-tribal programs, local				
2	assistance	PR-S	A	708,400	708,400
3	(ku) County-tribal programs, state				
4	operations	PR-S	A	79,200	79,200
5	(kw) Tribal law enforcement assistance	PR-S	A	700,000	700,000
6	(Lm) Crime laboratories;				
7	deoxyribonucleic acid analysis	PR	C	674,400	674,400
8	(m) Federal aid, state operations	PR-F	C	2,075,500	2,075,500
9	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
10	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
11	(r) Gaming law enforcement; lottery				
12	revenues	SEG	A	324,500	325,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			11,631,500	11,349,800
	PROGRAM REVENUE			33,584,700	32,837,700
	FEDERAL			(2,075,500)	(2,075,500)
	OTHER			(18,099,400)	(17,223,700)
	SERVICE			(13,409,800)	(13,538,500)
	SEGREGATED FUNDS			324,500	325,200
	OTHER			(324,500)	(325,200)
	TOTAL-ALL SOURCES			45,540,700	44,512,700
13	(3) ADMINISTRATIVE SERVICES				
14	(a) General program operations	GPR	A	4,539,100	4,539,100
15	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
16	(k) Interagency and intra-agency				
17	assistance	PR-S	A	-0-	-0-
18	(m) Federal aid, state operations	PR-F	C	-0-	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(pz) Indirect cost reimbursements	PR-F	C	113,600	113,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,539,100	4,539,100
	PROGRAM REVENUE			113,600	113,600
	FEDERAL			(113,600)	(113,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,652,700	4,652,700
2	(5) VICTIMS AND WITNESSES				
3	(a) General program operations	GPR	A	996,900	996,900
4	(b) Awards for victims of crimes	GPR	A	1,258,000	1,258,000
5	(c) Reimbursement for victim and				
6	witness services	GPR	A	1,422,200	1,422,200
7	(g) Crime victim and witness				
8	assistance surcharge, general				
9	services	PR	A	2,566,600	2,566,600
10	(gc) Crime victim and witness				
11	surcharge, sexual assault victim				
12	services	PR	C	2,000,000	2,000,000
13	(h) Crime victim compensation services	PR	A	44,100	44,100
14	(i) Victim compensation, inmate				
15	payments	PR	C	10,900	10,900
16	(k) Interagency and intra-agency				
17	assistance; reimbursement to				
18	counties	PR-S	A	490,300	490,300
19	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (kk) Reimbursement to counties for				
2 providing victim and witness				
3 services	PR-S	C	-0-	-0-
4 (kp) Reimbursement to counties for				
5 victim-witness services	PR-S	A	885,300	885,300
6 (m) Federal aid; victim compensation	PR-F	C	643,900	643,900
7 (ma) Federal aid, state operations				
8 relating to crime victim services	PR-F	C	81,000	81,000
9 (mh) Federal aid; victim assistance	PR-F	C	4,087,400	4,087,400
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,677,100	3,677,100
PROGRAM REVENUE			11,298,300	11,298,300
FEDERAL			(4,812,300)	(4,812,300)
OTHER			(4,621,600)	(4,621,600)
SERVICE			(1,864,400)	(1,864,400)
TOTAL-ALL SOURCES			14,975,400	14,975,400
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			33,675,200	33,393,500
PROGRAM REVENUE			47,252,700	46,505,700
FEDERAL			(7,896,000)	(7,896,000)
OTHER			(22,721,000)	(21,845,300)
SERVICE			(16,635,700)	(16,764,400)
SEGREGATED FUNDS			324,500	325,200
OTHER			(324,500)	(325,200)
TOTAL-ALL SOURCES			81,252,400	80,224,400
10 20.465 Military affairs, department of				
11 (1) NATIONAL GUARD OPERATIONS				
12 (a) General program operations	GPR	A	4,861,600	4,861,600
13 (b) Repair and maintenance	GPR	A	815,100	815,100
14 (c) Public emergencies	GPR	S	48,500	48,500

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(d) Principal repayment and interest	GPR	S	3,846,600	3,784,200
2	(e) State service flags	GPR	A	400	400
3	(f) Energy costs	GPR	A	2,435,500	2,523,300
4	(g) Military property	PR	A	534,600	534,600
5	(h) Intergovernmental services	PR	A	255,700	255,700
6	(i) Distance learning centers	PR	C	-0-	-0-
7	(k) Armory store operations	PR-S	A	243,400	243,400
8	(km) Agency services	PR-S	A	68,300	68,300
9	(Li) Gifts and grants	PR	C	-0-	-0-
10	(m) Federal aid	PR-F	C	24,844,700	24,844,700
11	(pz) Indirect cost reimbursements	PR-F	C	480,700	480,700

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	12,007,700	12,033,100
PROGRAM REVENUE	26,427,400	26,427,400
FEDERAL	(25,325,400)	(25,325,400)
OTHER	(790,300)	(790,300)
SERVICE	(311,700)	(311,700)
TOTAL-ALL SOURCES	38,435,100	38,460,500

12 (2) GUARD MEMBERS' BENEFITS

13 (a) Tuition grants GPR S 3,875,200 4,177,300

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	3,875,200	4,177,300
TOTAL-ALL SOURCES	3,875,200	4,177,300

14 (3) EMERGENCY MANAGEMENT SERVICES

15 (a) General program operations GPR A 772,500 772,500

16 (dd) Regional emergency response

17 teams GPR A 1,400,000 1,400,000

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(dp) Emergency response equipment	GPR	A	468,000	468,000
2	(dr) Emergency response supplement	GPR	C	-0-	-0-
3	(dt) Emergency response training	GPR	B	64,900	64,900
4	(e) Disaster recovery aid; public health				
5	emergency quarantine costs	GPR	S	1,347,000	1,347,000
6	(f) Civil air patrol aids	GPR	A	19,000	19,000
7	(g) Program services	PR	A	1,161,900	1,161,900
8	(i) Emergency planning and reporting;				
9	administration	PR	A	855,100	855,100
10	(j) Division of emergency				
11	management; gifts and grants	PR	C	-0-	-0-
12	(jm) Division of emergency				
13	management; emergency planning				
14	grants	PR	C	834,700	834,700
15	(jt) Regional emergency response				
16	reimbursement	PR	C	-0-	-0-
17	(m) Federal aid, state operations	PR-F	C	3,590,900	3,590,900
18	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
19	(o) Federal aid, individuals and				
20	organizations	PR-F	C	1,926,400	1,926,400
21	(r) Division of emergency				
22	management; petroleum inspection				
23	fund	SEG	A	466,800	466,800

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(t) Emergency response training -				
2	environmental fund	SEG	B	7,700	7,700
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,071,400	4,071,400
	PROGRAM REVENUE			21,169,000	21,169,000
	FEDERAL			(18,317,300)	(18,317,300)
	OTHER			(2,851,700)	(2,851,700)
	SEGREGATED FUNDS			474,500	474,500
	OTHER			(474,500)	(474,500)
	TOTAL-ALL SOURCES			25,714,900	25,714,900
3	(4) NATIONAL GUARD YOUTH PROGRAMS				
4	(g) Program fees	PR	C	-0-	-0-
5	(h) Gifts, grants and contributions	PR	C	-0-	-0-
6	(ka) Youth challenge program; public				
7	instruction funds	PR-S	C	1,423,800	1,423,800
8	(m) Federal aid - youth programs	PR-F	C	2,156,500	2,156,500
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			3,580,300	3,580,300
	FEDERAL			(2,156,500)	(2,156,500)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,423,800)	(1,423,800)
	TOTAL-ALL SOURCES			3,580,300	3,580,300
20.465 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			19,954,300	20,281,800
	PROGRAM REVENUE			51,176,700	51,176,700
	FEDERAL			(45,799,200)	(45,799,200)
	OTHER			(3,642,000)	(3,642,000)
	SERVICE			(1,735,500)	(1,735,500)
	SEGREGATED FUNDS			474,500	474,500
	OTHER			(474,500)	(474,500)
	TOTAL-ALL SOURCES			71,605,500	71,933,000
9	20.475 District attorneys				
10	(1) DISTRICT ATTORNEYS				

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (d) Salaries and fringe benefits	GPR	A	39,346,500 39,346,500	39,360,500 39,360,500
2 (h) Gifts and grants	PR	C	1,332,300	1,332,300
3 (i) Other employees	PR	A	284,700	293,200
4 (k) Interagency and intra-agency 5 assistance	PR-S	C	-0-	-0-
6 (km) Deoxyribonucleic acid evidence 7 activities	PR-S	A	144,700	144,700
8 (m) Federal aid	PR-F	C	-0-	-0-
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			39,346,500	39,360,500
PROGRAM REVENUE			1,761,700	1,770,200
FEDERAL			(-0-)	(-0-)
OTHER			(1,617,000)	(1,625,500)
SERVICE			(144,700)	(144,700)
TOTAL-ALL SOURCES			41,108,200	41,130,700
9 20.485 Veterans affairs, department of				
10 (1) HOMES AND FACILITIES FOR VETERANS				
11 (d) Cemetery maintenance and 12 beautification	GPR	A	24,900	24,900
13 (e) Lease rental payments	GPR	S	-0-	-0-
14 (f) Principal repayment and interest	GPR	S	1,551,000	1,464,500
15 (g) Home exchange	PR	A	275,900	461,200
16 (gd) Veterans home cemetery operations	PR	C	5,000	5,000
17 (gk) Institutional operations	PR	A	55,698,900	62,942,400
18 (go) Self-amortizing facilities; principal 19 repayment and interest	PR	S	806,900	1,504,000

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Gifts and bequests	PR	C	214,700	214,700
2	(hm) Gifts and grants	PR	C	-0-	-0-
3	(i) State-owned housing maintenance	PR	A	65,700	65,700
4	(j) Geriatric program receipts	PR	C	166,400	166,400
5	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
6	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
7	(mn) Federal projects	PR-F	C	12,500	12,500
8	(q) Assistance to indigent residents	SEG	A	208,700	208,700
9	(t) Veterans home member accounts	SEG	C	-0-	-0-
10	(u) Rentals; improvements; equipment;				
11	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,575,900	1,489,400
	PROGRAM REVENUE			57,246,000	65,371,900
	FEDERAL			(12,500)	(12,500)
	OTHER			(57,233,500)	(65,359,400)
	SEGREGATED FUNDS			208,700	208,700
	OTHER			(208,700)	(208,700)
	TOTAL-ALL SOURCES			59,030,600	67,070,000
12	(2) LOANS AND AIDS TO VETERANS				
13	(b) Housing vouchers for homeless				
14	veterans	GPR	A	117,300	117,300
15	(c) Operation of Wisconsin veterans				
16	museum	GPR	A	<u>300,000</u>	<u>300,000</u>
				-7,500	-7,600
17	(d) Veterans memorials at The				
18	Highground	GPR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(db) General fund supplement to				
2	veterans trust fund	GPR	A	-0-	-0-
3	(dm) Military funeral honors	GPR	B	175,500	175,500
4	(e) Veterans memorial grants	GPR	C	-0-	-0-
5	(eg) Victorious charge monument grant	GPR	A	-0-	-0-
6	(em) Payments related to The				
7	Highground	GPR	C	-0-	-0-
8	(f) Mission welcome home	GPR	A	25,000	25,000
9	(g) Consumer reporting agency fees	PR	C	-0-	-0-
10	(kg) American Indian services				
11	coordinator	PR-S	A	71,500	71,500
12	(km) American Indian grants	PR-S	A	34,000	34,000
13	(kt) Operation of Wisconsin veterans				
14	museum; Indian gaming receipts	PR-S	A	-0-	-0-
15	(m) Federal aid; veterans training	PR-F	C	479,100	479,100
16	(mn) Federal projects; museum				
17	acquisitions and operations	PR-F	C	-0-	-0-
18	(rm) Veterans assistance program	SEG	B	704,400	704,400
19	(rp) Veterans assistance program				
20	receipts	SEG	A	80,000	80,000
21	(s) Transportation grant	SEG	A	200,000	200,000
22	(tf) Veterans' tuition reimbursement				
23	program	SEG	B	+ 175,500 4,549,000	+ 175,500 3,832,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(tj) Retraining grant program	SEG	A	192,000	192,000
2	(tm) Facilities	SEG	C	-0-	-0-
3	(u) Administration of loans and aids to				
4	veterans	SEG	A	3,924,500	3,924,500
5	(v) Wisconsin veterans museum sales				
6	receipts	SEG	C	133,400	133,400
7	(vm) Assistance to needy veterans	SEG	A	822,000	822,000
8	(vo) Veterans of World War I	SEG	A	2,500	2,500
9	(vw) Payments to veterans organizations				
10	for claims service	SEG	A	177,500	177,500
11	(vx) County grants	SEG	A	297,500	297,500
12	(vy) American Indian services				
13	coordinator	SEG	A	-0-	-0-
14	(w) Home for needy veterans	SEG	C	10,000	10,000
15	(wd) Operation of Wisconsin veterans				
16	museum	SEG	A	1,494,600	1,494,600
17	(x) Federal per diem payments	SEG-F	A	897,100	941,700
18	(yg) Acquisition of 1981 revenue bond				
19	mortgages	SEG	S	-0-	-0-
20	(yn) Veterans trust fund loans and				
21	expenses	SEG	B	10,150,000	10,150,000
22	(yo) Debt payment	SEG	S	-0-	-0-
23	(yp) Veteran home equity loans	SEG	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(yu) Loan loss reserve	SEG	C	-0-	-0-
2	(z) Gifts	SEG	C	-0-	-0-
3	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			617,800	617,800
	PROGRAM REVENUE			584,600	584,600
	FEDERAL			(479,100)	(479,100)
	OTHER			(-0-)	(-0-)
	SERVICE			(105,500)	(105,500)
	SEGREGATED FUNDS			23,634,500	22,962,300
	FEDERAL			(897,100)	(941,700)
	OTHER			(22,737,400)	(22,020,600)
	TOTAL-ALL SOURCES			24,836,900	24,164,700
4	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
5	(b) Self insurance	GPR	S	-0-	-0-
6	(e) General program deficiency	GPR	S	-0-	-0-
7	(q) Foreclosure loss payments	SEG	C	801,000	801,000
8	(r) Funded reserves	SEG	C	50,000	50,000
9	(rm) Other reserves	SEG	C	-0-	-0-
10	(s) General program operations	SEG	A	5,320,200	5,320,200
11	(sm) County grants	SEG	A	444,000	444,000
12	(t) Debt service	SEG	C	28,315,000	30,094,600
13	(v) Revenue obligation repayment	SEG	C	-0-	-0-
14	(w) Revenue obligation funding	SEG	C	-0-	-0-
15	(wd) Loan-servicing administration	SEG	A	-0-	-0-
16	(wg) Escrow payments, recoveries, and				
17	refunds	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (wp) Loan-servicing rights	SEG	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			34,930,200	36,709,800
OTHER			(34,930,200)	(36,709,800)
TOTAL-ALL SOURCES			34,930,200	36,709,800
2 (4) VETERANS MEMORIAL CEMETERIES				
3 (g) Cemetery operations	PR	A	68,600	84,700
4 (h) Gifts, grants and bequests	PR	C	-0-	-0-
5 (m) Federal aid; cemetery operations				
6 and burials	PR-F	C	286,400	286,400
7 (q) Cemetery administration and				
8 maintenance	SEG	A	624,900	624,900
9 (qm) Repayment of principal and				
10 interest	SEG	S	99,200	98,800
11 (r) Cemetery energy costs	SEG	A	21,800	21,800
(4) PROGRAM TOTALS				
PROGRAM REVENUE			355,000	371,100
FEDERAL			(286,400)	(286,400)
OTHER			(68,600)	(84,700)
SEGREGATED FUNDS			745,900	745,500
OTHER			(745,900)	(745,500)
TOTAL-ALL SOURCES			1,100,900	1,116,600
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,193,700	2,107,200
PROGRAM REVENUE			58,185,600	66,327,600
FEDERAL			(778,000)	(778,000)
OTHER			(57,302,100)	(65,444,100)
SERVICE			(105,500)	(105,500)
SEGREGATED FUNDS			59,519,300	60,626,300
FEDERAL			(897,100)	(941,700)
OTHER			(58,622,200)	(59,684,600)
TOTAL-ALL SOURCES			119,898,600	129,061,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	20.490 Wisconsin housing and economic development authority				
2	(1) FACILITATION OF CONSTRUCTION				
3	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(2) HOUSING REHABILITATION LOAN PROGRAM				
5	(a) General program operations	GPR	C	-0-	-0-
6	(q) Loan loss reserve fund	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
8	(g) Disadvantaged business				
9	mobilization loan guarantee	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
11	(a) Wisconsin development reserve				
12	fund	GPR	C	-0-	-0-
13	(q) Recycling fund transfer to				
14	Wisconsin development reserve				
15	fund	SEG	C	-0-	-0-