



**Fiscal Estimate Narratives**  
**DOT 11/21/2005**

LRB Number <b>05a1201/1</b>	Introduction Number <b>AA3-AB618</b>	Estimate Type <b>Supplemental</b>
<b>Description</b> Child safety restraint systems, safety belt use requirements in motor vehicles, and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

Assembly Amendment 3 adds a provision to the bill, specifying that "Section 20.003(4) of the statute does not apply to the actions of the legislature in making this act."

Section 20.003(4)stats., relates to required general fund balances. This section states that:

"No bill directly or indirectly affecting general purpose revenues as defined in s. 20.001 (2)(a) may be enacted by the legislature if the bill would cause the estimated general fund balance on June 30 of any fiscal year specified in this subsection, as projected under s. 20.005 (1), to be an amount equal to less than the following amounts for that fiscal year or percentage of the total general purpose revenue appropriations for that fiscal year plus any amount from general purpose revenue designated as "Compensation Reserves" for that fiscal year in the summary under s. 20.005 (1)."

Amendment 1 creates a CY2006 loss of \$32,580 of GPR due to the requirement that law enforcement officers would issue warnings, rather than citations, for a six-month period following the effective date of the law if the child is at least 4 years old and less than 8 years old. The following rationale was applied to obtain this loss figure:

- (1) Total number of CSR citations in 2004 = 3,198
- (2) Total number of annual CSR citations for ages 4, to less than 8 years old is 1/3 of 3,198 = 1,066
- (3) Six month moratorium would result in loss of 533 citations (1,066 divided by 2 to get six months)
- (4) \$81.50 per citation is allocated to the general fund so, 533 citations x \$81.50 per citation = loss of \$43,440
- (5) Typically 75% of the forfeiture is actually collected so, 0.75 x \$43,440 = loss of \$32,580

Unlike Amendments 1 and 2 (which were written to comply with federal criteria to qualify the state for incentive grant funding for occupant protection programs), the purpose of Amendment 3 is to provide an administrative fix to provide that Section 20.003(4) not apply to the temporary loss created in Amendment 1.

**Long-Range Fiscal Implications**

Unknown

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Child safety restraint systems, safety belt use requirements in motor vehicles, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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