

ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(r) Agrichemical management fund				
2	transfer to Wisconsin development				
3	reserve fd.	SEG	C	-0-	-0-
4	(s) Petroleum inspection fund transfer				
5	to WDRF	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
7	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
8	(k) Department of commerce				
9	appropriation transfer to Wisconsin				
10	job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	20.495 University of Wisconsin hospitals and clinics board				
12	(1) CONTRACTUAL SERVICES				
13	(g) General program operations	PR	C	113,494,400	113,495,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.495 DEPARTMENT TOTALS				
PROGRAM REVENUE			113,494,400	113,495,700
OTHER			(113,494,400)	(113,495,700)
TOTAL-ALL SOURCES			113,494,400	113,495,700

Human Relations and Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			3,807,137,700	3,897,542,000
PROGRAM REVENUE			5,011,407,400	5,132,016,900
FEDERAL			(4,105,035,000)	(4,209,752,000)
OTHER			(574,200,500)	(587,652,200)
SERVICE			(332,171,900)	(334,612,700)
SEGREGATED FUNDS			273,221,500	188,861,300
FEDERAL			(897,100)	(941,700)
OTHER			(272,324,400)	(187,919,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			9,091,766,600	9,218,420,200

General Executive Functions

1	20.505 Administration, department of				
2	(1)	SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD			
3	(a)	General program operations	GPR	A	6,653,800
4	(b)	Midwest interstate low-level			
5		radioactive waste compact; loan			
6		from gen. fund	GPR	C	-0-
7	(br)	Appropriation obligations			
8		repayment	GPR	A	190,833,100
9	(fo)	Federal resource acquisition			
10		support grants	GPR	A	-0-
11	(g)	Midwest interstate low-level			
12		radioactive waste compact;			
13		membership & costs	PR	A	5,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ge) High-voltage transmission line				
2	annual impact fee distributions	PR	C	-0-	-0-
3	(gs) High-voltage transmission line				
4	environmental impact fee				
5	distributions	PR	C	-0-	-0-
6	(ie) Land information; incorporations				
7	and annexations	PR	A	332,100	271,400
8	(ig) Land information; technical				
9	assistance and education	PR	C	-0-	-0-
10	(ij) Land information; aids to counties	PR	A	644,400	644,400
11	(im) Services to nonstate governmental				
12	units; entity contract	PR	A	1,365,400	1,365,400
13	(iq) Appropriation obligation proceeds	PR	C	-0-	-0-
14	(ir) Relay service	PR-S	A	5,025,100	4,725,100
15	(is) Information technology and				
16	communication services; nonstate				
17	entities	PR	A	16,206,300	16,008,700
18	(it) Appropriation obligations;				
19	agreements and ancillary				
20	arrangements	PR	C	-0-	-0-
21	(iu) Plat and proposed incorporation				
22	and annexation review	PR	C	577,400	555,700
23	(ja) Justice information systems	PR	A	2,456,300	2,456,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ka) Materials and services to state				
2	agencies and certain districts	PR-S	A	6,739,600	6,837,700
3	(kb) Transportation, records, and				
4	document services	PR-S	A	20,703,400	20,215,500
5	(kc) Capital planning and building				
6	construction services	PR-S	A	11,168,100	11,077,500
7	(ke) Telecommunications services; state				
8	agencies; veterans services	PR-S	A	24,190,700	22,468,200
9	(kf) Procurement services	PR-S	C	3,960,300	4,207,800
10	(kj) Financial services	PR-S	A	9,308,300	9,308,300
11	(kL) Printing, mail, communication and				
12	information technology services;				
13	agencies	PR-S	A	107,324,900	103,898,500
14	(km) University of Wisconsin-Green Bay				
15	programming	PR-S	A	250,000	250,000
16	(kn) Weatherization assistance	PR-S	C	10,000,000	10,000,000
17	(kp) Interagency assistance; justice				
18	information systems	PR-S	A	732,500	732,500
19	(kq) Justice information systems				
20	development, operation and				
21	maintenance	PR-S	A	278,700	278,700
22	(ku) Management assistance grants to				
23	counties	PR-S	A	500,000	500,000
24	(mb) Federal aid	PR-F	C	8,318,200	8,318,200

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (md) Oil overcharge restitution funds	PR-F	C	262,300	262,300
2 (n) Federal aid; local assistance	PR-F	C	73,800,000	73,800,000
3 (ng) Sale of forest products; funds for				
4 public schools and public roads	PR	C	-0-	-0-
5 (pz) Indirect cost reimbursements	PR-F	C	292,200	157,900
6 (r) VendorNet fund administration	SEG	A	90,200	90,200
7 (sm) Excise tax fund - provision of				
8 reserves and pymt. of costs - rev.				
9 oblig.	SEG	S	-0-	-0-
10 (v) General program operations -				
11 environmental improvement				
12 programs; state funds	SEG	A	929,100	913,200
13 (x) General program operations -				
14 clean water fund program; federal				
15 funds	SEG-F	C	-0-	-0-
16 (y) General program operations - safe				
17 drinking water loan program;				
18 federal funds	SEG-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	197,486,900	197,446,400
PROGRAM REVENUE	304,441,200	298,345,100
FEDERAL	(82,672,700)	(82,538,400)
OTHER	(21,586,900)	(21,306,900)
SERVICE	(200,181,600)	(194,499,800)
SEGREGATED FUNDS	1,019,300	1,003,400
FEDERAL	(-0-)	(-0-)
OTHER	(1,019,300)	(1,003,400)
TOTAL-ALL SOURCES	502,947,400	496,794,900

19 (2) RISK MANAGEMENT

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) General fund supplement — risk				
2	management claims	GPR	S	-0-	-0-
3	(k) Risk management costs	PR-S	C	26,994,000	28,489,000
4	(ki) Risk management administration	PR-S	A	7,200,000	7,200,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			34,194,000	35,689,000
	SERVICE			(34,194,000)	(35,689,000)
	TOTAL-ALL SOURCES			34,194,000	35,689,000
5	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
6	(q) General program operations	SEG	A	12,755,000	12,755,000
7	(r) Low-income assistance grants	SEG	S	20,500,000	20,500,000
8	(rr) Air quality improvement grants	SEG	S	-0-	-0-
9	(s) Energy conservation and efficiency				
10	and renewable resource grants	SEG	S	16,500,000	16,500,000
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			49,755,000	49,755,000
	OTHER			(49,755,000)	(49,755,000)
	TOTAL-ALL SOURCES			49,755,000	49,755,000
11	(4) ATTACHED DIVISIONS AND OTHER BODIES				
12	(a) Adjudication of tax appeals	GPR	A	534,100	535,300
13	(b) Adjudication of equalization				
14	appeals	GPR	S	-0-	-0-
15	(d) Claims awards	GPR	S	23,700	23,700
16	(dr) Sentencing commission	GPR	A	308,700	308,700
17	(ea) Women's council operations	GPR	A	136,600	136,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ec) Volunteer firefighter & EMT service				
2	award pgm; general program				
3	operations	GPR	A	20,300	20,300
4	(er) Volunteer firefighter & EMT service				
5	award pgm; state matching awards	GPR	S	964,900	964,900
6	(es) Principal, interest & rebates;				
7	general purpose revenue-schools	GPR	S	5,130,600	6,600,800
8	(et) Principal, interest & rebates;				
9	general purpose rev.-public library				
10	boards	GPR	S	21,400	21,600
11	(f) Hearings and appeals operations	GPR	A	2,206,500	2,206,500
12	(h) Program services	PR	A	32,100	32,100
13	(ha) Principal, interest & rebates;				
14	program revenue-schools	PR	C	2,995,800	3,001,300
15	(hb) Principal, interest & rebates;				
16	program revenue-public library				
17	boards	PR	C	17,200	17,200
18	(hc) Administration of Governor's				
19	Wisconsin Educational Technology				
20	Conference	PR	A	216,800	180,000
21	(j) National and community service				
22	board; gifts and grants	PR	C	-0-	-0-
23	(js) Educ. tech. block grants; Wisc.				
24	advncd. telecomm. foundation				
25	assessments	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(k) Waste facility siting board; general				
2	program operations	PR-S	A	53,900	53,900
3	(ka) State use board — general program				
4	operations	PR-S	A	112,800	112,800
5	(kb) National and community service				
6	board; administrative support;				
7	service funds	PR-S	A	58,100	58,100
8	(kp) Hearings and appeals fees	PR-S	A	2,671,300	2,628,900
9	(L) Equipment purchases and leases	PR	C	-0-	-0-
10	(Lm) Educational telecommunications;				
11	additional services	PR	C	-0-	-0-
12	(mp) Federal e-rate aid	PR-F	C	5,401,800	5,401,800
13	(mr) Sentencing Commission; federal				
14	aids	PR-F	C	-0-	-0-
15	(o) National and community service				
16	board; federal aid for				
17	administration	PR-F	A	462,100	462,100
18	(p) National and community service				
19	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
20	(s) Telecommunications access; school				
21	districts	SEG	B	11,330,100	11,330,100
22	(t) Telecommunications access; private				
23	and technical colleges and libraries	SEG	B	5,066,000	5,066,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(tm) Telecommunications access; private				
2	schools	SEG	B	701,300	701,300
3	(tu) Telecommunications access; state				
4	schools	SEG	B	68,200	68,200
5	(tw) Telecommunications access; secured				
6	correctional facilities	SEG	B	102,300	102,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,346,800	10,818,400
	PROGRAM REVENUE			15,376,200	15,302,500
	FEDERAL			(9,218,200)	(9,218,200)
	OTHER			(3,261,900)	(3,230,600)
	SERVICE			(2,896,100)	(2,853,700)
	SEGREGATED FUNDS			17,267,900	17,267,900
	OTHER			(17,267,900)	(17,267,900)
	TOTAL-ALL SOURCES			41,990,900	43,388,800
7	(5) FACILITIES MANAGEMENT				
8	(c) Principal repayment and interest;				
9	Black Point Estate	GPR	S	-0-	-0-
10	(g) Principal repayment, interest and				
11	rebates; parking	PR-S	S	1,642,000	1,783,200
12	(ka) Facility operations and				
13	maintenance; police and protection				
14	functions	PR-S	A	38,730,300	34,476,700
15	(kb) Parking	PR	A	1,116,800	816,800
16	(kc) Principal repayment, interest and				
17	rebates	PR-S	C	18,416,000	18,108,700
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			59,905,100	55,185,400
	OTHER			(1,116,800)	(816,800)

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
SERVICE				(58,788,300)	(54,368,600)
TOTAL-ALL SOURCES				59,905,100	55,185,400
1	(6) OFFICE OF JUSTICE ASSISTANCE				
2	(a) General program operations	GPR	A	219,600	219,600
3	(b) Alternatives to prosec. & incar. for				
4	persons who use alcohol or other				
5	drugs	GPR	A	-0-	-0-
6	(c) Law enforcement officer				
7	supplement grants	GPR	A	1,000,000	1,000,000
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(k) Law enforcement programs -				
10	administration	PR-S	A	158,000	158,000
11	(ku) Grants for substance abuse				
12	treatment programs for criminal				
13	offenders	PR	C	-0-	755,000
14	(m) Federal aid, justice assistance,				
15	state operations	PR-F	C	1,665,600	1,367,800
16	(mb) Federal aid, homeland security	PR-F	C	36,852,400	36,612,600
17	(p) Federal aid, local assistance and				
18	aids	PR-F	C	18,904,900	18,904,900
(6) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,219,600	1,219,600
PROGRAM REVENUE				57,580,900	57,798,300
FEDERAL				(57,422,900)	(56,885,300)
OTHER				(-0-)	(755,000)
SERVICE				(158,000)	(158,000)
TOTAL-ALL SOURCES				58,800,500	59,017,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(8) DIVISION OF GAMING					
2	(am) Interest on racing and bingo					
3	moneys	GPR	S	12,300	12,300	
4	(g) General program operations; racing	PR	A	1,719,600	1,654,400	
5	(h) General program operations; Indian					
6	gaming	PR	A	1,725,600	1,668,900	
7	(hm) Indian gaming receipts	PR	C	-0-	-0-	
8	(j) General program operations; raffles					
9	and crane games	PR	A	191,500	191,500	
10	(jm) General program operations; bingo	PR	A	248,400	251,500	
	(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			12,300	12,300	
	PROGRAM REVENUE			3,885,100	3,766,300	
	OTHER			(3,885,100)	(3,766,300)	
	TOTAL-ALL SOURCES			3,897,400	3,778,600	
	20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			208,065,600	209,496,700	
	PROGRAM REVENUE			475,382,500	466,086,600	
	FEDERAL			(149,313,800)	(148,641,900)	
	OTHER			(29,850,700)	(29,875,600)	
	SERVICE			(296,218,000)	(287,569,100)	
	SEGREGATED FUNDS			68,042,200	68,026,300	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(68,042,200)	(68,026,300)	
	TOTAL-ALL SOURCES			751,490,300	743,609,600	
11	20.507 Board of commissioners of public lands					
12	(1) TRUST LANDS AND INVESTMENTS					
13	(h) Trust lands and investments -					
14	general program operations	PR-S	A	1,385,700	1,385,700	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (j) Payments to American Indian				
2 tribes or bands for raised sunken				
3 logs	PR	C	-0-	-0-
4 (k) Trust lands and investments -				
5 interagency and intra-agency				
6 assistance	PR-S	A	-0-	-0-
7 (mg) Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,438,400	1,438,400
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,385,700)	(1,385,700)
TOTAL-ALL SOURCES			1,438,400	1,438,400
8 20.510 Elections board				
9 (1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
10 (a) General program operations;			221,300	-21,700
11 general purpose revenue	GPR	B	928,200	930,500
12 (bm) Training of chief inspectors	GPR	B	-0-	-0-
13 (c) Voting system transitional				
14 assistance	GPR	B	-0-	-0-
15 (d) Election administration transfer	GPR	A	-0-	-0-
16 (g) Recount fees	PR	C	-0-	-0-
17 (gm) Gifts and grants	PR	C	-0-	-0-
18 (h) Materials and services	PR	A	20,200	20,200
19 (i) General program operations;				
20 program revenue	PR	A	37,500	37,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(j) Electronic filing software	PR	C	-0-	-0-
2	(q) Wisconsin election campaign fund	SEG	C	100,000	750,000
3	(t) Election administration	SEG	A	100	100
4	(x) Federal aid	SEG-F	C	196,800	196,800
20.510 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			928,200	930,500
	PROGRAM REVENUE			57,700	57,700
	OTHER			(57,700)	(57,700)
	SEGREGATED FUNDS			296,900	946,900
	FEDERAL			(196,800)	(196,800)
	OTHER			(100,100)	(750,100)
	TOTAL-ALL SOURCES			1,282,800	1,935,100
5	20.515 Employee trust funds, department of				
6	(1) EMPLOYEE BENEFIT PLANS				
7	(a) Annuity supplements and				
8	payments	GPR	S	1,921,300	1,559,300
9	(c) Contingencies	GPR	S	-0-	-0-
10	(gm) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal aid	PR-F	C	-0-	-0-
12	(sr) Gifts and grants; public employee				
13	trust fund	SEG	C	-0-	-0-
14	(t) Automated operating system	SEG	C	272,000	272,000
15	(u) Employee-funded reimbursement				
16	account plan	SEG	C	-0-	-0-
17	(um) Benefit administration	SEG	B	5,000	5,000
18	(ut) Insurance administrative costs	SEG	A	377,500	377,500

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (w) Administration	SEG	A	19,933,300	19,904,500
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,921,300	1,559,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			20,587,800	20,559,000
OTHER			(20,587,800)	(20,559,000)
TOTAL-ALL SOURCES			22,509,100	22,118,300

2 (2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
3 (a) Private employer health care				
4 coverage program; operating costs	GPR	B	200	200
5 (b) Grants for program administration	GPR	B	-0-	-0-
6 (g) Private employer health care				
7 coverage plan	PR	C	-0-	-0-

(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			200	200
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			200	200

20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,921,500	1,559,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			20,587,800	20,559,000
OTHER			(20,587,800)	(20,559,000)
TOTAL-ALL SOURCES			22,509,300	22,118,500

8 **20.521 Ethics board**

9 (1) ETHICS AND LOBBYING REGULATION

10 (a) General program operations;				
11 general purpose revenue	GPR	A	245,300	245,300

-6,400
245,300

-6,500
245,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (b) Code of ethics investigations	GPR	B	32,800	32,800
2 (g) General program operations;				
3 program revenue	PR	A	382,700	382,700
4 (h) Gifts and grants	PR	C	-0-	-0-
5 (i) Materials and services	PR	A	15,000	15,000
20.521 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			278,100	278,100
PROGRAM REVENUE			397,700	397,700
OTHER			(397,700)	(397,700)
TOTAL-ALL SOURCES			675,800	675,800
6 20.525 Office of the governor				
7 (1) EXECUTIVE ADMINISTRATION				
8 (a) General program operations	GPR	S	<u>3,390,000</u>	<u>3,390,000</u>
9 (b) Contingent fund	GPR	S	21,700	21,700
10 (c) Membership in national				
11 associations	GPR	S	125,900	125,900
12 (d) Disability board	GPR	S	-0-	-0-
13 (f) Literacy improvement aids	GPR	A	25,200	25,200
14 (i) Gifts and grants	PR	C	-0-	-0-
15 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,562,800	3,562,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,562,800	3,562,800
16 (2) EXECUTIVE RESIDENCE				

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) General program operations	GPR	S	217,500	217,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			217,500	217,500
	TOTAL-ALL SOURCES			217,500	217,500
20.525 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			3,780,300	3,780,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,780,300	3,780,300
2	20.536 Investment board				
3	(1) INVESTMENT OF FUNDS				
4	(k) General program operations	PR	C	19,390,300	20,352,800
5	(ka) General program operations;				
6	environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS					
	PROGRAM REVENUE			19,390,300	20,352,800
	OTHER			(19,390,300)	(20,352,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,390,300	20,352,800
7	20.540 Office of the lieutenant governor				
8	(1) EXECUTIVE COORDINATION				
9	(a) General program operations	GPR	A	390,900	390,900
10	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
11	(k) Grants from state agencies	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
20.540 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			390,900	390,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			390,900	390,900
1 20.545 State employment relations, office of				
2 (1) STATE EMPLOYMENT RELATIONS				
3 (a) General program operations	GPR	A	<u>4,707,000</u>	<u>4,707,000</u>
4 (i) Services to non-state governmental				
5 units	PR	A	200,000	207,300
6 (j) Gifts and donations	PR	C	-0-	-0-
7 (jm) Employee development and				
8 training services	PR	A	412,100	239,400
9 (k) Funds received from other state				
10 agencies	PR	C	325,000	325,000
11 (ka) Publications	PR	A	141,600	153,600
12 (km) Collective bargaining grievance				
13 arbitrations	PR	A	85,200	85,200
14 (m) Federal grants and contracts	PR-F	C	-0-	-0-
15 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
20.545 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,707,000	4,707,000
PROGRAM REVENUE			1,163,900	1,010,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,163,900)	(1,010,500)
TOTAL-ALL SOURCES			5,870,900	5,717,500
16 20.550 Public defender board				
17 (1) LEGAL ASSISTANCE				
18 (a) Program administration	GPR	A	2,321,500	2,321,500

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (b) Appellate representation	GPR	A	4,505,700	4,505,700
2 (c) Trial representation	GPR	A	<u>40,633,400</u>	<u>40,633,400</u>
3 (d) Private bar and investigator				
4 reimbursement	GPR	B	24,294,400	24,092,400
5 (e) Private bar and investigator				
6 payments; administration costs	GPR	A	671,800	673,000
7 (f) Transcripts, discovery and				
8 interpreters	GPR	A	1,339,100	1,339,100
9 (fb) Payments from clients;				
10 administrative costs	PR	A	158,900	158,900
11 (g) Gifts, grants and proceeds	PR	C	-0-	-0-
12 (h) Contractual agreements	PR-S	A	-0-	-0-
13 (i) Tuition payments	PR	C	-0-	-0-
14 (kj) Conferences and training	PR-S	A	133,900	133,900
15 (L) Private bar and inv.				
16 reimbursement; payments for legal				
17 representation	PR	C	1,024,700	1,024,700
18 (m) Federal aid	PR-F	C	-0-	-0-
20.550 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			73,765,900	73,565,100
PROGRAM REVENUE			1,317,500	1,317,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,183,600)	(1,183,600)
SERVICE			(133,900)	(133,900)
TOTAL-ALL SOURCES			75,083,400	74,882,600

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 20.566 Revenue, department of				
2 (1) COLLECTION OF TAXES				
3 (a) General program operations	GPR	A	^{-1,883,800} 43,487,900	^{-1,878,400} 43,395,100
4 (g) Administration of county sales and				
5 use taxes	PR	A	3,288,900	3,283,900
6 (ga) Cigarette tax stamps	PR	A	179,100	179,100
7 (gb) Business tax registration	PR	A	1,484,600	1,479,600
8 (gd) Administration of special district				
9 taxes	PR	A	352,600	352,600
10 (ge) Administration of local professional				
11 football stadium districts	PR	A	134,700	134,700
12 (gf) Administration of resort tax	PR	A	21,500	21,500
13 (gg) Administration of local taxes	PR	A	238,300	170,400
14 (gh) Administration of regional transit				
15 authority fees	PR	A	-0-	-0-
16 (gm) Administration of tax on controlled				
17 substances dealers	PR	A	-0-	-0-
18 (go) Administration of tax incremental				
19 financing program	PR	C	102,700	102,700
20 (h) Debt collection	PR	A	411,600	411,600
21 (ha) Administration of liquor tax and				
22 alcohol beverages enforcement	PR	A	952,000	952,000
23 (hm) Collections under contracts	PR	S	354,200	354,200

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (hn) Collections under the multi-state				
2 tax commission audit program	PR-S	S	57,400	57,400
3 (hp) Admin of endang res; prof football				
4 distr; breast cancer res; vet trst				
5 pymts	PR	A	30,000	30,000
6 (i) Gifts and grants	PR	C	-0-	-0-
7 (m) Federal funds; state operations	PR-F	C	-0-	-0-
8 (q) Recycling surcharge administration	SEG	A	218,200	218,200
9 (qm) Administration of rental vehicle fee	SEG	A	34,900	34,900
10 (r) Administration of dry cleaner fees	SEG	A	55,900	55,900
11 (s) Petroleum inspection fee collection	SEG	A	161,800	161,800
12 (u) Motor fuel tax administration	SEG	A	1,373,900	1,373,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			43,487,900	43,395,100
PROGRAM REVENUE			7,607,600	7,529,700
FEDERAL			(-0-)	(-0-)
OTHER			(7,550,200)	(7,472,300)
SERVICE			(57,400)	(57,400)
SEGREGATED FUNDS			1,844,700	1,844,700
OTHER			(1,844,700)	(1,844,700)
TOTAL-ALL SOURCES			52,940,200	52,769,500
13 (2) STATE AND LOCAL FINANCE				
14 (a) General program operations	GPR	A	7,826,600	7,479,200
15 (am) Lottery and gaming credit				
16 administration	GPR	A	-0-	-0-
17 (g) County assessment studies	PR	C	-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
1	(gb) Manufacturing property					
2	assessment	PR	A	1,151,400	1,151,400	
3	(gi) Municipal finance report					
4	compliance	PR	A	40,300	40,300	
5	(h) Reassessments	PR	A	635,500	635,500	
6	(hi) Wisconsin property assessment					
7	manual	PR	A	97,700	97,700	
8	(i) Gifts and grants	PR	C	-0-	-0-	
9	(m) Federal funds; state operations	PR-F	C	-0-	-0-	
10	(q) Railroad and air carrier tax					
11	administration	SEG	A	204,600	204,600	
12	(r) Lottery credit administration	SEG	A	268,100	268,100	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,826,600	7,479,200	
	PROGRAM REVENUE			1,924,900	1,924,900	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(1,924,900)	(1,924,900)	
	SEGREGATED FUNDS			472,700	472,700	
	OTHER			(472,700)	(472,700)	
	TOTAL-ALL SOURCES			10,224,200	9,876,800	
13	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL					
14	(a) General program operations	GPR	A	26,313,800	25,297,100	
15	(b) Integrated tax system technology	GPR	A	4,259,700	4,259,700	
16	(c) Expert professional services	GPR	B	75,000	75,000	
17	(g) Services	PR	A	98,200	98,200	
18	(gm) Reciprocity agreement and					
19	publications	PR	A	201,100	201,100	

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(k) Internal services	PR-S	A	3,272,700	3,272,700
4	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			30,648,500	29,631,800
	PROGRAM REVENUE			3,572,000	3,572,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(299,300)	(299,300)
	SERVICE			(3,272,700)	(3,272,700)
	TOTAL-ALL SOURCES			34,220,500	33,203,800
5	(7) INVESTMENT AND LOCAL IMPACT FUND				
6	(e) Investment and local impact fund				
7	supplement	GPR	A	-0-	-0-
8	(g) Investment and local impact fund				
9	administrative expenses	PR	A	-0-	-0-
10	(n) Federal mining revenue	PR-F	C	-0-	-0-
11	(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
12	(8) LOTTERY				
13	(q) General program operations	SEG	A	18,797,500	18,622,300
14	(r) Retailer compensation	SEG	S	33,857,900	34,588,200

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (s) Prizes	SEG	S	-0-	-0-
2 (v) Vendor fees	SEG	S	12,215,200	12,471,000
(8) PROGRAM TOTALS				
SEGREGATED FUNDS			64,870,600	65,681,500
OTHER			(64,870,600)	(65,681,500)
TOTAL-ALL SOURCES			64,870,600	65,681,500
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			81,963,000	80,506,100
PROGRAM REVENUE			13,104,500	13,026,600
FEDERAL			(-0-)	(-0-)
OTHER			(9,774,400)	(9,696,500)
SERVICE			(3,330,100)	(3,330,100)
SEGREGATED FUNDS			67,188,000	67,998,900
OTHER			(67,188,000)	(67,998,900)
TOTAL-ALL SOURCES			162,255,500	161,531,600
3 20.575 Secretary of state				
4 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
5 (g) Program fees	PR	A	771,300	771,300
6 (ka) Agency collections	PR-S	A	4,000	4,000
20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			775,300	775,300
OTHER			(771,300)	(771,300)
SERVICE			(4,000)	(4,000)
TOTAL-ALL SOURCES			775,300	775,300
7 20.585 Treasurer, state				
8 (1) CUSTODIAN OF STATE FUNDS				
9 (b) Insurance	GPR	A	-0-	-0-
10 (e) Unclaimed property; contingency				
11 appropriation	GPR	S	-0-	-0-
12 (g) Processing services	PR	A	300,800	250,800

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Training conferences	PR	C	-0-	-0-
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(j) Unclaimed property; claims	PR	C	-0-	-0-
4	(k) Unclaimed property; administrative expenses	PR	A	5,666,600	1,365,600
6	(kb) General program operations	PR-S	A	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			5,967,400	1,616,400
	OTHER SERVICE			(5,967,400)	(1,616,400)
	TOTAL-ALL SOURCES			(-0-)	(-0-)
				5,967,400	1,616,400
7	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
8	(q) Pymt of qualified higher ed expenses & refunds; college tuition & exp pgm	SEG	S	-0-	-0-
11	(s) Administrative expenses; college tuition and expenses program	SEG	A	67,000	67,000
13	(t) Payment of qualified higher ed expenses & refunds; college savings program	SEG	S	-0-	-0-
16	(tm) Administrative expenses; college savings program	SEG	A	827,000	782,000
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			894,000	849,000
	OTHER			(894,000)	(849,000)
	TOTAL-ALL SOURCES			894,000	849,000
	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
PROGRAM REVENUE			5,967,400	1,616,400
OTHER			(5,967,400)	(1,616,400)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			894,000	849,000
OTHER			(894,000)	(849,000)
TOTAL-ALL SOURCES			6,861,400	2,465,400

General Executive Functions
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			375,800,500	375,214,200
PROGRAM REVENUE			518,995,200	506,079,500
FEDERAL			(149,366,500)	(148,694,600)
OTHER			(68,557,000)	(64,962,100)
SERVICE			(301,071,700)	(292,422,800)
SEGREGATED FUNDS			157,008,900	158,380,100
FEDERAL			(196,800)	(196,800)
OTHER			(156,812,100)	(158,183,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,051,804,600	1,039,673,800

Judicial

1 **20.625 Circuit courts**

2 (1) COURT OPERATIONS

3 (a) Circuit courts	GPR	S	56,902,900	56,902,900
4 (as) Violent crime court costs	GPR	A	-0-	-0-
5 (b) Permanent reserve judges	GPR	A	-0-	-0-
6 (c) Court interpreter fees	GPR	A	800,100	827,100
7 (d) Circuit court support payments	GPR	B	18,739,600	18,739,600
8 (e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9 (m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			81,181,100	81,208,100
PROGRAM REVENUE			-0-	-0-

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			81,181,100	81,208,100
1 (3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
2 (a) General program operations	GPR	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.625 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			81,181,100	81,208,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			81,181,100	81,208,100
3 20.660 Court of appeals				
4 (1) APPELLATE PROCEEDINGS				
5 (a) General program operations	GPR	S	8,524,300	8,524,300
6 (m) Federal aid	PR-F	C	-0-	-0-
20.660 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			8,524,300	8,524,300
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,524,300	8,524,300
7 20.665 Judicial commission				
8 (1) JUDICIAL CONDUCT				
9 (a) General program operations	GPR	A	208,100	208,100
10 (cm) Contractual agreements	GPR	B	18,200	18,200
11 (d) General program operations;				
12 judicial council	GPR	A	11,800	11,800
13 (mm) Federal aid	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			238,100	238,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			238,100	238,100
1 20.680 Supreme court				
2 (1) SUPREME COURT PROCEEDINGS				
3 (a) General program operations	GPR	S	4,361,900	4,361,900
4 (m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,361,900	4,361,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,361,900	4,361,900
5 (2) DIRECTOR OF STATE COURTS				
6 (a) General program operations	GPR	A	<u>5,981,300</u>	<u>6,019,400</u>
7 (b) Judicial planning and research	GPR	A	-0-	-0-
8 (g) Gifts and grants	PR	C	-0-	-0-
9 (ga) Court commissioner training	PR	C	60,300	60,300
10 (gc) Court interpreter training and				
11 certification	PR	C	26,900	45,600
12 (h) Materials and services	PR	C	60,900	60,900
13 (i) Municipal judge training	PR	C	135,900	135,900
14 (j) Court information systems	PR	C	8,344,300	8,344,300
15 (ke) Central services	PR-S	A	199,900	199,900
16 (ke) Interagency and intra-agency				
17 automation assistance	PR-S	C	-0-	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(m) Federal aid	PR-F	C	489,800	489,800
2	(qm) Mediation fund	SEG	C	728,400	728,400
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,981,300	6,019,400
	PROGRAM REVENUE			9,318,000	9,336,700
	FEDERAL			(489,800)	(489,800)
	OTHER			(8,628,300)	(8,647,000)
	SERVICE			(199,900)	(199,900)
	SEGREGATED FUNDS			728,400	728,400
	OTHER			(728,400)	(728,400)
	TOTAL-ALL SOURCES			16,027,700	16,084,500
3	(3) BAR EXAMINERS AND RESPONSIBILITY				
4	(g) Board of bar examiners	PR	C	646,400	646,400
5	(h) Office of lawyer regulation	PR	C	2,162,100	2,162,100
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			2,808,500	2,808,500
	OTHER			(2,808,500)	(2,808,500)
	TOTAL-ALL SOURCES			2,808,500	2,808,500
6	(4) LAW LIBRARY				
7	(a) General program operations	GPR	A	1,949,000	1,949,000
8	(g) Library collections and services	PR	C	130,600	130,600
9	(h) Gifts and grants	PR	C	544,700	544,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,949,000	1,949,000
	PROGRAM REVENUE			675,300	675,300
	OTHER			(675,300)	(675,300)
	TOTAL-ALL SOURCES			2,624,300	2,624,300
20.680 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			12,292,200	12,330,300
	PROGRAM REVENUE			12,801,800	12,820,500
	FEDERAL			(489,800)	(489,800)
	OTHER			(12,112,100)	(12,130,800)
	SERVICE			(199,900)	(199,900)
	SEGREGATED FUNDS			728,400	728,400

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			75,300	75,300
TOTAL-ALL SOURCES			75,300	75,300
1 (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
2 (a) Revisor of statutes bureau	GPR	B	865,800	865,800
3 (b) Legislative reference bureau	GPR	B	5,364,600	5,364,600
4 (c) Legislative audit bureau	GPR	B	5,166,700	5,166,700
5 (d) Legislative fiscal bureau	GPR	B	3,502,300	3,502,300
6 (e) Legislative council	GPR	B	3,532,600	3,532,600
7 (em) Legislative technology services				
8 bureau	GPR	B	3,423,400	3,424,300
9 (f) Joint committee on legislative				
10 organization	GPR	B	-0-	-0-
11 (fa) Membership in national				
12 associations	GPR	S	148,900	148,900
13 (g) Gifts and grants to service agencies	PR	C	-0-	-0-
14 (ka) Audit bureau reimbursable audits	PR-S	A	1,801,600	1,753,400
15 (m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			22,004,300	22,005,200
PROGRAM REVENUE			1,801,600	1,753,400
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,801,600)	(1,753,400)
TOTAL-ALL SOURCES			23,805,900	23,758,600
20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			63,361,800	63,362,700
PROGRAM REVENUE			1,801,600	1,753,400
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(728,400)	(728,400)
TOTAL-ALL SOURCES			25,822,400	25,879,200
Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			102,235,700	102,300,800
PROGRAM REVENUE			12,801,800	12,820,500
FEDERAL			(489,800)	(489,800)
OTHER			(12,112,100)	(12,130,800)
SERVICE			(199,900)	(199,900)
SEGREGATED FUNDS			728,400	728,400
FEDERAL			(-0-)	(-0-)
OTHER			(728,400)	(728,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			115,765,900	115,849,700

Legislative

1	20.765 Legislature			
2	(1) ENACTMENT OF STATE LAWS			
3	(a) General program operations —			
4	assembly	GPR	S	$\begin{matrix} -503,500 \\ 21,906,000 \end{matrix}$ $\begin{matrix} -511,100 \\ 21,906,000 \end{matrix}$
5	(b) General program operations —			
6	senate	GPR	S	$\begin{matrix} -350,500 \\ 15,249,700 \end{matrix}$ $\begin{matrix} -355,800 \\ 15,249,700 \end{matrix}$
7	(d) Legislative documents	GPR	S	$\begin{matrix} -94,800 \\ 4,126,500 \end{matrix}$ $\begin{matrix} -96,300 \\ 4,126,500 \end{matrix}$
	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUES			41,282,200 41,282,200
	TOTAL-ALL SOURCES			41,282,200 41,282,200
8	(2) SPECIAL STUDY GROUPS			
9	(a) Retirement committees	GPR	A	$\begin{matrix} -1,400 \\ 61,100 \end{matrix}$ $\begin{matrix} -1,400 \\ 61,100 \end{matrix}$
10	(ab) Retirement actuarial studies	GPR	A	$\begin{matrix} -300 \\ 14,200 \end{matrix}$ $\begin{matrix} -300 \\ 14,200 \end{matrix}$

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(1,801,600)	(1,753,400)
TOTAL-ALL SOURCES			65,163,400	65,116,100
Legislative				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			63,361,800	63,362,700
PROGRAM REVENUE			1,801,600	1,753,400
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,801,600)	(1,753,400)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			65,163,400	65,116,100

General Appropriations

1	20.835 Shared revenue and tax relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	-0-	-0-
5	(c) Expenditure restraint program				
6	account	GPR	S	58,145,700	58,145,700
7	(d) Shared revenue account	GPR	S	33,000,000	33,300,000
8	(db) County and municipal aid account	GPR	S	854,703,100	854,703,100
9	(dm) Public utility distribution account	GPR	S	2,100,000	6,500,000
10	(e) State aid; tax exempt property	GPR	S	66,800,000	-0-
11	(f) County mandate relief account	GPR	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,014,748,800	952,648,800
	TOTAL-ALL SOURCES			1,014,748,800	952,648,800

ENGROSSED ASSEMBLY BILL 100

SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(2) TAX RELIEF				
2	(b) Claim of right credit	GPR	S	-0-	-0-
3	(c) Homestead tax credit	GPR	S	114,300,000	108,200,000
4	(ci) Development zones investment credit	GPR	S	-0-	-0-
5					
6	(cL) Development zones location credit	GPR	S	-0-	-0-
7	(cm) Development zones jobs credit	GPR	S	-0-	-0-
8	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
9	(d) Farmers' drought property tax credit	GPR	S	-0-	-0-
10					
11	(dm) Farmland preservation credit	GPR	S	13,700,000	13,100,000
12	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
13	(em) Veterans and surviving spouses property tax credit	GPR	S	2,700,000	2,700,000
14	INS Z				
15	(ep) Cigarette and tobacco product tax refunds	GPR	S	13,200,000	13,200,000
16					
17	(f) Earned income tax credit	GPR	S	19,468,000	21,468,000
18	(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
19					
20	(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	59,532,000	59,532,000
21					
22					
23	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			163,368,000	158,668,000
PROGRAM REVENUE			59,532,000	59,532,000
SERVICE			(59,532,000)	(59,532,000)
SEGREGATED FUNDS			15,000,000	15,000,000
OTHER			(15,000,000)	(15,000,000)
TOTAL-ALL SOURCES			237,900,000	233,200,000
1 (3) STATE PROPERTY TAX CREDITS				
2 (b) School levy tax credit	GPR	S	469,305,000	469,305,000
3 (q) Lottery and gaming credit	SEG	S	115,593,600	123,833,600
4 (s) Lottery and gaming credit; late				
5 applications	SEG	S	200,000	200,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			469,305,000	469,305,000
SEGREGATED FUNDS			115,793,600	124,033,600
OTHER			(115,793,600)	(124,033,600)
TOTAL-ALL SOURCES			585,098,600	593,338,600
6 (4) COUNTY AND LOCAL TAXES				
7 (g) County taxes	PR	C	-0-	-0-
8 (gb) Special district taxes	PR	C	-0-	-0-
9 (gd) Premier resort area tax	PR	C	-0-	-0-
10 (ge) Local professional football stadium				
11 district taxes	PR	C	-0-	-0-
12 (gg) Local taxes	PR	C	-0-	-0-
13 (gh) Regional transit authority fees	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(q) Redemption of operating notes	SEG	S	-0-	-0-
2	(r) Interest payments to general fund	SEG	S	-0-	-0-
3	(rm) Payment of cancelled drafts;				
4	segregated revenues	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			850,000	850,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			850,000	850,000
5	(3) CAPITOL RENOVATION EXPENSES				
6	(b) Capitol restoration and relocation				
7	planning	GPR	B	-0-	-0-
8	(c) Historically significant furnishings	GPR	B	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
10	(a) Interest on overpayment of taxes	GPR	S	2,250,000	2,250,000
11	(am) Great Lakes protection fund				
12	contribution	GPR	C	-0-	-0-
13	(b) Election campaign payments	GPR	S	250,000	250,000
14	(bm) Oil pipeline terminal tax				
15	distribution	GPR	S	-0-	652,100
16	(c) Minnesota income tax reciprocity	GPR	S	53,700,000	57,300,000

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (ca) Minnesota income tax reciprocity				
2 bench mark	GPR	A	-0-	-0-
3 (cm) Illinois income tax reciprocity	GPR	S	29,800,000	31,500,000
4 (cn) Illinois income tax reciprocity				
5 bench mark	GPR	A	-0-	-0-
6 (co) Illinois income tax reciprocity, 1998				
7 and 1999	GPR	A	-0-	-0-
8 (e) Transfer to conservation fund; land				
9 acquisition reimbursement	GPR	S	233,500	237,500
10 (f) Supplemental title fee matching	GPR	S	11,250,000	11,250,000
11 (fm) Transfer to the transportation fund;				
12 hub facility exemptions	GPR	S	2,530,400	2,530,400
13 (q) Terminal tax distribution	SEG	S	1,327,400	1,378,100
14 (r) Petroleum allowance	SEG	S	420,000	360,000
15 (s) Transfer to conservation fund;				
16 motorboat formula	SEG	S	12,569,000	13,163,400
17 (t) Transfer to conservation fund;				
18 snowmobile formula	SEG	S	4,552,200	4,738,200
19 (u) Transfer to conservation fund;				
20 all-terrain vehicle formula	SEG	S	1,573,000	1,734,300
21 (v) Transfer to <u>general</u> fund; fiscal year				
22 2005-06	SEG	A	268,058,100	-0-
23 (w) Transfer to transportation fund;				
24 petroleum inspection fund	SEG	A	6,321,700	6,321,700

Medical Assistance trust

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			100,013,900	105,970,000
SEGREGATED FUNDS			294,821,400	27,695,700
OTHER			(294,821,400)	(27,695,700)
TOTAL-ALL SOURCES			394,835,300	133,665,700
1 (5) STATE HOUSING AUTHORITY RESERVE FUND				
2 (a) Enhancement of credit of authority				
3 debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4 (6) MISCELLANEOUS RECEIPTS				
5 (g) Gifts and grants	PR	C	-0-	-0-
6 (h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7 (i) Miscellaneous program revenue	PR	A	-0-	-0-
8 (j) Custody accounts	PR	C	-0-	-0-
9 (k) Aids to individuals and				
10 organizations	PR-S	C	-0-	-0-
11 (ka) Local assistance	PR-S	C	-0-	-0-
12 (m) Federal aid	PR-F	C	-0-	-0-
13 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
14 (8) MARQUETTE UNIVERSITY				

ENGROSSED ASSEMBLY BILL 100**SECTION 140**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) Dental clinic and educ facility;				
2	principal repayment, interest &				
3	rebates	GPR	S	1,060,200	983,300
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,060,200	983,300
	TOTAL-ALL SOURCES			1,060,200	983,300
4	(9) STATE CAPITOL RENOVATION AND RESTORATION				
5	(a) South wing renovation and				
6	restoration	GPR	C	-0-	-0-
	(9) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.855 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			101,924,100	107,803,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			294,821,400	27,695,700
	OTHER			(294,821,400)	(27,695,700)
	TOTAL-ALL SOURCES			396,745,500	135,499,000
7	20.865 Program supplements				
8	(1) EMPLOYEE COMPENSATION AND SUPPORT				
9	(a) Judgments, legal expenses and				
10	worker's compensation benefits	GPR	S	46,700	46,700
11	(c) Compensation and related				
12	adjustments	GPR	S	-0-	-0-
13	(ci) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	GPR	S	-0-	-0-

ENGROSSED ASSEMBLY BILL 100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cj) Pay adjustments for certain				
2	university employees	GPR	A	-0-	-0-
3	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement services	GPR	A	-0-	-0-
6	(fm) Risk management	GPR	A	-0-	-0-
7	(fn) Physically handicapped				
8	supplements	GPR	A	6,800	6,800
9	(g) Judgments and legal expenses;				
10	program revenues	PR	S	-0-	-0-
11	(i) Compensation and related				
12	adjustments; program revenues	PR	S	-0-	-0-
13	(ic) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	PR	S	-0-	-0-
16	(j) Employer fringe benefit costs;				
17	program revenues	PR	S	-0-	-0-
18	(jm) Additional biweekly payroll;				
19	nonfederal program revenue	PR	S	-0-	-0-
20	(js) Financial and procurement				
21	services; program revenues	PR	S	-0-	-0-
22	(kr) Risk management; program				
23	revenues	PR-S	S	-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (Ln) Physically handicapped				
2 supplements; program revenues	PR	S	-0-	-0-
3 (m) Additional biweekly payroll; federal				
4 program revenues	PR-F	S	-0-	-0-
5 (q) Judgments and legal expenses;				
6 segregated revenues	SEG	S	-0-	-0-
7 (s) Compensation and related				
8 adjustments; segregated revenues	SEG	S	-0-	-0-
9 (si) Nonrepresented university system				
10 faculty and academic pay				
11 adjustments	SEG	S	-0-	-0-
12 (t) Employer fringe benefit costs;				
13 segregated revenues	SEG	S	-0-	-0-
14 (tm) Additional biweekly payroll;				
15 nonfederal segregated revenues	SEG	S	-0-	-0-
16 (ts) Financial and procurement				
17 services; segregated revenues	SEG	S	-0-	-0-
18 (ur) Risk management; segregated				
19 revenues	SEG	S	-0-	-0-
20 (vn) Physically handicapped				
21 supplements; segregated revenues	SEG	S	-0-	-0-
22 (x) Additional biweekly payroll; federal				
23 segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			53,500	53,500
PROGRAM REVENUE			-0-	-0-

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			53,500	53,500
1 (2) STATE PROGRAMS AND FACILITIES				
2 (a) Private facility rental increases	GPR	A	919,800	1,160,200
3 (ag) State-owned office rent supplement	GPR	A	-0-	-0-
4 (am) Space management and child care	GPR	A	-0-	-0-
5 (d) State deposit fund	GPR	S	-0-	-0-
6 (e) Maintenance of capitol and				
7 executive residence	GPR	A	5,337,400	5,337,400
8 (eb) Executive residence furnishings				
9 replacement	GPR	C	12,000	12,000
10 (em) Groundwater survey and analysis	GPR	A	216,100	216,100
11 (g) Private facility rental increases;				
12 program revenues	PR	S	-0-	-0-
13 (gg) State-owned office rent				
14 supplements; program revenues	PR	S	-0-	-0-
15 (gm) Space management and child care;				
16 program revenues	PR	S	-0-	-0-
17 (j) State deposit fund; program				
18 revenues	PR	S	-0-	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(L) Data processing and				
2	telecommunications study; program				
3	revenues	PR-S	S	-0-	-0-
4	(q) Private facility rental increases;				
5	segregated revenues	SEG	S	-0-	-0-
6	(qg) State-owned office rent				
7	supplements; segregated revenues	SEG	S	-0-	-0-
8	(qm) Space management and child care;				
9	segregated revenues	SEG	S	-0-	-0-
10	(t) State deposit fund; segregated				
11	revenues	SEG	S	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			6,485,300	6,725,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,485,300	6,725,700
12	(3) TAXES AND SPECIAL CHARGES				
13	(a) Property taxes	GPR	S	-0-	-0-
14	(g) Property taxes; program revenues	PR	S	-0-	-0-
15	(i) Payments for municipal services;				
16	program revenues	PR	S	-0-	-0-
17	(q) Property taxes; segregated				
18	revenues	SEG	S	-0-	-0-

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SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1 (s) Payments for municipal services;				
2 segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
3 (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
4 (a) General purpose revenue funds				
5 general program supplementation	GPR	B	<u>1,739,400</u>	<u>23,526,800</u>
6 (g) Program revenue funds general				
7 program supplementation	PR	S	-0-	815,300
8 (k) Public assistance programs				
9 supplementation	PR-S	C	-0-	-0-
10 (m) Federal funds general program				
11 supplementation	PR-F	C	-0-	-0-
12 (u) Segregated funds general program				
13 supplementation	SEG	S	572,700	629,900
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,739,400	23,526,800
PROGRAM REVENUE			-0-	815,300
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(815,300)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			572,700	629,900
OTHER			(572,700)	(629,900)
TOTAL-ALL SOURCES			2,312,100	24,972,000
14 (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				

ENGROSSED ASSEMBLY BILL 100

SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(g) Supplementation of program				
2	revenue and program rev.-service				
3	appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			8,278,200	30,306,000
	PROGRAM REVENUE			-0-	815,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(815,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			572,700	629,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(572,700)	(629,900)
	TOTAL-ALL SOURCES			8,850,900	31,751,200
4	20.866 Public debt				
5	(1) BOND SECURITY AND REDEMPTION FUND				
6	(u) Principal repayment and interest	SEG	S	-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	20.867 Building commission				
8	(1) STATE OFFICE BUILDINGS				
9	(a) Principal repayment and interest;				
10	housing of state agencies	GPR	S	-0-	-0-
11	(b) Principal repayment and interest;				
12	capitol and executive residence	GPR	S	11,431,100	12,476,000

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SECTION 140

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07	
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				11,431,100	12,476,000	
TOTAL-ALL SOURCES				11,431,100	12,476,000	
1	(2)	ALL STATE-OWNED FACILITIES				
2	(b)	Asbestos removal	GPR	A	-0-	-0-
3	(c)	Hazardous materials removal	GPR	A	-0-	-0-
4	(f)	Facilities preventive maintenance	GPR	A	-0-	-0-
5	(q)	Building trust fund	SEG	C	-0-	-0-
6	(r)	Planning and design	SEG	C	-0-	-0-
7	(u)	Aids for buildings	SEG	C	-0-	-0-
8	(v)	Building program funding				
9		contingency	SEG	C	-0-	-0-
10	(w)	Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				-0-	-0-	
SEGREGATED FUNDS				-0-	-0-	
OTHER				(-0-)	(-0-)	
TOTAL-ALL SOURCES				-0-	-0-	
11	(3)	STATE BUILDING PROGRAM				
12	(a)	Principal repayment and interest	GPR	S	2,375,300	19,571,700
13	(b)	Principal repayment and interest	GPR	S	1,464,900	1,573,500
14	(bm)	Principal repayment, interest, and				
15		rebates; HR academy, inc.	GPR	S	95,600	114,400
16	(bp)	Principal repayment, interest and				
17		rebates	GPR	S	-0-	-0-

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SECTION 140

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(bq) Principal repayment, interest and				
2	rebates; children's research				
3	institute	GPR	S	-0-	-0-
4	(br) Principal repayment, interest and				
5	rebates	GPR	S	85,800	84,000
6	(bt) Principal repayment, interest, and				
7	rebates; discovery place museum	GPR	S	-0-	-0-
8	(c) Lease rental payments	GPR	S	-0-	-0-
9	(d) Interest rebates on obligation				
10	proceeds; general fund	GPR	S	-0-	-0-
11	(e) Principal repayment, interest and				
12	rebates; parking ramp	GPR	S	-0-	-0-
13	(g) Principal repayment, interest and				
14	rebates; program revenues	PR	S	-0-	-0-
15	(h) Principal repayment, interest and				
16	rebates	PR	S	-0-	-0-
17	(i) Principal repayment, interest and				
18	rebates; capital equipment	PR	S	-0-	-0-
19	(k) Interest rebates on obligation				
20	proceeds; program revenues	PR-S	C	-0-	-0-
21	(q) Principal repayment and interest;				
22	segregated revenues	SEG	S	-0-	-0-
23	(r) Interest rebates on obligation				
24	proceeds; conservation fund	SEG	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(s) Interest rebates on obligation				
2	proceeds; transportation fund	SEG	S	-0-	-0-
3	(t) Interest rebates on obligation				
4	proceeds; veterans trust fund	SEG	S	-0-	-0-
5	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,021,600	21,343,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			5,045,800	22,367,800
6	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
7	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
8	(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
10	(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			15,452,700	33,819,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			16,476,900	34,843,800
1 20.875 <u>Budget stabilization fund</u>				
			<u>Taxpayer protection</u>	
2 (1) TRANSFERS TO FUND				
3 (a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
4 (2) TRANSFERS FROM FUND				
			<u>Taxpayer protection</u>	
5 (q) <u>Budget stabilization</u> fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			1,795,075,600	1,774,549,500
PROGRAM REVENUE			59,532,000	60,347,300
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(815,300)
SERVICE			(59,532,000)	(59,532,000)
SEGREGATED FUNDS			427,211,900	168,383,400
FEDERAL			(-0-)	(-0-)
OTHER			(427,211,900)	(168,383,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,281,819,500	2,003,280,200
STATE TOTAL			25,919,175,000	26,320,511,000
GENERAL PURPOSE REVENUES			12,784,797,500	13,025,319,800
PROGRAM REVENUE			9,578,456,000	9,773,345,300
FEDERAL			(5,899,157,900)	(6,003,990,000)
OTHER			(2,853,742,900)	(2,940,072,400)

ENGROSSED ASSEMBLY BILL 100

SECTION 140

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
SERVICE			(825,555,200)	(829,282,900)
SEGREGATED FUNDS			3,555,921,500	3,521,845,900
FEDERAL			(784,466,700)	(788,568,100)
OTHER			(2,503,535,200)	(2,463,541,700)
SERVICE			(161,128,000)	(161,682,000)
LOCAL			(106,791,600)	(108,054,100)

1 **SECTION 141.** 20.115 (1) (h) of the statutes is amended to read:

2 20.115 (1) (h) *Grain inspection and certification.* All moneys received for the
3 inspection and certification of grain received in or shipped from the port of
4 Milwaukee, the port of Superior or other locations in this state under s. 93.06 (1m),
5 ~~to carry out the purposes for which they are received and all moneys transferred~~
6 under s. 16.56, for the expenses of inspecting and certifying grain under s. 93.06 (1m).

7 **SECTION 142m.** 20.115 (1) (jb) of the statutes is amended to read:

8 20.115 (1) (jb) *Consumer protection, information, and education.* The amounts
9 in the schedule for consumer protection and consumer information and education.
10 All moneys received under s. 100.18 (2) (f) and, subject to the limit under s. 100.261
11 (3) (c), s. 100.261 (3) (b) shall be credited to this appropriation account, ~~subject to the~~
12 limit under s. 100.261 (3) (e).

13 **SECTION 143i.** 20.115 (2) (k) of the statutes is created to read:

14 20.115 (2) (k) *Fish hatchery oversight.* The amounts in the schedule to be used
15 for activities under s. 95.60 related to fish hatcheries. All moneys transferred from
16 the appropriation account under s. 20.370 (4) (mu) shall be credited to this
17 appropriation account.

18 **SECTION 144.** 20.115 (3) (h) of the statutes is created to read:

19 20.115 (3) (h) *Loans for rural development.* All moneys received as origination
20 fees, repayment of principal, and payment of interest on loans under s. 93.06 (1qm),

ENGROSSED ASSEMBLY BILL 100**SECTION 144**

1 to be used for loans for the development of rural business enterprises or rural
2 economic development under s. 93.06 (1qm).

3 **SECTION 145.** 20.115 (4) (c) of the statutes is amended to read:

4 20.115 (4) (c) *Agricultural investment aids.* Biennially, the amounts in the
5 schedule for agricultural research and development grants under s. 93.46 (2) and (3)
6 and sustainable agriculture grants under s. 93.47.

7 **SECTION 145e.** 20.115 (4) (f) of the statutes is amended to read:

8 20.115 (4) (f) *Exposition center grants.* The amounts in the schedule for
9 exposition center grants under s. 93.29. No funds may be encumbered under this
10 paragraph after June 30, 2014.

11 **SECTION 145j.** 20.115 (4) (r) of the statutes is created to read:

12 20.115 (4) (r) *Agricultural investment aids, agrichemical management fund.*
13 Biennially, from the agrichemical management fund, the amounts in the schedule
14 for agricultural research and development grants under s. 93.46 (2) and (3) and
15 sustainable agriculture grants under s. 93.47.

16 **SECTION 148.** 20.115 (7) (s) of the statutes is created to read:

17 20.115 (7) (s) *Principal repayment and interest; soil and water, environmental*
18 *fund.* From the environmental fund, the amounts in the schedule for the payment
19 of principal and interest costs incurred in providing funds for soil and water resource
20 management projects under s. 92.14 and to make the payments determined by the
21 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of
22 obligations incurred in financing those projects.

23 **SECTION 150m.** 20.143 (1) (c) of the statutes is amended to read:

24 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
25 *assistance.* Biennially, the amounts in the schedule for grants under ss. 560.145,