



## Fiscal Estimate Narratives

DNR 3/11/2005

LRB Number <b>05-1958/3</b>	Introduction Number <b>AB-166</b>	Estimate Type <b>Original</b>
<b>Subject</b> Wildlife damage abatement assistance		

### Assumptions Used in Arriving at Fiscal Estimate

**Bill Summary:** This bill allows a person to receive wildlife damage abatement assistance and not allow hunting on the land involved in the abatement.

**Fiscal Impact:** The net fiscal effect of the bill is a \$143,800 reduction in costs and a \$232,200 reduction in revenues.

Because this would be a new option for Wisconsin Damage Abatement and Claims Program (WDACP) participants, it is difficult to determine the exact fiscal effect. This fiscal note provides an estimate of what this modification would mean, assuming 10% to 25% changes in various elements of the program. 10% is more likely in the initial years of the program, therefore these 10% estimates will be used in the fiscal summary worksheet.

The following general effects are anticipated:

- 1) Likely decrease in damage claims paid.
- 2) Increase in administrative and technical costs.
- 3) Potential decrease in revenues for the damage account - decrease in bonus permit sales.

**Claims Issued:** In 2003 the WDACP paid-out \$1,838,553 in claims. A 10% and 25% reduction in claims would save the WDACP approximately \$183,855 and \$459,638 respectively.

**Shooting Permit Issuance:** There were 732 deer shooting permits issued in 2004. A 10% and 25% increase in participation would cost the WDACP account an additional \$25,963 and \$64,233 respectively.

**Abatement Materials:** In 2003, the WDACP spent \$141,091 on abatement materials. A 10% and 25% increase in participation would cost the WDACP account an additional \$14,109 and \$35,273 respectively.

**Bonus Permit Sales:** In FY 04, bonus permit revenue generated for the WDACP is \$2,322,019. A 10% and 25% reduction in bonus permits will produce a account reduction of \$232,202 and \$580,505 respectively.

**Enrolled Acreage and Acres Accessible to Hunters:** There were approximately 102,740 acres appraised in 2003. If there is a 10% and 25% reduction in farms who issue a claim, the number of hunter accessible acres will decrease by 10,274 and 25,685 respectively. This is a very low estimate, as it only takes into consideration field acres appraised and not all acres enrolled in the WDACP.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 05-1958/3</b>		<b>Introduction Number AB-166</b>	
<b>Subject</b>			
Wildlife damage abatement assistance			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs	40,100		-183,900
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$40,100</b>		<b>\$-183,900</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	40,100		-183,900
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-232,200
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$-232,200</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$-143,800		\$
NET CHANGE IN REVENUE	\$-232,200		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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