

2005 DRAFTING REQUEST

Bill

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No specific pre topic given

Topic:

Engrossed AB-100

Instructions:

See Attached--ASA 1 to AB100 and AA 32 to ASA 1 and AA 40 to ASA 1

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman 06/23/2005			_____			
/1			chaugen 06/23/2005	_____	lemery 06/23/2005	lemery 06/23/2005	

FE Sent For:

<END>

Barman, Mike

From: Renk, Jeff
Sent: Friday, June 24, 2005 11:03 AM
To: Barman, Mike; Hanaman, Cathlene
Subject: Engrossed AB 100

Mike and Cathlene,

I added the entry "Printed engrossed by the direction of the Senate Chief Clerk" dated June 22, 2005.

Thanks.

Jeffrey Renk

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BILL HISTORY FOR ASSEMBLY BILL 100 (LRB -1877)

An Act relating to: state finances and appropriations, constituting the executive budget act of the 2005 legislature. (FE)

2005

02-09. A.	Introduced by joint committee on Finance , by request of Governor Jim Doyle.	
02-09. A.	Read first time and referred to joint committee on Finance	67
02-09. A.	Read first time and referred to joint survey committee on Tax Exemptions	67
03-09. A.	Public hearing held.	
03-11. A.	Public hearing held.	
03-14. A.	Public hearing held.	
03-15. A.	Public hearing held.	
03-17. A.	Public hearing held.	
04-19. A.	Executive action taken.	
04-20. A.	Executive action taken.	
04-26. A.	Executive action taken.	
05-05. A.	Executive action taken.	
05-11. A.	Executive action taken.	
05-12. A.	Executive action taken.	
05-17. A.	Executive action taken.	
05-18. A.	Executive action taken.	
05-19. A.	Executive action taken.	
05-23. A.	Executive action taken.	
05-24. A.	Executive action taken.	
05-25. A.	Executive action taken.	
06-01. A.	Executive action taken.	
06-02. A.	Executive action taken.	
06-06. A.	Executive action taken.	
06-08. A.	Executive action taken.	
06-09. A.	Executive action taken.	
06-09. A.	Assembly substitute amendment 1 offered by joint committee on Finance (LRB s0148).	
06-17. A.	Report of joint survey committee on Tax Exemptions received	305
06-17. A.	Report Assembly Substitute Amendment 1 adoption recommended by joint committee on Finance, Ayes 11, Noes 5	305
06-17. A.	Report passage as amended recommended by joint committee on Finance, Ayes 11, Noes 5	305
06-17. A.	Referred to Calendar	305
06-21. A.	Read a second time	309
06-21. A.	Assembly amendment 1 to Assembly substitute amendment 1 offered by Representative F. Lasee (LRB b0561)	309
06-21. A.	Assembly amendment 1 to Assembly substitute amendment 1 placed after Assembly amendment 2 to Assembly substitute amendment 1	309
06-21. A.	Assembly amendment 2 to Assembly substitute amendment 1 offered by Representatives Black, Shilling, Benedict, Berceau, Boyle, Fields, Grigsby, Hebl, Kessler, Kreuser, Lehman, Molepske, Nelson, Parisi, Pocan, Pope-Roberts, Richards, Seidel, Sheridan, Sherman, Sinicki, Staskunas, Toles, Turner, Vruwink, Young and Zepnick (LRB b0529)	309
06-21. A.	Assembly amendment 2 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36, Paired 2	309
06-21. A.	Assembly amendment 1 to Assembly substitute amendment 1 laid on table, Ayes 63, Noes 34	309
06-21. A.	Assembly amendment 3 to Assembly substitute amendment 1 offered by Representatives F. Lasee and Ziegelbauer (LRB b0588)	310
06-21. A.	Assembly amendment 3 to Assembly substitute amendment 1 placed after Assembly amendment 5 to Assembly substitute amendment 1	310
06-21. A.	Assembly amendment 4 to Assembly substitute amendment 1 offered by Representatives Lehman, Kreuser and Richards (LRB b0611)	310
06-21. A.	Assembly amendment 4 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36, Paired 2	310
06-21. A.	Assembly amendment 5 to Assembly substitute amendment 1 offered by Representatives Kreuser and Richards (LRB b0599)	310
06-21. A.	Assembly amendment 5 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36, Paired 2	310
06-21. A.	Assembly amendment 3 to Assembly substitute amendment 1 laid on table, Ayes 91, Noes 5, Paired 2	310
06-21. A.	Assembly amendment 6 to Assembly substitute amendment 1 offered by Representatives Kreuser and Richards (LRB b0603)	311
06-21. A.	Assembly amendment 6 to Assembly substitute amendment 1 laid on table, Ayes 59, Noes 35, Paired 2	311
06-21. A.	Assembly amendment 7 to Assembly substitute amendment 1 offered by Representatives Kreuser and Richards (LRB b0606)	311

06-21.	A.	Assembly amendment 7 to Assembly substitute amendment 1 laid on table, Ayes 59, Noes 36, Paired 2	311
06-21.	A.	Assembly amendment 8 to Assembly substitute amendment 1 offered by Representative Richards (LRB b0620)	311
06-21.	A.	Assembly amendment 8 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	311
06-21.	A.	Assembly amendment 9 to Assembly substitute amendment 1 offered by Representatives Kreuser and Richards (LRB b0612)	312
06-21.	A.	Assembly amendment 9 to Assembly substitute amendment 1 withdrawn and returned to author	312
06-21.	A.	Assembly amendment 10 to Assembly substitute amendment 1 offered by Representatives Schneider, Molepske and Black (LRB b0590)	312
06-21.	A.	Assembly amendment 10 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	312
06-21.	A.	Assembly amendment 11 to Assembly substitute amendment 1 offered by Representative Pocan (LRB b0616)	312
06-21.	A.	Assembly amendment 11 to Assembly substitute amendment 1 laid on table, Ayes 59, Noes 36, Paired 2	312
06-21.	A.	Assembly amendment 12 to Assembly substitute amendment 1 offered by Representative Grigsby (LRB b0613)	313
06-21.	A.	Point of order that Assembly substitute amendment 1 not germane taken under advisement	312
06-21.	A.	Assembly amendment 12 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	313
06-21.	A.	Assembly amendment 13 to Assembly substitute amendment 1 offered by Representative Richards (LRB b0619)	313
06-21.	A.	Assembly amendment 13 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	313
06-21.	A.	Assembly amendment 14 to Assembly substitute amendment 1 offered by Representative Wasserman (LRB f161)	313
06-21.	A.	Assembly amendment 14 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	313
06-21.	A.	Assembly amendment 15 to Assembly substitute amendment 1 offered by Representatives Richards and Sheridan (LRB b0624)	314
06-21.	A.	Assembly amendment 15 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 34, Paired 2	314
06-21.	A.	Assembly amendment 16 to Assembly substitute amendment 1 offered by Representatives Parisi and Toles (LRB b0626)	314
06-21.	A.	Assembly amendment 16 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 34, Paired 2	314
06-21.	A.	Assembly amendment 17 to Assembly substitute amendment 1 offered by Representative Grigsby (LRB b0452)	314
06-21.	A.	Assembly amendment 17 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	314
06-21.	A.	Assembly amendment 18 to Assembly substitute amendment 1 offered by Representative Lehman (LRB b0543)	314
06-21.	A.	Assembly amendment 18 to Assembly substitute amendment 1 withdrawn and returned to author	314
06-21.	A.	Assembly amendment 19 to Assembly substitute amendment 1 offered by Representative Gronemus (LRB b0505)	315
06-21.	A.	Assembly amendment 19 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	315
06-21.	A.	Assembly amendment 20 to Assembly substitute amendment 1 offered by Representative Gronemus (LRB b0507)	315
06-21.	A.	Assembly amendment 20 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	315
06-21.	A.	Assembly amendment 21 to Assembly substitute amendment 1 offered by Representative Boyle (LRB b0572)	315
06-21.	A.	Assembly amendment 21 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	315
06-21.	A.	Assembly amendment 22 to Assembly substitute amendment 1 offered by Representative Black (LRB b0459)	315
06-21.	A.	Assembly amendment 22 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	315
06-21.	A.	Assembly amendment 23 to Assembly substitute amendment 1 offered by Representative Gronemus (LRB b0467)	316
06-21.	A.	Assembly amendment 23 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	316
06-21.	A.	Assembly amendment 24 to Assembly substitute amendment 1 offered by Representative Black (LRB b0489)	316
06-21.	A.	Assembly amendment 24 to Assembly substitute amendment 1 laid on table, Ayes 59, Noes 36, Paired 2	316
06-21.	A.	Assembly amendment 25 to Assembly substitute amendment 1 offered by Representative Black (LRB b0589)	316
06-21.	A.	Assembly amendment 25 to Assembly substitute amendment 1 laid on table, Ayes 59, Noes 36, Paired 2	316
06-21.	A.	Assembly amendment 26 to Assembly substitute amendment 1 offered by Representative Cullen (LRB b0503)	317
06-21.	A.	Assembly amendment 26 to Assembly substitute amendment 1 laid on table, Ayes 71, Noes 25	317
06-21.	A.	Assembly amendment 27 to Assembly substitute amendment 1 offered by Representative Pocan (LRB b0486)	317
06-21.	A.	Assembly amendment 27 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	317
06-21.	A.	Assembly amendment 28 to Assembly substitute amendment 1 offered by Representative Grigsby (LRB b0479)	317

06-21.	A.	Assembly amendment 28 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	317
06-21.	A.	Chair ruled not well taken the point of order that Assembly substitute amendment 1 not germane	318
06-21.	A.	Assembly amendment 29 to Assembly substitute amendment 1 offered by Representative Grigsby (LRB b0449)	318
06-21.	A.	Assembly amendment 29 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	318
06-21.	A.	Assembly amendment 30 to Assembly substitute amendment 1 offered by Representative Grigsby (LRB b0628)	318
06-21.	A.	Assembly amendment 30 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	318
06-21.	A.	Assembly amendment 31 to Assembly substitute amendment 1 offered by Representative Pocan (LRB b0592)	318
06-21.	A.	Assembly amendment 31 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	318
06-21.	A.	Assembly amendment 32 to Assembly substitute amendment 1 offered by Representatives Richards, Kerkman, Loeffelholz and Kreuser (LRB b0447)	319
06-21.	A.	Assembly amendment 32 to Assembly substitute amendment 1 placed after Assembly amendment 38 to Assembly substitute amendment 1	319
06-21.	A.	Assembly amendment 33 to Assembly substitute amendment 1 offered by Representative Colon (LRB b0516)	319
06-21.	A.	Assembly amendment 33 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	319
06-21.	A.	Assembly amendment 34 to Assembly substitute amendment 1 offered by Representative Colon (LRB b0498)	319
06-21.	A.	Assembly amendment 34 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	319
06-21.	A.	Assembly amendment 35 to Assembly substitute amendment 1 offered by Representative Colon (LRB b0469)	319
06-21.	A.	Assembly amendment 35 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 34, Paired 2	319
06-21.	A.	Assembly amendment 36 to Assembly substitute amendment 1 offered by Representative Sherman (LRB b0602)	320
06-21.	A.	Assembly amendment 36 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	320
06-21.	A.	Assembly amendment 37 to Assembly substitute amendment 1 offered by Representative Richards (LRB b0631)	320
06-21.	A.	Assembly amendment 37 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	320
06-21.	A.	Assembly amendment 38 to Assembly substitute amendment 1 offered by Representative Black (LRB b0630)	320
06-21.	A.	Assembly amendment 38 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 35, Paired 2	320
06-21.	A.	Assembly amendment 32 to Assembly substitute amendment 1 adopted, Ayes 96, Noes 0	321
06-21.	A.	Assembly amendment 39 to Assembly substitute amendment 1 offered by Representative Black (LRB b0632)	321
06-21.	A.	Assembly amendment 39 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	321
06-21.	A.	Assembly amendment 40 to Assembly substitute amendment 1 offered by Representative Gard (LRB b0629)	321
06-21.	A.	Assembly amendment 40 to Assembly substitute amendment 1 adopted, Ayes 84, Noes 12	321
06-21.	A.	Assembly amendment 41 to Assembly substitute amendment 1 offered by Representatives Boyle and Molepske (LRB b0623)	322
06-21.	A.	Assembly amendment 41 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	322
06-21.	A.	Assembly amendment 42 to Assembly substitute amendment 1 offered by Representatives Richards, Zepnick and Cullen (LRB b0468)	323
06-21.	A.	Assembly amendment 42 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	323
06-21.	A.	Assembly amendment 43 to Assembly substitute amendment 1 offered by Representative Richards (LRB b0533)	323
06-21.	A.	Assembly amendment 43 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	323
06-21.	A.	Assembly amendment 44 to Assembly substitute amendment 1 offered by Representatives Sheridan and Schneider (LRB b0614)	323
06-21.	A.	Assembly amendment 44 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	323
06-21.	A.	Assembly amendment 45 to Assembly substitute amendment 1 offered by Representative Boyle (LRB b0574)	323
06-21.	A.	Assembly amendment 45 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	323
06-21.	A.	Assembly amendment 46 to Assembly substitute amendment 1 offered by Representative Sheridan (LRB b0463)	324
06-21.	A.	Assembly amendment 46 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	324
06-21.	A.	Assembly amendment 47 to Assembly substitute amendment 1 offered by Representative Cullen (LRB b0591)	324
06-21.	A.	Assembly amendment 47 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	324
06-21.	A.	Assembly amendment 48 to Assembly substitute amendment 1 offered by Representative Young (LRB b0446)	324

06-21.	A.	Assembly amendment 48 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	324
06-21.	A.	Assembly amendment 49 to Assembly substitute amendment 1 offered by Representative Young (LRB b0584)	325
06-21.	A.	Assembly amendment 49 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	325
06-21.	A.	Assembly amendment 50 to Assembly substitute amendment 1 offered by Representative Kreuser (LRB b0583)	325
06-21.	A.	Assembly amendment 50 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	325
06-21.	A.	Assembly amendment 51 to Assembly substitute amendment 1 offered by Representative Hubler (LRB b0506)	325
06-21.	A.	Assembly amendment 51 to Assembly substitute amendment 1 laid on table, Ayes 60, Noes 36	325
06-21.	A.	Assembly amendment 52 to Assembly substitute amendment 1 offered by Representative Nelson (LRB b0456)	326
06-21.	A.	Assembly amendment 52 to Assembly substitute amendment 1 laid on table, Ayes 63, Noes 33	326
06-21.	A.	Assembly amendment 53 to Assembly substitute amendment 1 offered by Representatives Cullen and Wasserman (LRB b0621)	326
06-21.	A.	Assembly amendment 53 to Assembly substitute amendment 1 laid on table, Ayes 61, Noes 35	326
06-21.	A.	Assembly amendment 54 to Assembly substitute amendment 1 offered by Representative Richards (LRB b0633)	326
06-21.	A.	Assembly amendment 54 to Assembly substitute amendment 1 laid on table, Ayes 62, Noes 34	326
06-21.	A.	Assembly substitute amendment 1 adopted , Ayes 59, Noes 37	326
06-21.	A.	Ordered to a third reading	327
06-21.	A.	Rules suspended	327
06-21.	A.	Read a third time and passed , Ayes 56, Noes 40	327
06-21.	A.	Ordered immediately messaged	327
06-22.	S.	Received from Assembly.	
06-22.	S.	Read first time and referred to committee on Senate Organization.	
06-22.	S.	Available for scheduling.	

2005

LRB-3241/1

ENGROSS BILL
[or 2nd House Sub]

All :all :all

(To Be Printed for Legislature)

ENGROSSED 2005 Assembly BILL 100

(Date) 6/23/05, _____ - Printed by direction of Senate CHIEF CLERK

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ADOPTED DOCUMENTS:

Orig A SubAmdt 1 50148/1

Amendments to above (if none, write "NONE"): _____
AA 32 , AA 40

Corrections - show date (if none, write "NONE"): _____

6/23/05 CMH sj
Date Drafter Editor

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|---|--|

INS ANALYSIS

ENGROSSMENT INFORMATION

The text of Engrossed 2005 Assembly Bill 100, as passed by the assembly on June 21, 2005, consists of the following documents adopted in the assembly on that date: Assembly Substitute Amendment 1 as affected by Assembly Amendments 32 and 40.

GUIDE TO NONSTATUTORY MATERIAL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled "laws of [year], chapter ..." from 1848 to 1981, and "[year] Wisconsin Act ..." beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Appropriation changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.**
- XX02 Aging and long-term care board.**
- XX03 Agriculture, trade and consumer protection.**
- XX04 Arts board.**
- XX05 Building commission.**
- XX06 Child abuse and neglect prevention board.**
- XX07 Circuit courts.**
- XX08 Commerce.**
- XX09 Corrections.**
- XX10 Court of appeals.**
- XX11 District attorneys.**
- XX12 Educational communications board.**
- XX13 Elections board.**
- XX14 Employee trust funds.**
- XX15 Employment relations commission.**
- XX16 Ethics board.**



- XX17** Financial institutions.
- XX18** Fox River Navigational System Authority.
- XX19** Governor.
- XX20** Health and Educational Facilities Authority.
- XX21** Health and family services.
- XX22** Higher educational aids board.
- XX23** Historical society.
- XX24** Housing and Economic Development Authority.
- XX25** Insurance.
- XX26** Investment board.
- XX27** Joint committee on finance.
- XX28** Judicial commission.
- XX29** Justice.
- XX30** Legislature.
- XX31** Lieutenant governor.
- XX32** Lower Wisconsin state riverway board.
- XX33** Medical College of Wisconsin.
- XX34** Military affairs.
- XX35** Natural resources.
- XX36** Public defender board.
- XX37** Public instruction.
- XX38** Public lands, board of commissioners of.
- XX39** Public service commission.
- XX40** Regulation and licensing.
- XX41** Revenue.
- XX42** Secretary of state.
- XX43** State employment relations, office of.
- XX44** State fair park board.
- XX45** Supreme Court.
- XX46** Technical college system.
- XX47** Tourism.
- XX48** Transportation.
- XX49** Treasurer.
- XX50** University of Wisconsin Hospitals and Clinics Authority.
- XX51** University of Wisconsin Hospitals and Clinics Board.
- XX52** University of Wisconsin System.
- XX53** Veterans affairs.
- XX54** Workforce development.
- XX55** Other.

For example, for general nonstatutory provisions relating to the historical society, see SECTION 9123. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number



or any provision that does not relate to the functions of a particular agency, see number "55" (**other**) within each type of provision.

To facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

<end insert analysis>

Figure 20.005(1):

GENERAL FUND SUMMARY

	2005-06	2006-07
Opening Balance, July 1	\$ 49,457,700	\$ 101,009,200
Revenues		
Taxes	\$11,955,905,000	\$12,493,768,000
Departmental Revenues		
Tribal Gaming Revenues	74,553,600	85,899,100
Other	<u>616,302,800</u>	<u>411,382,800</u>
Total Available	<u>\$12,696,219,100</u>	<u>\$13,092,059,100</u>
Appropriations, Transfers and Reserves		
Gross Appropriations	\$12,784,797,500	\$13,025,319,800
Compensation Reserves	90,054,100	178,302,800
Transfer to Budget Stabilization Fund		36,000,000
Less Lapses	<u>-279,641,700</u>	<u>-218,362,200</u>
Total Expenditures	<u>\$12,595,209,900</u>	<u>\$13,021,260,400</u>
Balances		
Gross Balance	\$ 101,009,200	\$ 70,798,700
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
Net Balance, June 30	\$ 36,009,200	\$ 5,798,700

SUMMARY OF APPROPRIATIONS -- ALL FUNDS

	2005-06	2006-07
General Purpose Revenue	\$ 12,784,797,500	\$ 13,025,319,800
Federal Revenue		
Program	\$ 5,899,157,900	\$ 6,003,990,000
Segregated	<u>784,466,700</u>	<u>788,568,100</u>
	\$ 6,683,624,600	\$ 6,792,558,100
Program Revenue		
State	\$ 2,853,742,900	\$ 2,940,072,400
Service	<u>825,555,200</u>	<u>829,282,900</u>
	\$ 3,679,298,100	\$ 3,769,355,300
Segregated Revenue		
State	\$ 2,503,535,200	\$ 2,463,541,700
Local	106,791,600	108,054,100
Service	<u>161,128,000</u>	<u>161,682,000</u>
	\$ 2,771,454,800	\$ 2,733,277,800
GRAND TOTAL	\$ 25,919,175,000	\$ 26,320,511,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
(db) General fund supplement to veterans trust fund	GPR	A	-0-	-0-
(dm) Military honors funerals	GPR	B	175,500	175,500
(e) Veterans memorial grants	GPR	C	-0-	-0-
(eg) Victorious charge monument grant	GPR	A	-0-	-0-
(em) Payments related to The Highground	GPR	C	-0-	-0-
(f) Mission welcome home	GPR	A	25,000	25,000
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(kg) American Indian services coordinator	PR-S	A	71,500	71,500
(km) American Indian grants	PR-S	A	34,000	34,000
(kt) Operation of Wisconsin veterans museum; Indian gaming receipts	PR-S	A	-0-	-0-
(m) Federal aid; veterans training	PR-F	C	479,100	479,100
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(rm) Veterans assistance program	SEG	B	704,400	704,400
(rp) Veterans assistance program receipts	SEG	A	80,000	80,000
(s) Transportation grant	SEG	A	200,000	200,000