



CSA Today

RMR

DOA:.....Kraus - Lapses from Program Revenue Appropriation Accounts

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

✓ the secretary of administration

- do not gen.

1 AN ACT ...; relating to: the budget.

DPI, DOC, DORL

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires ~~DOA~~ to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state entities: the Office of State Employment Relations (OSER) in DOA, DATCP, DHFS, and DOR; the Child Abuse and Neglect Prevention Board and the Technical College System Board; and OCI.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9255. Appropriation changes; other.

3 (1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

1 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the
 2 fiscal years indicated, from the following appropriation accounts, the secretary of
 3 administration shall lapse to the general fund the amounts indicated:

4	Agency	2005-06	2006-07
5	Fiscal Year	Fiscal Year	Fiscal Year
6	20.115 <i>Agriculture, trade and consumer</i>		
7	<i>protection, department of</i>		
8	(1) (i)	\$ 250,000	\$ -0-
9	(7) (ja)	50,000	-0-
10	20.433 <i>Child abuse and neglect prevention</i>		
11	<i>board</i>		
12	(1) (g)	35,700	35,700
13	20.435 <i>Health and family services,</i>		
14	<i>department of</i>		
15	(6) (jm)	250,000	250,000
16	(8) (kx)	151,800	278,300
17	20.145 <i>Insurance, office of the commissioner</i>		
18	<i>of</i>		
19	(1) (g)	1,538,300	8,241,300
20	20.566 <i>Revenue, department of</i>		
21	(1) (ge)	185,200	-0-
22	(1) (ha)	70,000	-0-
23	(1) (gf)	107,100	-0-
24	(2) (h)	222,200	-0-
25	20.545 <i>State employment relations, office of</i>		
26	(1) (i)	15,000	-0-

August 2-20
 August 11-213 ✓

1	(1) (jm)	10,000	-0-
2	(1) (ka)	10,000	-0-
3	20.292 <i>Technical college system, board of</i>		
4	(2) (g)	250,000	-0-
5	(b) <i>Prohibited appropriation lapses and transfers.</i> The secretary of		
6	administration may not lapse or transfer moneys to the general fund from any		
7	appropriation account specified in paragraph (a) if the lapse or transfer would violate		
8	a condition imposed by the federal government on the expenditure of the moneys or		
9	if the lapse or transfer would violate the federal or state constitution.		
10	(END)		

D NOTE

This version includes the lapses for DPI, DOC,
 ⊕ DORL, but does not yet include the new lapses for
DOR.

RAC

2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1607/3ins
RAC::

Insert 2-13:

20.410	<i>Corrections, department of</i> ✓		
(3) (hm)	✓	320,600	320,600

Insert 2-20:

20.255	<i>Public instruction, department of</i> ✓		
(1) (hg)		176,100	176,000
(1) (kd)		200,000	200,000
20.165	<i>Regulation and licensing, department</i> ✓		
	<i>of</i>		
(1) (g)		797,000	871,700

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1607/3dn
RAC:jld:rs

January 19, 2005

This version includes the lapses for DPI, DOC, and DORL, but does not yet include the new lapses for DOR.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 11:18 AM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Ok - I think I have answers on this - sorry for the confusion.

The item for 1(ha) below replaces the lapse on 1607/2.
Add item for 1(ge) below to the lapse already in 1607/2.

Please do not include item for 2(hi) below.

Thanks - Jenny

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Tuesday, January 18, 2005 7:55 AM
To: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Jenny:

If you look at the "/2" version of the draft, we already have lapses for 20.566 (1) (ge) and (1) (ha). Are the new amounts in this e-mail to take the place of the amounts for these appropriations or are they amounts to be added onto the amounts already in the draft?

Rick

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Monday, January 17, 2005 3:30 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Some more from DOR:

- ✓ 20.566 (3) (gm) - \$145,000 in FY06 only
- ✓ 20.566 (1) (ge) - \$25,900 both years
- ✓ 20.566 (1) (gd) - \$5,400 both years
- ✓ 20.566 (1) (gb) - \$34,000 in FY06 and \$39,000 in FY07
- ✓ 20.566 (1) (gg) - 103,700 in FY06 and \$171,600 in FY07
- 20.566 (1) (hp) - \$5,600 in each year
- ✓ 20.566 (1) (g) - \$164,000 in FY06 and \$169,000 in FY07
- ✓ 20.566 (1) (ha) - \$59,600 in each year
- ✓ 20.566 (1) (h) - \$31,100 in each year.
- ~~20.566 (2) (hi) - \$16,000 in each year~~
- ✓ 20.566 (3) (gm) - \$100 in each year.

Thanks - Jenny

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Thursday, January 13, 2005 12:16 PM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/2.

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 10:46 AM
To: Champagne, Rick
Subject: FW: Additions to your GPR-E lapse draft

More...

-----Original Message-----

From: Statz, Andrew
Sent: Wednesday, January 19, 2005 10:12 AM
To: Kraus, Jennifer - DOA
Subject: Additions to your GPR-E lapse draft

Please add the following items to reflect PR cuts in each year at DOJ (agency 455):

- \$35,400 (2)(h) 228
- \$32,800 (2)(gm) 236
- \$20,000 (2)(ja) 232

Total = \$88,200 in each year.

Let me know if you need anything else.

*Andrew J. Statz
State Budget Office
608-266-7329*



Today

DOA:.....Kraus - Lapses from Program Revenue Appropriation Accounts
FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

do not gen.

DOJ

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill requires the secretary of administration to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state entities: the Office of State Employment Relations (OSER) in DOA, DATCP, DHFS, DPI, DOC, DORL, and DOR; the Child Abuse and Neglect Prevention Board and the Technical College System Board; and OCI.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

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3 (1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

1 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the
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19	20.145 <i>Insurance, office of the commissioner</i>		
20	<i>of</i>		
21	(1) (g)	1,538,300	8,241,300
22	20.255 <i>Public instruction, department of</i>		
23	(1) (hg)	176,100	176,000
24	(1) (kd)	200,000	200,000

Insert 2-22 ✓

2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1607/4ins
RAC::

Insert 2-22:

20.455 Justice, department of

(2) (gm)	32,800	32,800
(2) (h)	35,400	35,400
(2) (ja)	20,000	20,000

Insert 3-9:

(1) (g)	164,000	169,000
(1) (gb)	34,000	39,000
(1) (gd)	5,400	5,400
(1) (ge)	25,900	25,900
(1) (gg)	103,700	171,600
(1) (h)	31,100	31,100
(1) (ha)	59,600	59,600
(1) (hp)	5,600	5,600
(3) (gm)	145,100	100

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1607/4dn
RAC:jld:rs

January 19, 2005

This version includes the lapses for DOJ and the new lapse amounts for DOR.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 2:47 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

Sorry!

-----Original Message-----

From: Rogers, Amanda
Sent: Wednesday, January 19, 2005 2:41 PM
To: Kraus, Jennifer - DOA
Cc: Hanle, Bob; Bergum, Alison
Subject: RE: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

Jenny,

After discussions with Andrew, I realized that the following lapse should be removed from this draft:

Alcohol and other drug abuse program: [s. 20.255(1)(kd)] - \$200,000 (FY06), \$200,000 (FY07)

Thanks.
Amanda

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 1:36 PM
To: *DOA Budget AN
Cc: *DOA Budget TL
Subject: FW: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

Other than Commerce, this draft should reflect all PR lapses that I have heard from you on. I know that DOA still has some to include - anyone else? Let me know --Jenny

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Wednesday, January 19, 2005 1:27 PM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/4.

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 2:47 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

One more...

-----Original Message-----

From: Statz, Andrew
Sent: Wednesday, January 19, 2005 2:36 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten
Subject: RE: LRB Draft: 05-1607/4 Lapses from Program Revenue Appropriation Accounts

To reflect a conversation that Kirsten and I just had, please add:

\$60,800 in each year for BCPL (agency 507), alpha (1)(h), numeric 128

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 1:36 PM
To: *DOA Budget AN
Cc: *DOA Budget TL
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Following is the PDF version of draft 05-1607/4.

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 12:37 PM
To: Champagne, Rick
Subject: FW: PR-Lapses Commerce

-----Original Message-----

From: Percy, Doug
Sent: Wednesday, January 19, 2005 12:31 PM
To: Kraus, Jennifer - DOA
Cc: Grinde, Kirsten
Subject: PR-Lapses Commerce

20.143(1)(gm) \$25,100 in each year

20.143(3)(ga) \$24,600 in each year

20.143(3)(j) \$1,353,600 in FY06 and \$1,428,700 in FY07



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1607/4 5

RAC:jld:rs

+WJ

RMR

WED AM
THUR

DOA:.....Kraus - Lapses from Program Revenue Appropriation Accounts

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

DO NOT GEN.

1 AN ACT ...; relating to: the budget.

*The Department of
Commerce,
Board of
Commissioners of
Public Lands*

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**2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1607/5ins
RAC::

20.143 *Commerce, department of*

(1) (gm)	25,100	25,100
(3) (ga)	24,600	24,600
(3) (j)	1,353,600	1,428,700

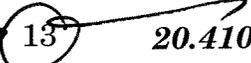
20.507 *Commissioners of public lands, board
of*

(1) (h)	60,800	60,800
---------	--------	--------

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Insert 2-13



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5		<i>of</i>		
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19	(1) (jm)		10,000	-0-
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21	20.292	<i>Technical college system, board of</i>		
22	(2) (g)		250,000	-0-
23	(b)	<i>Prohibited appropriation lapses and transfers.</i>		
24		The secretary of		
25		administration may not lapse or transfer moneys to the general fund from any		
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2 if the lapse or transfer would violate the federal or state constitution.

3 (END)

D Note ↓

↳ This version includes the lapses for Commerce
and the Board of Commissioners of Public Lands.
It also takes out the lapse for the one DPI
program identified by Amanda Rogers.

RAC

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1607/5dn
RAC:wlj:rs

January 20, 2005

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Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.state.wi.us

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Thursday, January 20, 2005 11:52 AM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

These are all PR and all come out in FY06 only.

I think (hope!) that these are the last ones!

-----Original Message-----

From: Dombrowski, Cynthia
Sent: Thursday, January 20, 2005 11:49 AM
To: Kraus, Jennifer - DOA
Cc: Caucutt, Dan
Subject: RE: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

DOA PR/SEG Lapse amounts:

1ke - 427,100
1iu - 21,700
1ka - 35,900
1kc - 1,818,900
4k - 150,000
4hc - 36,800
5ka - 5,453,600
5kb - 1,250,000
8h - 56,700
8j - 100,000

Let me know if you have any questions/concerns.

Cindy

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Thursday, January 20, 2005 11:24 AM
To: *DOA Budget AN
Cc: *DOA Budget TL
Subject: FW: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Thursday, January 20, 2005 11:21 AM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/5.



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M 8817 2-6

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8 (END)

D-Note

This version includes the

DOA lapses.

RAC

2005-2006 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1607/6ins
RAC::

LPS-format
dollar signs in same
format as on p. 21 line 8,
in draft

Insert 2-6:

20.505 Administration, department of ✓

(1) (iu) ✓	\$ 21,700	\$ -0-
(1) (ka) ✓	35,900	-0-
(1) (kc)	1,818,900	-0-
(1) (ke)	427,100	-0-
(4) (hc) ✓	36,800	-0-
(4) (k)	150,000	-0-
(5) (ka)	5,453,600	-0-
(5) (kb)	1,250,000	-0-
(8) (h)	56,700	-0-
(8) (j) ✓	100,000	-0-

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1607/6dn
RAC:jld:rs

January 20, 2005

This version includes the DOA lapses.

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Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Thursday, January 20, 2005 2:31 PM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

yes - thx

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Thursday, January 20, 2005 2:22 PM
To: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

So, do you want to put that lapse in 05-1510 and not in our 05-1607?

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Thursday, January 20, 2005 2:15 PM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

I spoke too fast. This one needs to be added, but Josh tells me that there is a separate draft on the 2(g) \$250,000. So i think it should not be in this draft.

-----Original Message-----

From: Hummert, Joshua
Sent: Thursday, January 20, 2005 11:57 AM
To: Kraus, Jennifer - DOA
Cc: Hanle, Bob
Subject: RE: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

Jenny, WTCS (agency 292) will lapse \$118,300 in each year from the appropriation under s. 20.292(1)(L).

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Thursday, January 20, 2005 11:24 AM
To: *DOA Budget AN
Cc: *DOA Budget TL
Subject: FW: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Thursday, January 20, 2005 11:21 AM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/5 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/5.

Champagne, Rick

From: Kraus, Jennifer - DOA
Sent: Friday, January 21, 2005 9:49 AM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Yes add those two back in. But the 1(ge) should be \$211,100 in FY06 and \$25,900 in FY07 (the /5+/2 versions)

Thanks- Jenny

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Friday, January 21, 2005 9:32 AM
To: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

The (1) (ge) amount in the "/5" replaces the (1) (ge) amount in the "/2".

The (1)(ha) amount in the "/5" replaces the (1) (ha) amount in the "/2.

It appears that the (1) (gf) and (2)(h) amounts in the "/2" were inadvertently dropped by the "/5". So, it's these two appropriation amounts that should be added back in?

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Friday, January 21, 2005 9:27 AM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Hi Rick - Can you check DOR lapses - it looks like the /5 doesn't include the items in the /2 version at all. Let me know - Jenny

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Wednesday, January 19, 2005 11:18 AM
To: Champagne, Rick
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Ok - I think I have answers on this - sorry for the confusion.

The item for 1(ha) below replaces the lapse on 1607/2.
Add item for 1(ge) below to the lapse already in 1607/2.

Please do not include item for 2(hi) below.

Thanks - Jenny

-----Original Message-----

From: Champagne, Rick [mailto:Rick.Champagne@legis.state.wi.us]
Sent: Tuesday, January 18, 2005 7:55 AM
To: Kraus, Jennifer - DOA
Subject: RE: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Jenny:

If you look at the "/2" version of the draft, we already have lapses for 20.566 (1) (ge) and (1) (ha). Are the new amounts in this e-mail to take the place of the amounts for these appropriations or are they amounts to be added onto the amounts already in the draft?

Rick

-----Original Message-----

From: Kraus, Jennifer - DOA
Sent: Monday, January 17, 2005 3:30 PM
To: Champagne, Rick
Subject: FW: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Some more from DOR:

20.566 (3) (gm) - \$145,000 in FY06 only
20.566 (1) (ge) - \$25,900 both years
20.566 (1) (gd) - \$5,400 both years
20.566 (1) (gb) - \$34,000 in FY06 and \$39,000 in FY07
20.566 (1) (gg) - 103,700 in FY06 and \$171,600 in FY07
20.566 (1) (hp) - \$5,600 in each year
20.566 (1) (g) - \$164,000 in FY06 and \$169,000 in FY07
20.566 (1) (ha) - \$59,600 in each year
20.566 (1) (h) - \$31,100 in each year.
20.566 (2) (hi) - \$16,000 in each year
20.566 (3) (gm) - \$100 in each year.

Thanks - Jenny

-----Original Message-----

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.state.wi.us]
Sent: Thursday, January 13, 2005 12:16 PM
To: Kraus, Jennifer - DOA
Cc: Hanaman, Cathlene; Haugen, Caroline; Merry-Mason, Monica
Subject: LRB Draft: 05-1607/2 Lapses from Program Revenue Appropriation Accounts

Following is the PDF version of draft 05-1607/2.