



	2005-06	2006-07
Revenues and Transfers		
Taxes	\$11,955,905,000	\$12,497,768,000
Departmental Revenues		
Tribal Gaming	74,553,600	85,899,100
Other	<u>616,302,800</u>	<u>411,382,800</u>
Total Available	\$12,696,219,100	\$13,096,300,900
 Appropriations, Transfers and Reserves		
Gross Appropriations	\$12,784,555,700	\$13,025,057,600
Compensation Reserves	90,054,100	178,302,800
Transfer to Budget Stabilization Fund	-0-	36,000,000
Less Lapses	<u>-279,641,700</u>	<u>-218,362,200</u>
Total Expenditures	\$12,594,968,100	\$13,020,998,200
 Balances		
Gross Balance	\$ 101,251,000	\$ 75,302,700
Less Required Statutory Balance	<u>-65,000,000</u>	<u>-65,000,000</u>
Net Balance, June 30	\$ 36,251,000	\$ 10,302,700

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2005-06	2006-07
General Purpose Revenue	\$12,784,555,700	\$13,025,057,600
Federal Revenue		
Program	5,898,675,300	6,003,497,400
Segregated	<u>784,466,700</u>	<u>788,568,100</u>
	\$ 6,683,142,000	\$ 6,792,065,500
Program Revenue		
State	2,853,742,900	2,940,072,400

	2005-06	2006-07
Service	<u>825,555,200</u>	<u>829,282,900</u>
	\$ 3,679,298,100	\$ 3,769,355,300
Segregated Revenue		
State	2,503,535,200	2,463,541,700
Local	106,791,600	108,054,100
Service	<u>161,128,000</u>	<u>161,682,000</u>
	\$ 2,771,454,800	\$ 2,733,277,800
GRAND TOTAL	\$ 25,918,450,600	\$ 26,319,756,200

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 90,054,100	\$ 178,302,800
Federal Revenue	30,534,100	60,456,100
Program Revenue	91,033,200	180,241,400
Segregated Revenue	<u>16,075,400</u>	<u>31,828,500</u>
TOTAL	\$ 227,696,800	\$ 450,828,800

LOTTERY FUND SUMMARY

	2005-06	2006-07
Gross Revenue		
Ticket Sales	\$ 480,282,800	\$ 490,355,500
Miscellaneous Revenue	<u>86,400</u>	<u>126,400</u>
	\$ 480,369,200	\$ 490,481,900
Expenses		
Prizes	\$ 280,519,800	\$ 286,941,100

	2005-06	2006-07
Administrative Expenses	<u>65,686,700</u>	<u>66,588,100</u>
	\$ 346,206,500	\$ 353,529,200
Net Proceeds	\$ 134,162,700	\$ 136,952,700
Total Available for Property Tax Relief		
Opening Balance	\$ 4,128,100	\$ 9,607,400
Net Proceeds	134,162,700	136,952,700
Interest Earnings	1,265,900	1,438,800
Gaming-related Revenue	<u>844,300</u>	<u>844,300</u>
	\$ 140,401,000	\$ 148,843,200
Property Tax Relief	\$ 130,793,600	\$ 139,033,600
Gross Closing Balance	\$ 9,607,400	\$ 9,809,600
Reserve	\$ 9,607,400	\$ 9,809,600
Net Closing Balance	<u>\$ -0-</u>	<u>\$ -0-</u>

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SECTION 139. 20.005 (2) of the statutes is repealed and recreated to read:
20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2005-07 FISCAL BIENNIUM**

Source and Purpose	Amount
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GENERAL OBLIGATIONS

Agriculture, Trade and Consumer Protection

Source and Purpose	Amount
Soil and water	\$ 5,500,000
Building Commission	
Other Public Purposes (All Agency Projects)	200,000,000
Housing State Agencies	4,926,900
Capital Equipment Acquisition	9,292,100
Children’s Hospital and Health System	
Children’s Research Institute	10,000,000
Corrections	
Correctional Facilities	8,191,700
Juvenile Correctional Facilities	1,258,000
Environmental Improvement Fund	
Clean water fund program	–15,700,000
Safe drinking water loan program	6,100,000
Military Affairs	
Armories and Military Facilities	3,070,100
Natural Resources	
Environmental repair	3,000,000
Nonpoint source grants	4,000,000
Targeted Runoff Management	2,000,000
Urban nonpoint source cost sharing	1,500,000
GPR Supported Facilities	527,800
SEG Supported Facilities	9,781,200
Environmental Fund SEG Supported Facilities	719,600
State Fair Park	
Board Facilities	1,200,000

Source and Purpose	Amount
State Historical Society	
Historic Records (Storage Facility)	15,000,000
Historic Sites	1,268,800
Self Amoritizing Facilities	-2,016,600
Transportation	
Harbor improvements	12,700,000
Major highway and rehabilitation projects	250,000,000
Rail acquisitions and improvements	12,000,000
Southeast Wisconsin freeway rehabilitation projects	213,100,000
University of Wisconsin	
Academic Facilities	250,717,800
Self-Amoritizing Facilities	282,131,900
Veterans Affairs	
Self-Amoritizing Facilities	<u>500,000</u>
TOTAL General Obligation Bonds	\$ 1,290,769,300
REVENUE OBLIGATIONS	
Commerce	
PECFA Grant Program	\$ -49,076,000
Transportation	
Major highway projects, transportation facilities	<u>228,794,000</u>
Total Revenue Obligation Bonds	\$ 179,718,000
GRAND TOTAL Bonding Authority Modifications	\$ 1,470,487,300

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Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2005-06 AND 2006-07**

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 15,800	\$ 11,900
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,110,900	2,192,400
(7) (f) Principal repayment and interest, soil and water	GPR	150,500	610,900
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	994,900	983,000
(1) (d) Principal repayment and interest	GPR	1,376,800	1,480,800
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,127,200	2,265,600
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest and rebates	GPR	1,414,600	1,336,700
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest and rebates; biomedical research and technology incubator	GPR	300,000	1,893,700
(1) (e) Principal repayment and interest	GPR	173,700	168,300
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,330,700	1,212,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	120,280,800	119,506,500
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest - clean water fund program	GPR	37,416,700	43,338,100
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	2,112,900	2,708,100
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	27,921,400	34,481,800
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (ca) Principal repayment and interest - nonpoint source grants	GPR	5,573,200	6,438,600
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	51,302,400	50,483,200
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	16,355,300	16,247,400
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	849,000	859,000
(7) (ce) Principal repayment and interest - nonpoint source compliance	GPR	180,700	176,900
(7) (cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR	987,500	1,270,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2005–06	2006–07
(7) (ea) Administrative facilities – principal repayment and interest	GPR	727,400	765,500
20.395 Transportation, department of			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	41,864,200	68,659,900
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	73,586,500	74,530,400
(1) (ec) Prison industries principal, interest, and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	4,940,600	4,500,500
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	13,406,200	13,061,900
(6) (e) Principal repayment and interest	GPR	63,400	63,800
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	3,846,600	3,784,200
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,551,000	1,464,500
20.505 Administration, department of			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	5,130,600	6,600,800
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	21,400	21,600
(5) (c) Principal repayment and interest; Black Point Estate	GPR	–0–	–0–

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and educational facility; principal repayment, interest and rebates	GPR	1,060,200	983,300
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	11,431,100	12,476,000
(3) (a) Principal repayment and interest	GPR	2,375,300	19,571,700
(3) (b) Principal repayment and interest	GPR	1,464,900	1,573,500
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	95,600	114,400
(3) (bp) Principal repayment, interest, and rebates	GPR	-0-	-0-
(3) (br) Principal repayment, interest, and rebates	GPR	85,800	84,000
(3) (bt) Principal repayment, interest, and rebates; discovery place museum	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$433,625,800	\$495,922,000
20.190 State Fair Park Board			
(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,576,800	\$ 3,746,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,100
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	98,400	98,300
20.285 University of Wisconsin System			
(1) (jq) Steam and chilled-water plant; principal repayment, interest and rebates; nonstate entities	PR	865,200	926,300
(1) (kd) Principal repayment, interest and rebates	PR	47,349,500	57,394,600
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR	256,500	258,700
(1) (ko) Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,903,200	5,249,500
20.370 Natural resources, department of			
(7) (ag) Land acquisition; principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	50,000	50,000
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	153,300	238,600
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	806,900	1,504,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	2,995,800	3,001,300
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	17,200	17,200
(5) (g) Principal repayment, interest, and rebates; parking	PR	1,642,000	1,783,200
(5) (kc) Principal repayment, interest, and rebates	PR	18,416,000	18,108,700
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 81,143,900	\$ 92,389,900
20.115 Agriculture, trade and consumer protection, department of			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	6,000,000	6,000,000
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	237,500	237,000
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	452,300	448,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2005-06	2006-07
(7) (at) Recreation development – principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	14,100,000	13,500,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,520,800	3,769,200
(7) (eq) Administrative facilities – principal repayment and interest	SEG	2,091,100	2,574,300
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	283,800	371,400
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,460,600	6,184,100
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	29,300	21,000
(6) (au) Principal repayment and interest, SE WI freeway rehabilitation projects, state funds	SEG	-0-	-0-
<i>20.485 Veterans affairs, department of</i>			
(3) (t) Debt service	SEG	28,315,000	30,094,600
(4) (qm) Repayment of principal and interest	SEG	99,200	98,800
<i>20.867 Building commission</i>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 60,437,300	\$ 64,147,000
GRAND TOTAL All Debt Service		\$ 575,207,000	\$ 652,458,900

1 SECTION 140. 20.005 (3) of the statutes is repealed and recreated to read:

1 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
2 biennial, and sum certain continuing appropriations and anticipated expenditures
3 from other appropriations for the programs and other purposes indicated. All
4 appropriations are made from the general fund unless otherwise indicated. The
5 letter abbreviations shown designating the type of appropriation apply to both fiscal
6 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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8 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
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Commerce

10 **20.115 Agriculture, trade, and consumer protection, department of**

11 (1) FOOD SAFETY AND CONSUMER PROTECTION				
12 (a) General program operations	GPR	A	-0-	-0-
13 Food inspection	GPR	A	3,172,800	3,150,000
14 Meat and poultry inspection	GPR	A	3,064,500	3,064,500
15 Trade and consumer protection	GPR	A	2,290,500	2,290,500
			NET APPROPRIATION	
			8,527,800	8,505,000
16 (d) Payments to ethanol producers	GPR	A	-0-	-0-
17 (g) Related services	PR	A	50,500	50,500
18 (gb) Food regulation	PR	A	4,450,200	4,450,200
19 (gf) Fruit and vegetable inspection	PR	C	1,006,400	1,006,400
20 (gh) Public warehouse regulation	PR	A	111,900	111,900
21 (gm) Dairy trade regulation	PR	A	170,100	170,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Grain inspection and certification	PR	C	1,122,700	-0-
2	(hm) Ozone-depleting refrigerants and				
3	products regulation	PR	A	462,900	462,900
4	(i) Sale of supplies	PR	A	30,000	30,000
5	(j) Weights and measures inspection	PR	A	1,028,600	1,028,600
6	(jb) Consumer protection, information,				
7	and education	PR	A	175,000	175,000
8	(k) Payments to ethanol producers	PR-S	A	1,900,000	-0-
9	(m) Federal funds	PR-F	C	3,697,800	3,697,800
10	(q) Dairy, grain, and vegetable security	SEG	A	1,156,400	1,156,400
11	(r) Unfair sales act	SEG	A	210,700	210,700
12	(s) Weights and measures; petroleum				
13	inspection fund	SEG	A	547,600	547,600
14	(u) Recyclable and nonrecyclable				
15	products regulation	SEG	A	-0-	-0-
16	(v) Agricultural producer security;				
17	contingent financial backing	SEG	S	350,000	350,000
18	(w) Agricultural producer security;				
19	payments	SEG	S	2,000,000	2,000,000
20	(wb) Agricultural producer security;				
21	proceeds of contingent financial				
22	backing	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(wc) Agricultural producer security;				
2	repayment of contingent financial				
3	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			8,527,800	8,505,000
	PROGRAM REVENUE			14,206,100	11,183,400
	FEDERAL			(3,697,800)	(3,697,800)
	OTHER			(8,608,300)	(7,485,600)
	SERVICE			(1,900,000)	(-0-)
	SEGREGATED FUNDS			4,264,700	4,264,700
	OTHER			(4,264,700)	(4,264,700)
	TOTAL-ALL SOURCES			26,998,600	23,953,100
4	(2) ANIMAL HEALTH SERVICES				
5	(a) General program operations	GPR	A	2,199,300	2,199,300
6	(b) Animal disease indemnities	GPR	S	108,600	108,600
7	(c) Financial assistance for				
8	paratuberculosis testing	GPR	A	250,000	250,000
9	(d) Principal repayment and interest	GPR	S	15,800	11,900
10	(g) Related services	PR	C	-0-	-0-
11	(h) Sale of supplies	PR	A	30,300	30,300
12	(ha) Inspection, testing and enforcement	PR	C	591,000	591,000
13	(j) Dog licenses, rabies control, and				
14	related services	PR	C	154,100	154,100
15	(k) Fish hatchery oversight	PR-S	A	-0-	-0-
16	(m) Federal funds	PR-F	C	2,249,200	499,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,573,700	2,569,800
	PROGRAM REVENUE			3,024,600	1,274,600
	FEDERAL			(2,249,200)	(499,200)
	OTHER			(775,400)	(775,400)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2005-06	2006-07
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				5,598,300	3,844,400
1	(3) MARKETING SERVICES				
2	(a) General program operations	GPR	A	1,857,400	1,857,400
3	(g) Related services	PR	A	-0-	-0-
4	(h) Loans for rural development	PR	C	25,000	62,500
5	(i) Marketing orders and agreements	PR	C	83,800	83,800
6	(j) Stray voltage program	PR	A	353,000	353,000
7	(ja) Marketing services and materials	PR	C	152,000	152,000
8	(jm) Stray voltage program; rural				
9	electric cooperatives	PR	A	22,500	22,500
10	(L) Something special from Wisconsin				
11	promotion	PR	A	30,500	30,500
12	(m) Federal funds	PR-F	C	751,200	601,200
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				1,857,400	1,857,400
PROGRAM REVENUE				1,418,000	1,305,500
FEDERAL				(751,200)	(601,200)
OTHER				(666,800)	(704,300)
TOTAL-ALL SOURCES				3,275,400	3,162,900
13	(4) AGRICULTURAL ASSISTANCE				
14	(a) Aid to Wisconsin livestock breeders				
15	association	GPR	A	-0-	-0-
16	(b) Aids to county and district fairs	GPR	A	250,000	250,000
17	(c) Agricultural investment aids	GPR	B	380,000	380,000
18	(d) Farmers tuition assistance grants	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
2	(f) Exposition center grants	GPR	A	216,300	216,300
3	(q) Grants for agriculture in the				
4	classroom program	SEG	A	100,000	100,000
5	(r) Agricultural investment aids,				
6	agricultural management fund	SEG	B	1,000,000	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			870,000	870,000
	SEGREGATED FUNDS			1,100,000	100,000
	OTHER			(1,100,000)	(100,000)
	TOTAL-ALL SOURCES			1,970,000	970,000
7	(7) AGRICULTURAL RESOURCE MANAGEMENT				
8	(a) General program operations	GPR	A	709,000	709,000
9	(b) Principal repayment and interest,				
10	conservation reserve enhancement	GPR	S	1,110,900	2,192,400
11	(c) Soil and water resource				
12	management program	GPR	C	5,081,900	5,081,900
13	(d) Drainage board grants	GPR	A	200,000	-0-
14	(e) Agricultural chemical cleanup				
15	program; general fund	GPR	B	-0-	-0-
16	(f) Principal repayment and interest,				
17	soil and water	GPR	S	150,500	610,900
18	(g) Agricultural impact statements	PR	C	215,700	215,700
19	(ga) Related services	PR	C	116,900	119,100
20	(gm) Seed testing and labeling	PR	C	74,200	76,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Fertilizer research assessments	PR	C	160,500	160,500
2	(ha) Liming material research funds	PR	C	25,000	25,000
3	(ja) Plant protection	PR	C	251,900	251,900
4	(k) Agricultural resource management				
5	services	PR-S	C	597,300	601,200
6	(m) Federal funds	PR-F	C	949,200	949,200
7	(qc) Plant protection; conservation fund	SEG	A	1,374,000	1,382,100
8	(qd) Soil and water management;				
9	environmental fund	SEG	A	6,715,600	6,718,800
10	(r) General program operations;				
11	agrichemical management	SEG	A	5,573,000	5,573,000
12	(s) Principal repayment and interest;				
13	soil and water, environmental fund	SEG	A	847,700	847,700
14	(ue) Pesticide sales and use reporting				
15	system development	SEG	C	-0-	-0-
16	(va) Clean sweep grants	SEG	A	710,400	710,400
17	(wm) Agricultural chemical cleanup				
18	reimbursement	SEG	C	3,000,000	3,000,000

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,252,300	8,594,200
PROGRAM REVENUE	2,390,700	2,399,000
FEDERAL	(949,200)	(949,200)
OTHER	(844,200)	(848,600)
SERVICE	(597,300)	(601,200)
SEGREGATED FUNDS	18,220,700	18,232,000
OTHER	(18,220,700)	(18,232,000)
TOTAL-ALL SOURCES	27,863,700	29,225,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(8) CENTRAL ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	4,826,100	4,811,000
3	(g) Gifts and grants	PR	C	764,200	764,200
4	(gm) Enforcement cost recovery	PR	A	5,000	5,000
5	(h) Sale of material and supplies	PR	C	11,400	11,400
6	(ha) General laboratory related services	PR	C	50,000	50,000
7	(hm) Restitution	PR	C	-0-	-0-
8	(i) Related services	PR	A	100,000	100,000
9	(j) Electronic processing	PR	C	-0-	-0-
10	(jm) Telephone solicitation regulation	PR	C	666,900	666,900
11	(k) Computer system equipment, staff				
12	and services	PR-S	A	2,054,400	2,054,400
13	(kL) Central services	PR-S	C	752,100	752,100
14	(km) General laboratory services	PR-S	B	2,655,200	2,634,400
15	(ks) State services	PR-S	C	40,100	40,100
16	(m) Federal funds	PR-F	C	96,000	96,000
17	(pz) Indirect cost reimbursements	PR-F	C	1,391,000	1,383,300
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,826,100	4,811,000
	PROGRAM REVENUE			8,586,300	8,557,800
	FEDERAL			(1,487,000)	(1,479,300)
	OTHER			(1,597,500)	(1,597,500)
	SERVICE			(5,501,800)	(5,481,000)
	TOTAL-ALL SOURCES			13,412,400	13,368,800
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			25,907,300	27,207,400
	PROGRAM REVENUE			29,625,700	24,720,300
	FEDERAL			(9,134,400)	(7,226,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(12,492,200)	(11,411,400)
SERVICE			(7,999,100)	(6,082,200)
SEGREGATED FUNDS			23,585,400	22,596,700
OTHER			(23,585,400)	(22,596,700)
TOTAL-ALL SOURCES			79,118,400	74,524,400
1 20.143 Commerce, department of				
2 (1) ECONOMIC AND COMMUNITY DEVELOPMENT				
3 (a) General program operations	GPR	A	3,958,400	4,058,400
4 (b) Economic development promotion,				
5 plans and studies	GPR	A	30,000	30,000
6 (bm) Aid to Forward Wisconsin, Inc.	GPR	A	320,000	320,000
7 (br) Brownfields grant program; general				
8 purpose revenue	GPR	A	-0-	-0-
9 (c) Wisconsin development fund;				
10 grants, loans and assistance	GPR	B	7,098,400	7,098,400
11 (cf) Community-based nonprofit				
12 organization grant for educational				
13 project	GPR	A	-0-	-0-
14 (d) High-technology business				
15 development corporation	GPR	A	250,000	250,000
16 (dr) Main street program	GPR	A	369,900	369,900
17 (e) Technology-based economic				
18 development	GPR	A	-0-	-0-
19 (em) Hazardous pollution prevention;				
20 contract	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(er) Rural economic development				
2	program	GPR	B	606,500	606,500
3	(ew) International trade, business and				
4	economic development grants	GPR	B	-0-	-0-
5	(fg) Community-based economic				
6	development programs	GPR	A	712,100	712,100
7	(fj) Manufacturing extension center				
8	grants	GPR	A	850,000	850,000
9	(fm) Minority business projects; grants				
10	and loans	GPR	B	254,200	254,200
11	(fy) Women's business incubator grant	GPR	B	-0-	-0-
12	(g) Gifts, grants and proceeds	PR	C	472,100	472,100
13	(gc) Business development assistance				
14	center	PR	C	-0-	-0-
15	(gm) Wisconsin development fund,				
16	administration of grants and loans	PR	C	51,900	51,900
17	(h) Economic development operations	PR	A	-0-	-0-
18	(hm) Certified capital companies	PR	C	-0-	-0-
19	(ie) Wisconsin development fund,				
20	repayments	PR	C	4,050,000	4,050,000
21	(if) Mining economic development				
22	grants and loans; repayments	PR	C	-0-	-0-
23	(ig) Gaming economic development and				
24	diversification; repayments	PR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(im) Minority business projects;				
2	repayments	PR	C	317,200	317,200
3	(ir) Rural economic development loan				
4	repayments	PR	C	120,100	120,100
5	(jc) Physician and dentist and health				
6	care prov loan assistance pgm;				
7	penalties	PR	C	-0-	-0-
8	(jL) Health care provider loan				
9	assistance program; local				
10	contributions	PR	C	-0-	-0-
11	(jm) Physician and dentist loan				
12	assistance program; local				
13	contributions	PR	C	-0-	-0-
14	(k) Sale of materials or services	PR-S	C	-0-	-0-
15	(ka) Sale of materials and services —				
16	local assistance	PR-S	C	-0-	-0-
17	(kb) Sale of materials and services —				
18	individuals and organizations	PR-S	C	-0-	-0-
19	(kc) Clean air act compliance assistance	PR-S	A	220,100	220,100
20	(kf) American Indian economic				
21	development; technical assistance	PR-S	A	94,000	94,000
22	(kg) American Indian economic liaison				
23	and gaming grants specialist and				
24	pgm mktg	PR-S	A	112,900	112,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kh) American Indian economic				
2	development; liaison-grants	PR-S	A	-0-	-0-
3	(kj) Gaming economic development and				
4	diversification; grants and loans	PR-S	B	2,538,700	2,538,700
5	(kr) Physician and dental and health				
6	care prov loans	PR-S	B	488,700	488,700
7	(kt) Funds transferred from other state				
8	agencies	PR-S	C	-0-	-0-
9	(m) Federal aid, state operations	PR-F	C	1,789,300	1,789,300
10	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
11	(o) Federal aid, individuals and				
12	organizations	PR-F	C	-0-	-0-
13	(qa) Brownfields redevelopment				
14	activities; administration	SEG	A	200,200	200,200
15	(qm) Brownfields grant program;				
16	environmental fund	SEG	A	7,000,000	7,000,000
17	(r) Mining economic development				
18	grants and loans	SEG	C	-0-	-0-
19	(x) Industrial building construction				
20	loan fund	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	14,449,500	14,549,500
PROGRAM REVENUE	44,655,000	44,655,000
FEDERAL	(36,189,300)	(36,189,300)
OTHER	(5,011,300)	(5,011,300)
SERVICE	(3,454,400)	(3,454,400)
SEGREGATED FUNDS	7,200,200	7,200,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
OTHER			(7,200,200)	(7,200,200)
TOTAL-ALL SOURCES			66,304,700	66,404,700
1 (2) HOUSING ASSISTANCE				
2 (a) General program operations	GPR	A	595,300	595,300
3 (b) Housing grants and loans; general				
4 purpose revenue	GPR	B	300,300	1,300,300
5 (c) Payments to designated agents	GPR	A	-0-	-0-
6 (fm) Shelter for homeless and				
7 transitional housing grants	GPR	A	1,506,000	1,506,000
8 (fr) Mental health for homeless				
9 individuals	GPR	A	45,000	45,000
10 (gm) Housing grants and loans; surplus				
11 transfer	PR	B	3,000,000	2,000,000
12 (h) Funding for the homeless	PR	C	-0-	-0-
13 (k) Sale of materials or services	PR-S	C	-0-	-0-
14 (kg) Housing program services	PR-S	C	6,884,000	6,884,000
15 (m) Federal aid; state operations	PR-F	C	834,000	744,300
16 (n) Federal aid; local assistance	PR-F	C	-0-	-0-
17 (o) Federal aid; individuals and				
18 organizations	PR-F	C	35,565,600	35,565,600
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,446,600	3,446,600
PROGRAM REVENUE			46,283,600	45,193,900
FEDERAL			(36,399,600)	(36,309,900)
OTHER			(3,000,000)	(2,000,000)
SERVICE			(6,884,000)	(6,884,000)
TOTAL-ALL SOURCES			48,730,200	48,640,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Private sewage system replacement				
4	and rehabilitation	GPR	C	2,999,000	2,999,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and buildings operations	PR	A	16,005,300	15,980,200
11	(ka) Interagency agreements	PR-S	C	111,500	111,500
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	13,700,000	14,100,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	639,100	639,100
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	-0-	-0-
18	(m) Federal funds	PR-F	C	1,609,800	1,609,800
19	(ma) Federal aid program administration	PR-F	C	-0-	-0-
20	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
21	(q) Groundwater standards;				
22	implementation	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(r) Safety and buildings operations;				
2	petroleum inspection fund	SEG	A	4,994,500	4,994,500
3	(sa) Administration of mobile homes	SEG	A	100,800	100,800
4	(sm) Diesel truck idling reduction grants	SEG	A	-0-	1,000,000
5	(sn) Diesel truck idling reduction grant				
6	administration	SEG	A	37,700	48,900
7	(t) Petroleum inspection fund -				
8	revenue obligation repayment	SEG	S	-0-	-0-
9	(v) Petroleum storage environmental				
10	remedial action; awards	SEG	B	40,400,000	37,600,000
11	(w) Petroleum storage environmental				
12	remedial action; administration	SEG	A	2,678,300	2,627,600
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			32,108,700	32,483,600
	FEDERAL			(1,609,800)	(1,609,800)
	OTHER			(30,387,400)	(30,762,300)
	SERVICE			(111,500)	(111,500)
	SEGREGATED FUNDS			48,211,300	46,371,800
	OTHER			(48,211,300)	(46,371,800)
	TOTAL-ALL SOURCES			83,319,000	81,854,400
13	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
14	(a) General program operations	GPR	A	1,393,000	1,393,000
15	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
16	(k) Sale of materials or services	PR-S	C	42,200	42,200
17	(ka) Sale of materials and services -				
18	local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(kb) Sale of materials and services —				
2	individuals and organizations	PR-S	C	-0-	-0-
3	(kd) Administrative services	PR-S	A	3,450,800	3,409,200
4	(ke) Transfer of unappropriated				
5	balances	PR-S	C	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-
7	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	391,700	391,700

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,393,000	1,393,000
PROGRAM REVENUE	3,896,700	3,855,100
FEDERAL	(391,700)	(391,700)
OTHER	(12,000)	(12,000)
SERVICE	(3,493,000)	(3,451,400)
TOTAL-ALL SOURCES	5,289,700	5,248,100

20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	21,288,100	22,388,100
PROGRAM REVENUE	126,944,000	126,187,600
FEDERAL	(74,590,400)	(74,500,700)
OTHER	(38,410,700)	(37,785,600)
SERVICE	(13,942,900)	(13,901,300)
SEGREGATED FUNDS	55,411,500	53,572,000
OTHER	(55,411,500)	(53,572,000)
TOTAL-ALL SOURCES	203,643,600	202,147,700

11 **20.144 Financial institutions, department of**

12	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
13	(a) Losses on public deposits	GPR	S	-0-	-0-
14	(g) General program operations	PR	A	14,097,200	14,097,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Gifts, grants, settlements and				
2	publications	PR	C	65,000	65,000
3	(i) Investor education fund	PR	A	100,000	100,000
4	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			14,262,200	14,262,200
	OTHER			(14,262,200)	(14,262,200)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			14,262,200	14,262,200
5	(2) OFFICE OF CREDIT UNIONS				
6	(g) General program operations	PR	A	1,792,400	1,807,300
7	(m) Credit union examinations, federal				
8	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,792,400	1,807,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,792,400)	(1,807,300)
	TOTAL-ALL SOURCES			1,792,400	1,807,300
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			16,054,600	16,069,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,054,600)	(16,069,500)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,054,600	16,069,500
9	20.145 Insurance, office of the commissioner of				
10	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
11	(g) General program operations	PR	A	13,496,600	13,631,400
12	(gm) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) Holding company restructuring				
2	expenses	PR	C	-0-	-0-
3	(k) Administrative and support				
4	services	PR-S	A	4,281,500	4,403,400
5	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			17,778,100	18,034,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(13,496,600)	(13,631,400)
	SERVICE			(4,281,500)	(4,403,400)
	TOTAL-ALL SOURCES			17,778,100	18,034,800
6	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
7	(q) Interest earned on future medical				
8	expenses	SEG	S	-0-	-0-
9	(u) Administration	SEG	A	1,023,900	973,900
10	(um) Peer review council	SEG	A	136,000	136,000
11	(v) Specified responsibilities, inv. board				
12	payments and future medical				
13	expenses	SEG	C	54,697,400	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,857,300	55,807,300
	OTHER			(55,857,300)	(55,807,300)
	TOTAL-ALL SOURCES			55,857,300	55,807,300
14	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
15	(u) Administration	SEG	A	858,200	881,200
16	(v) Specified payments, fire dues and				
17	reinsurance	SEG	C	26,926,600	26,926,600
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			27,784,800	27,807,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
	OTHER			(27,784,800)	(27,807,800)
	TOTAL-ALL SOURCES			27,784,800	27,807,800
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	618,600	618,600
3	(v) Specified payments and losses	SEG	C	3,421,000	3,564,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,039,600	4,182,600
	OTHER			(4,039,600)	(4,182,600)
	TOTAL-ALL SOURCES			4,039,600	4,182,600
4	(5) HEALTH INSURANCE RISK-SHARING PLAN				
5	(g) Insurer assessments	PR	C	25,171,800	39,292,800
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			25,171,800	39,292,800
	OTHER			(25,171,800)	(39,292,800)
	TOTAL-ALL SOURCES			25,171,800	39,292,800
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			42,949,900	57,327,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(38,668,400)	(52,924,200)
	SERVICE			(4,281,500)	(4,403,400)
	SEGREGATED FUNDS			87,681,700	87,797,700
	OTHER			(87,681,700)	(87,797,700)
	TOTAL-ALL SOURCES			130,631,600	145,125,300
6	20.155 Public service commission				
7	(1) REGULATION OF PUBLIC UTILITIES				
8	(g) Utility regulation	PR	A	14,270,200	14,261,300
9	(h) Holding company and nonutility				
10	affiliate regulation	PR	C	654,100	654,100
11	(j) Intervenor financing	PR	A	750,000	750,000
12	(L) Stray voltage program	PR	A	213,200	213,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
2	(Lm) Consumer education and awareness	PR	C	-0-	-0-
3	(m) Federal funds	PR-F	C	150,500	150,500
4	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
5	(q) Universal telecommunications				
6	service	SEG	A	6,000,000	6,000,000
7	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,088,000	16,079,100
	FEDERAL			(200,500)	(200,500)
	OTHER			(15,887,500)	(15,878,600)
	SEGREGATED FUNDS			6,000,000	6,000,000
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			22,088,000	22,079,100
8	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
9	(g) Railroad regulation and general				
10	program operations	PR	A	578,800	485,000
11	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			578,800	485,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(578,800)	(485,000)
	TOTAL-ALL SOURCES			578,800	485,000
12	(3) WIRELESS 911 GRANTS				
13	(q) General program operations and				
14	grants	SEG	C	3,026,400	3,026,400
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,026,400	3,026,400
	OTHER			(3,026,400)	(3,026,400)
	TOTAL-ALL SOURCES			3,026,400	3,026,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07	
20.155 DEPARTMENT TOTALS					
PROGRAM REVENUE			16,666,800	16,564,100	
FEDERAL			(200,500)	(200,500)	
OTHER			(16,466,300)	(16,363,600)	
SEGREGATED FUNDS			9,026,400	9,026,400	
OTHER			(9,026,400)	(9,026,400)	
TOTAL-ALL SOURCES			25,693,200	25,590,500	
1	20.165 Regulation and licensing, department of				
2	(1) PROFESSIONAL REGULATION				
3	(g) General program operations	PR	A	9,567,100	9,285,200
4	(gm) Applicant investigation				
5	reimbursement	PR	C	133,800	133,800
6	(h) Technical assistance; nonstate				
7	agencies and organizations	PR	C	-0-	-0-
8	(i) Examinations; general program				
9	operations	PR	C	1,515,400	1,460,400
10	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
PROGRAM REVENUE			11,216,300	10,879,400	
FEDERAL			(-0-)	(-0-)	
OTHER			(11,216,300)	(10,879,400)	
SERVICE			(-0-)	(-0-)	
TOTAL-ALL SOURCES			11,216,300	10,879,400	
12	20.190 State fair park board				
13	(1) STATE FAIR PARK				
14	(c) Housing facilities principal				
15	repayment, interest and rebates	GPR	S	994,900	983,000
16	(d) Principal repayment and interest	GPR	S	1,376,800	1,480,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(h) State fair operations	PR	C	17,548,200	12,950,600
2	(i) State fair capital expenses	PR	C	224,000	224,000
3	(j) State fair principal repayment,				
4	interest and rebates	PR	S	3,576,800	3,746,400
5	(jm) Gifts and grants	PR	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,371,700	2,463,800
PROGRAM REVENUE	21,349,000	16,921,000
FEDERAL	(-0-)	(-0-)
OTHER	(21,349,000)	(16,921,000)
TOTAL-ALL SOURCES	23,720,700	19,384,800

Commerce**FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	49,567,100	52,059,300
PROGRAM REVENUE	264,806,300	268,669,500
FEDERAL	(83,925,300)	(81,927,900)
OTHER	(154,657,500)	(162,354,700)
SERVICE	(26,223,500)	(24,386,900)
SEGREGATED FUNDS	175,705,000	172,992,800
FEDERAL	(-0-)	(-0-)
OTHER	(175,705,000)	(172,992,800)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	490,078,400	493,721,600

Education

7	20.215 Arts board				
8	(1) SUPPORT OF ARTS PROJECTS				
9	(a) General program operations	GPR	A	320,300	320,300
10	(b) State aid for the arts	GPR	A	1,196,700	1,196,700
11	(c) Portraits of governors	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(d) Challenge grant program	GPR	A	778,800	778,800
2	(e) High point fund	GPR	A	-0-	-0-
3	(f) Wisconsin regranting program	GPR	A	124,300	124,300
4	(g) Gifts and grants; state operations	PR	C	20,000	20,000
5	(h) Gifts and grants; aids to individuals				
6	and organizations	PR	C	-0-	-0-
7	(j) Support of arts programs	PR	C	-0-	-0-
8	(k) Funds received from other state				
9	agencies	PR-S	C	437,200	437,200
10	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
11	(km) State aid for the arts; Indian				
12	gaming receipts	PR-S	A	25,200	25,200
13	(m) Federal grants; state operations	PR-F	C	423,700	423,700
14	(o) Federal grants; aids to individuals				
15	and organizations	PR-F	C	236,000	236,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,420,100	2,420,100
PROGRAM REVENUE	1,142,100	1,142,100
FEDERAL	(659,700)	(659,700)
OTHER	(20,000)	(20,000)
SERVICE	(462,400)	(462,400)
TOTAL-ALL SOURCES	3,562,200	3,562,200

16 **20.220 Wisconsin artistic endowment foundation**

17	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
18	(a) Education and marketing	GPR	C	-0-	-0-
19	(q) General program operations	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	20.225 Educational communications board				
3	(1) INSTRUCTIONAL TECHNOLOGY				
4	(a) General program operations	GPR	A	3,210,400	3,210,400
5	(b) Energy costs	GPR	A	642,100	674,000
6	(c) Principal repayment and interest	GPR	S	2,127,200	2,265,600
7	(d) Milwaukee area technical college	GPR	A	250,800	250,800
8	(eg) Transmitter construction	GPR	C	-0-	-0-
9	(er) Transmitter operation	GPR	A	19,000	19,000
10	(f) Programming	GPR	A	1,194,200	1,194,200
11	(g) Gifts, grants, contracts, leases,				
12	instructional material, and				
13	copyrights	PR	C	8,627,500	8,627,500
14	(i) Program revenue facilities;				
15	principal repayment, interest, and				
16	rebates	PR	S	13,100	13,100
17	(k) Funds received from other state				
18	agencies	PR-S	C	-0-	-0-
19	(kb) Emergency weather warning				
20	system operation	PR-S	A	149,800	154,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,443,700	7,614,000
	PROGRAM REVENUE			9,962,200	9,966,800
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(8,640,600)	(8,640,600)
	SERVICE			(149,800)	(154,400)
	TOTAL-ALL SOURCES			17,405,900	17,580,800
2	20.235 Higher educational aids board				
3	(1) STUDENT SUPPORT ACTIVITIES				
4	(b) Tuition grants	GPR	B	23,429,900	24,835,700
5	(cg) Nursing student loans	GPR	A	-0-	-0-
6	(cm) Nursing student loan program	GPR	A	450,000	450,000
7	(cr) Minority teacher loans	GPR	A	262,100	262,100
8	(cu) Teacher education loan program	GPR	A	275,000	275,000
9	(cx) Loan pgm for teachers & orient &				
10	mobility instructors of vis imp				
11	pupils	GPR	A	100,000	100,000
12	(d) Dental education contract	GPR	A	1,400,400	1,400,400
13	(e) Minnesota-Wisconsin student				
14	reciprocity agreement	GPR	S	6,100,000	6,100,000
15	(fc) Independent student grants				
16	program	GPR	B	-0-	-0-
17	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fe) Wisconsin higher education grants;				
2	University of Wisconsin system				
3	students	GPR	S	37,057,200	39,280,600
4	(ff) Wisconsin higher education grants;				
5	technical college students	GPR	B	15,766,400	16,712,400
6	(fg) Minority undergraduate retention				
7	grants program	GPR	B	756,900	756,900
8	(fj) Handicapped student grants	GPR	B	123,800	123,800
9	(fy) Academic excellence higher				
10	education scholarship program	GPR	S	3,146,500	3,146,500
11	(g) Student loans	PR	A	-0-	-0-
12	(gg) Nursing student loan repayments	PR	C	-0-	-0-
13	(gm) Indian student assistance;				
14	contributions	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	-0-	-0-
16	(k) Indian student assistance	PR-S	B	787,600	787,600
17	(km) Wisconsin higher education grants;				
18	tribal college students	PR-S	B	404,000	404,000
19	(no) Federal aid; aids to individuals and				
20	organizations	PR-F	C	1,707,900	1,707,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			93,372,000	97,947,200
	PROGRAM REVENUE			2,899,500	2,899,500
	FEDERAL			(1,707,900)	(1,707,900)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,191,600)	(1,191,600)
	TOTAL-ALL SOURCES			96,271,500	100,846,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	881,700	871,200
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	1,000	1,000
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	881,700	871,200
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	882,700	872,200

20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	94,253,700	98,818,400
PROGRAM REVENUE	2,900,500	2,900,500
FEDERAL	(1,707,900)	(1,707,900)
OTHER	(1,000)	(1,000)
SERVICE	(1,191,600)	(1,191,600)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			97,154,200	101,718,900
1	20.245 Historical society				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	9,644,600	9,646,600
4	(c) Energy costs	GPR	A	587,500	612,000
5	(e) Principal repayment, interest, and				
6	rebates	GPR	S	1,414,600	1,336,700
7	(h) Gifts, grants, and membership				
8	sales	PR	C	338,700	338,700
9	(j) Self-amortizing facilities; principal				
10	repayment, interest and rebates	PR	S	98,400	98,300
11	(km) Northern great lakes center	PR-S	A	207,600	207,600
12	(ks) General program operations -				
13	service funds	PR-S	C	1,697,700	1,697,700
14	(m) General program operations;				
15	federal funds	PR-F	C	1,034,900	1,034,900
16	(n) Federal aids	PR-F	C	-0-	-0-
17	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
18	(q) Endowment principal	SEG	C	586,200	586,200
19	(r) History preservation partnership				
20	trust fund	SEG	C	3,248,500	3,248,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(y) Northern great lakes center;				
2	interpretive programming	SEG	A	38,700	38,700
20.245 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,646,700	11,595,300
	PROGRAM REVENUE			3,472,300	3,472,200
	FEDERAL			(1,129,900)	(1,129,900)
	OTHER			(437,100)	(437,000)
	SERVICE			(1,905,300)	(1,905,300)
	SEGREGATED FUNDS			3,873,400	3,873,400
	OTHER			(3,873,400)	(3,873,400)
	TOTAL-ALL SOURCES			18,992,400	18,940,900
3	20.250 Medical college of Wisconsin				
4	(1) TRAINING OF HEALTH PERSONNEL				
5	(a) General program operations	GPR	A	2,052,500	2,052,500
6	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
7	(c) Principal repay, int & rebates;				
8	biomedical research & technology				
9	incubator	GPR	S	300,000	1,893,700
10	(e) Principal repayment and interest	GPR	S	173,700	168,300
11	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,898,100	7,486,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,898,100	7,486,400
12	(2) RESEARCH				
13	(g) Breast cancer research	PR	C	250,000	250,000
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			250,000	250,000
	OTHER			(250,000)	(250,000)
	TOTAL-ALL SOURCES			250,000	250,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			5,898,100	7,486,400
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,148,100	7,736,400

1	20.255 Public instruction, department of				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	10,506,900	10,506,900
4	(b) Gen pgm ops: program for the deaf				
5	and center for the blind	GPR	A	10,397,900	10,397,900
6	(c) Energy costs: program for the deaf				
7	and center for the blind	GPR	A	501,900	519,800
8	(d) Principal repayment and interest	GPR	S	1,330,700	1,212,200
9	(dw) Pupil assessment	GPR	A	3,110,700	3,110,700
10	(g) Student activity therapy	PR	A	1,000	1,000
11	(gb) Program for the deaf and center for				
12	the blind; nonresident fees	PR	C	50,000	50,000
13	(gh) Program for the deaf and center for				
14	the blind; hospitalization	PR	C	-0-	-0-
15	(gL) Program for the deaf and center for				
16	the blind; leasing of space	PR	C	10,000	10,000
17	(gs) Program for the deaf and center for				
18	the blind; services	PR	C	50,000	50,000
19	(gt) Program for the deaf and center for				
20	the blind; pupil transportation	PR	A	850,000	875,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(hf) Administrative leadership academy	PR	A	-0-	-0-
2	(hg) Personnel licensure, teacher supply,				
3	info. and analysis and teacher				
4	improv.	PR	A	3,380,000	3,188,200
5	(hj) General educational development				
6	and high school graduation				
7	equivalency	PR	A	125,000	125,000
8	(hm) Services for drivers	PR-S	A	249,700	249,700
9	(i) Publications	PR	A	525,000	550,000
10	(im) Library products and services	PR	C	250,000	250,000
11	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
12	(jm) Professional services center charges	PR	A	175,000	175,000
13	(jr) Gifts, grants and trust funds	PR	C	1,450,000	1,650,000
14	(js) State-owned housing maintenance	PR	A	4,400	-0-
15	(jz) School district boundary appeal				
16	proceedings	PR	C	10,500	10,500
17	(kd) Alcohol and other drug abuse				
18	program	PR-S	A	579,100	579,100
19	(ke) Funds transferred from other state				
20	agencies; program operations	PR-S	C	2,156,500	2,141,400
21	(km) State agency library processing				
22	center	PR-S	A	63,300	63,300
23	(ks) Data processing	PR-S	C	2,517,100	2,517,100
24	(me) Federal aids; program operations	PR-F	C	38,692,600	38,343,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005–06	2006–07
1	(pz) Indirect cost reimbursements	PR-F	C	2,600,000	2,654,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			25,848,100	25,747,500
	PROGRAM REVENUE			68,729,600	68,473,500
	FEDERAL			(41,292,600)	(40,997,800)
	OTHER			(21,871,300)	(21,925,100)
	SERVICE			(5,565,700)	(5,550,600)
	TOTAL-ALL SOURCES			94,577,700	94,221,000
2	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
3	(ac) General equalization aids	GPR	A	4,458,945,900	4,547,745,900
4	(ad) Supplemental aid	GPR	A	125,000	125,000
5	(b) Aids for special education and				
6	school age parents programs	GPR	A	320,771,600	332,771,600
7	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
8	(bd) Additional special education aid	GPR	A	-0-	3,500,000
9	(bh) Aid to county children with				
10	disabilities education boards	GPR	A	4,214,800	4,214,800
11	(cc) Bilingual-bicultural education aids	GPR	A	9,073,800	9,890,400
12	(ce) English for Southeast Asian				
13	children	GPR	A	100,000	100,000
14	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
15	(cg) Tuition payments; full-time open				
16	enrollment transfer payments	GPR	A	9,491,000	9,491,000
17	(cm) Grants for school breakfast				
18	programs	GPR	C	1,055,400	1,055,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(cn) Aids for school lunches and				
2	nutritional improvement	GPR	A	4,371,100	4,371,100
3	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
4	(cr) Aid for pupil transportation	GPR	A	20,942,500	27,292,500
5	(cs) Aid for debt service	GPR	A	150,000	150,000
6	(cu) Achievement guarantee contracts	GPR	A	97,614,000	98,588,000
7	(cw) Aid for transportation; youth				
8	options program	GPR	A	20,000	20,000
9	(cy) Aid for transportation; open				
10	enrollment	GPR	A	500,000	500,000
11	(dm) Grants for alcohol & other drug				
12	abuse prevention & intervention				
13	programs	GPR	A	4,520,000	4,520,000
14	(do) Grants for preschool to grade 5				
15	programs	GPR	A	7,353,700	7,353,700
16	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
17	(em) Driver education; local assistance	GPR	A	-0-	-0-
18	(ep) Second chance partnership	GPR	S	-0-	-0-
19	(fg) Aid for cooperative educational				
20	service agencies	GPR	A	300,000	300,000
21	(fk) Grant program for peer review and				
22	mentoring	GPR	A	500,000	500,000
23	(fm) Charter schools	GPR	S	34,366,100	37,933,500
24	(fu) Milwaukee parental choice program	GPR	S	90,857,200	92,677,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fw) Grants for advanced placement				
2	courses	GPR	A	100,000	100,000
3	(fy) Grants to support gifted and				
4	talented pupils	GPR	A	182,000	182,000
5	(k) Funds transferred from other state				
6	agencies; local aids	PR-S	C	9,643,000	9,643,000
7	(kd) Aid for alcohol and other drug				
8	abuse programs	PR-S	A	1,518,600	1,518,600
9	(kg) Mentoring grants for initial				
10	educators	PR-S	C	-0-	1,350,000
11	(m) Federal aids; local aid	PR-F	C	513,963,300	517,101,400
12	(s) School library aids	SEG	C	29,000,000	29,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,081,977,200	5,199,805,600
	PROGRAM REVENUE			525,124,900	529,613,000
	FEDERAL			(513,963,300)	(517,101,400)
	SERVICE			(11,161,600)	(12,511,600)
	SEGREGATED FUNDS			29,000,000	29,000,000
	OTHER			(29,000,000)	(29,000,000)
	TOTAL-ALL SOURCES			5,636,102,100	5,758,418,600
13	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
14	(b) Adult literacy grants	GPR	A	50,000	50,000
15	(c) National teacher certification	GPR	S	757,500	945,000
16	(d) Elks and Easter Seals center for				
17	respite and recreation	GPR	A	75,000	75,000
18	(dn) Grant to project lead the way	GPR	A	250,000	250,000
19	(e) Aid to public library systems	GPR	A	10,684,800	11,297,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ea) Library service contracts	GPR	A	876,900	876,900
2	(eg) Milwaukee public museum	GPR	A	50,000	50,000
3	(fa) Very special arts	GPR	A	75,000	75,000
4	(fg) Special olympics	GPR	A	75,000	75,000
5	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
6	(mm) Federal funds; local assistance	PR-F	C	1,200,000	1,200,000
7	(ms) Federal funds; individuals and				
8	organizations	PR-F	C	47,060,800	47,060,800
9	(q) Periodical and reference				
10	information databases	SEG	A	1,992,500	2,030,500
11	(qm) Supplemental aid to public library				
12	systems	SEG	A	4,223,800	4,223,800

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	15,071,700	15,871,800
PROGRAM REVENUE	48,260,800	48,260,800
FEDERAL	(48,260,800)	(48,260,800)
SEGREGATED FUNDS	6,216,300	6,254,300
OTHER	(6,216,300)	(6,254,300)
TOTAL-ALL SOURCES	69,548,800	70,386,900

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,122,897,000	5,241,424,900
PROGRAM REVENUE	642,115,300	646,347,300
FEDERAL	(603,516,700)	(606,360,000)
OTHER	(21,871,300)	(21,925,100)
SERVICE	(16,727,300)	(18,062,200)
SEGREGATED FUNDS	35,216,300	35,254,300
OTHER	(35,216,300)	(35,254,300)
TOTAL-ALL SOURCES	5,800,228,600	5,923,026,500

13 20.285 University of Wisconsin system

14 (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(a) General program operations	GPR	A	685,158,600	681,327,700
2	(ab) Student aid	GPR	A	1,347,400	1,347,400
3	(am) Distinguished professorships	GPR	A	826,800	826,800
4	(as) Industrial and economic				
5	development research	GPR	A	1,729,200	1,729,200
6	(b) Area health education centers	GPR	A	1,141,700	1,141,700
7	(bm) Fee remissions	GPR	A	30,000	30,000
8	(c) Energy costs	GPR	A	101,065,800	107,887,400
9	(cm) Educational technology	GPR	A	6,509,900	6,509,900
10	(d) Principal repayment and interest	GPR	S	120,280,800	119,506,500
11	(da) Lease rental payments	GPR	S	-0-	-0-
12	(db) Self-amortizing facilities principal				
13	and interest	GPR	S	-0-	-0-
14	(em) Schools of business	GPR	A	1,579,400	1,579,400
15	(eo) Extension outreach	GPR	A	351,200	351,200
16	(ep) Extension local planning program	GPR	A	86,700	86,700
17	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
18	(fc) Department of family medicine and				
19	practice	GPR	A	8,571,200	8,571,200
20	(fd) State laboratory of hygiene; general				
21	program operations	GPR	A	8,396,800	8,396,800
22	(fj) Veterinary diagnostic laboratory	GPR	A	4,196,400	4,196,400
23	(fm) Laboratories	GPR	A	3,930,200	3,930,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(fs) Farm safety program grants	GPR	A	19,400	19,400
2	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
3	(fx) Alcohol and other drug abuse				
4	prevention and intervention	GPR	A	68,000	68,000
5	(g) Physical plant service departments	PR	C	2,091,300	2,091,300
6	(gm) Breast cancer research	PR	C	250,000	250,000
7	(gr) Center for urban land economics				
8	research	PR	A	176,700	176,700
9	(gs) Charter school operator payments	PR	C	-0-	-0-
10	(h) Auxiliary enterprises	PR	C	421,135,800	439,163,300
11	(ha) Stores	PR	C	3,633,900	3,633,900
12	(hm) Extension outreach	PR	C	129,900	129,900
13	(i) State laboratory of hygiene	PR	C	19,697,000	19,701,000
14	(ia) State laboratory of hygiene, drivers	PR-S	C	1,411,300	1,411,300
15	(im) Academic student fees	PR	C	788,729,600	816,963,500
16	(in) Payment of debt service;				
17	UW-Platteville tri-state initiative				
18	facilities	PR-S	C	-0-	-0-
19	(ip) Extension student fees	PR	C	23,010,400	23,010,400
20	(iz) General operations receipts	PR	C	186,789,900	192,355,900
21	(j) Gifts and donations	PR	C	429,337,800	441,562,200
22	(ja) Gifts; student loans	PR	C	3,797,700	3,797,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(je) Veterinary diagnostic laboratory;				
2	fees	PR	C	3,138,800	3,138,800
3	(jm) Distinguished professorships	PR	C	768,500	768,500
4	(jp) License plate scholarship programs	PR	C	175,500	175,500
5	(jq) Steam and chilled-water plant;				
6	prin repaymt, int, and rebates;				
7	nonstate ent	PR	C	865,200	926,300
8	(k) Funds transferred from other state				
9	agencies	PR-S	C	126,100	126,100
10	(ka) Sale of real property	PR	C	-0-	-0-
11	(kb) Great Lakes studies	PR-S	A	45,500	45,500
12	(kc) Charter school	PR-S	C	-0-	-0-
13	(kd) Principal repayment, interest and				
14	rebates	PR-S	S	47,349,500	57,394,600
15	(ke) Lease rental payments	PR-S	S	-0-	-0-
16	(kf) Outdoors skills training	PR-S	A	46,500	46,500
17	(kg) Veterinary diagnostic laboratory;				
18	state agencies	PR-S	C	635,100	635,100
19	(km) Aquaculture demonstration facility;				
20	principal repayment and interest	PR-S	A	256,500	258,700
21	(kn) Aquaculture demonstration facility;				
22	operational costs	PR-S	A	338,900	392,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2005-06	2006-07
1	(ko) Steam and chilled-water plant;				
2	principal repayment, interest, and				
3	rebates	PR-S	C	4,903,200	5,249,500
4	(kp) Student-related activities	PR-S	C	-0-	-0-
5	(kr) University of Wisconsin center for				
6	tobacco research and intervention	PR-S	C	-0-	-0-
7	(Lm) Laboratories	PR	A	4,405,400	4,405,400
8	(Ls) Schools of business	PR	A	608,100	608,100
9	(m) Federal aid	PR-F	C	492,920,900	492,920,900
10	(ma) Federal aid; loans and grants	PR-F	C	280,179,100	280,179,100
11	(mc) Veterinary diagnostic lab-federal				
12	aid	PR-F	C	1,675,900	1,675,900
13	(n) Federal indirect cost				
14	reimbursement	PR-F	C	119,620,200	119,620,200
15	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
16	(qm) Grants for forestry programs	SEG	A	128,000	128,000
17	(r) Environmental education;				
18	environmental assessments	SEG	C	30,000	30,000
19	(rc) Environmental education; forestry	SEG	A	400,000	400,000
20	(tb) Extension recycling education	SEG	A	339,600	339,600
21	(tm) Solid waste research and				
22	experiments	SEG	A	155,100	155,100
23	(u) Trust fund income	SEG	C	21,928,200	21,928,200