

**2005 DRAFTING REQUEST**

**Bill**

Received: 09/22/2004

Received By: **gmalaise**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 6-2213**

By/Representing: **Steinmetz**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

May Contact:

Addl. Drafters:

Subject: **Children - juvenile justice**

Extra Copies:

Submit via email: **NO**

---

**Pre Topic:**

DOA:.....Steinmetz, BB0002 -

---

**Topic:**

Juvenile correctional services deficit elimination

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 09/22/2004	wjackson 09/24/2004 wjackson 09/24/2004		_____			
/1			rschluet 09/24/2004	_____	lemery 09/24/2004		
/2	gmalaise 01/24/2005	wjackson 01/24/2005	jfrantze 01/24/2005	_____	sbasford 01/24/2005		

FE Sent For:

<END>

2005 DRAFTING REQUEST

**Bill**

Received: 09/22/2004

Received By: gmalaise

Wanted: Soon

Identical to LRB:

For: Administration-Budget 6-2213

By/Representing: Steinmetz

This file may be shown to any legislator: NO

Drafter: gmalaise

May Contact:

Addl. Drafters:

Subject: Children - juvenile justice

Extra Copies:

Submit via email: NO

---

**Pre Topic:**

DOA:.....Steinmetz, BB0002 -

---

**Topic:**

Juvenile correctional services deficit elimination

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 09/22/2004	wjackson 09/24/2004 wjackson 09/24/2004		_____			
/1		1/wlj 1/24	rschluet 09/24/2004	_____	lemery 09/24/2004		

FE Sent For:

*To 1/24 JH/ks*  
*1/24*  
<END>

**2005 DRAFTING REQUEST**

**Bill**

Received: 09/22/2004

Received By: gmalaise

Wanted: Soon

Identical to LRB:

For: Administration-Budget 6-2213

By/Representing: Steinmetz

This file may be shown to any legislator: NO

Drafter: gmalaise

May Contact:

Addl. Drafters:

Subject: Children - juvenile justice

Extra Copies:

Submit via email: NO

---

**Pre Topic:**

DOA:.....Steinmetz, BB0002 -

---

**Topic:**

Juvenile correctional services deficit elimination ✓

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
--------------	----------------	-----------------	--------------	----------------	------------------	-----------------	-----------------

/?	gmalaise	1 wlj 9/24					
----	----------	------------	--	--	--	--	--

FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

**SCOTT McCALLUM**  
GOVERNOR

**GEORGE LIGHTBOURN**  
SECRETARY

Division of Executive Budget and Finance  
Post Office Box 7864  
Madison, WI 53707-7864  
Voice (608) 266-1736  
Fax (608) 267-0372  
TTY (608) 267-9629

---

**Date:** September 21, 2004

**To:** Steve Miller, LRB

**From:** Jana D. Steinmetz, DOA  
266-2213

**Subject:** Department of Corrections Biennial Budget Request Statutory  
Language Drafts

I am forwarding statutory language changes that the Department of Corrections (DOC) included with its budget submission.

*GMM* 2. Transfer cash balances to eliminate an FY05 juvenile correctional services deficit. See attachment 2.

BB0002

[NAME]  
Page 4  
September 21, 2004

Attachment 2

**FY05-07 Statutory Language Cover Sheet**

Topic: Transfer Cash Balances to Eliminate FY05 Juvenile Correctional Services Deficit

Team: Tax and Justice (TJ)

Contact: Steinmetz

Agency: DOC

Agency #: 410

Attachment 2

**DEPARTMENT OF CORRECTIONS  
2005-2007 Biennial Budget  
Statutory Language Request**

**Topic:** Transfer Cash Balances to Eliminate FY05 Juvenile Correctional Services Deficit

**Current Language**

Current non-statutory language in 2003 Act 33 Section 9210 required the Department of Corrections to transfer funds to eliminate a deficit in the Juvenile Correctional Services appropriation that existed at the end of FY03.

**Proposed Change**

Create language to allow the transfer of account balances from the Juvenile Residential Aftercare appropriation §20.410(3)(ho) and the Corrective Sanctions Program appropriation §20.410(3)(hr) to the Department's Juvenile Correctional Services appropriation §20.410(3)(hm):

Approp Change

9209(1) (e) There is transferred from the appropriation account under section 20.410(3)(ho) of the statutes, as affected by the acts of 2005, to the appropriation account under section 20.410(3)(hm) of the statutes, as affected by the acts of 2005, \$125,000 in fiscal year 2005-06.

(h) There is transferred from the appropriation account under section 20.410(3)(hr) of the statutes, as affected by the acts of 2005, to the appropriation account under section 20.410(3)(hm) of the statutes, as affected by the acts of 2005, \$2,536,400 in fiscal year 2005-06.

**Effect of the Change**

This language will eliminate the projected FY05 deficit in §20.410(3)(hm).

**Rationale for the Change**

This change is necessary in order to eliminate the projected FY05 deficit in DOC's Juvenile Correctional Services appropriation. The Department was directed in a June §13.10 meeting to develop legislation for introduction in the 2005 Legislature to transfer program revenue account balances to address the deficit. It should be noted that the amount of funding that is necessary to eliminate the deficit is projected at this time. The dollar amount should be revised later in the legislative process.

**Desired Effective Date:** Upon Passage of Bill  
**Agency:** DOC  
**Agency Contact:** Dawn Woeshnick  
**Phone:** 240-5417



State of Wisconsin  
2005 - 2006 LEGISLATURE

LRB-024677

GMM.....

WLJ

Soa

DOA:.....Steinmetz, BB0002 - Juvenile correctional services deficit elimination ✓

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION ✓

DO NOT GEN

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**CORRECTIONAL SYSTEM ✓**

**JUVENILE CORRECTIONAL SYSTEM ✓**

Under current law, there is appropriated to DOC certain amounts in each fiscal year for juvenile correctional services, juvenile residential aftercare services, and community-based juvenile corrective sanctions services. This bill transfers \$125,000 in fiscal year 2005-06 from the juvenile residential aftercare services appropriation account to the juvenile correctional services appropriation account and \$2,536,400 in fiscal year 2005-06 from the juvenile corrective sanctions appropriation account to the juvenile correctional services appropriation account.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9209. Appropriation changes; corrections. ✓**

3 (1) JUVENILE CORRECTIONAL SERVICES TRANSFERS.

4 (a) There is transferred from the appropriation account under section 20.410

5 (3) (ho) ✓ of the statutes, as affected by the acts of 2005, to the appropriation account

**SECTION 9209**

1 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005, \$125,000  
2 in fiscal year 2005-06.

3 (3) There is transferred from the appropriation account under section 20.410  
4 (3) (hr) of the statutes, as affected by the acts of 2005, to the appropriation account  
5 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005,  
6 \$2,536,400 in fiscal year 2005-06.

7 (END)

## Malaise, Gordon

---

**From:** Steinmetz, Jana  
**Sent:** Monday, January 24, 2005 8:08 AM  
**To:** Malaise, Gordon  
**Subject:** FW: Statutory Language Changes Needed



DJC Daily Rates  
05-07-Gov 1-21...

<<DJC Daily Rates 05-07-Gov 1-21-05.xls>>

Attached are changes for the juvenile deficit draft and the juvenile institution rates draft.

Thanks,  
Jana

-----Original Message-----

From: Nikolay, Robert A. DOC  
To: Steinmetz, Jana  
Cc: Widzinski-Pollock, Lucie DOC; Woeshnick, Dawn M. DOC  
Sent: 1/21/2005 1:27 PM  
Subject: FW: Statutory Language Changes Needed

>-----Original Message-----

>From: Woeshnick, Dawn M. DOC  
>Sent: Friday, January 21, 2005 11:50 AM  
>To: Nikolay, Robert A. DOC  
>Cc: Widzinski-Pollock, Lucie DOC  
>Subject: Statutory Language Changes Needed

>  
>As a result of discussions at the DJC quarterlies, statutory language  
>will need to be revised to reflect updated deficit projections in DJC.  
>At this time, DJC is projecting an FY05 deficit in 20.410(3)(hm) of  
>\$3.8 Million. Corrective Sanctions and Residential Aftercare revenues  
>are expected to be slightly lower than originally projected in the DOC  
>Biennial Budget Request. Therefore, the dollar amounts requested for  
>transfer to 3hm need to be revised as indicated below. Also, the  
>remaining \$1.3 M deficit could be added to the FY06 & FY07 institution  
>rates.

>  
>  
>LRB-0246/1

>  
>Residential Aftercare appropriation 20.410(3)(ho) transfer amount  
>should be - \$90,000  
>Corrective Sanctions appropriation 20.410(3)(hr) transfer amount should  
>be - \$2,410,000

>  
>  
>LRB-0247/2

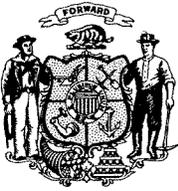
>  
>New rate for juvenile correctional facilities in FY06 - \$218 in  
>FY07 - \$224

>  
>  
>Here is the revised rate worksheet that gets you to these amounts. The  
>remaining \$1,300,000 deficit that is being projected would be split in  
>half - resulting in half being repaid in FY06 and half in FY07.

> <<DJC Daily Rates 05-07-Gov 1-21-05.xls>>

>

>



State of Wisconsin  
2005 - 2006 LEGISLATURE

LRB-0246/A

GMM:wlj:rs

2  
RMR

DOA:.....Steinmetz, BB0002 - Juvenile correctional services deficit elimination

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

TODAY please

\$ 2,410,000

DO NOT GEN

1 AN ACT ...; relating to: the budget.

\$ 90,000

*Analysis by the Legislative Reference Bureau*

**CORRECTIONAL SYSTEM**

**JUVENILE CORRECTIONAL SYSTEM**

Under current law, there is appropriated to DOC certain amounts in each fiscal year for juvenile correctional services, juvenile residential aftercare services, and community-based juvenile corrective sanctions services. This bill transfers ~~\$125,000~~ in fiscal year 2005-06 from the juvenile residential aftercare services appropriation account to the juvenile correctional services appropriation account and ~~\$2,536,400~~ in fiscal year 2005-06 from the juvenile corrective sanctions appropriation account to the juvenile correctional services appropriation account.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9209. Appropriation changes; corrections.**

3 (1) JUVENILE CORRECTIONAL SERVICES TRANSFERS.

4 (a) There is transferred from the appropriation account under section 20.410

5 (3) (ho) of the statutes, as affected by the acts of 2005, to the appropriation account

\$90,000

1 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005, ~~\$125,000~~  
2 in fiscal year 2005-06.

3 (b) There is transferred from the appropriation account under section 20.410  
4 (3) (hr) of the statutes, as affected by the acts of 2005, to the appropriation account  
5 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005,  
6 ~~\$2,536,400~~ in fiscal year 2005-06.

7 (END)

\$2,410,000



DOA:.....Steinmetz, BB0002 - Juvenile correctional services deficit  
elimination

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

---

*Analysis by the Legislative Reference Bureau*

**CORRECTIONAL SYSTEM**

**JUVENILE CORRECTIONAL SYSTEM**

Under current law, there is appropriated to DOC certain amounts in each fiscal year for juvenile correctional services, juvenile residential aftercare services, and community-based juvenile corrective sanctions services. This bill transfers \$90,000 in fiscal year 2005-06 from the juvenile residential aftercare services appropriation account to the juvenile correctional services appropriation account and \$2,410,000 in fiscal year 2005-06 from the juvenile corrective sanctions appropriation account to the juvenile correctional services appropriation account.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9209. Appropriation changes; corrections.**

3 (1) JUVENILE CORRECTIONAL SERVICES TRANSFERS.

4 (a) There is transferred from the appropriation account under section 20.410

5 (3) (ho) of the statutes, as affected by the acts of 2005, to the appropriation account

1 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005, \$90,000  
2 in fiscal year 2005–06.

3 (b) There is transferred from the appropriation account under section 20.410  
4 (3) (hr) of the statutes, as affected by the acts of 2005, to the appropriation account  
5 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2005,  
6 \$2,410,000 in fiscal year 2005–06.

7 (END)