

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 05-1871/2 | Introduction Number SB-253 |
|------------------------------------|--|

Subject
 Ordinance re rebuilding of nonconforming shoreline structures damaged in natural disasters

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|---|--|---|
| <input type="checkbox"/> No Local Government Costs | 3. <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 1. <input checked="" type="checkbox"/> Increase Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(4)(ma) | |

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|--|---|--------------------------|
| Agency/Prepared By DNR/ Joe Polasek (608) 266-2794 | Authorized Signature Joe Polasek (608) 266-2794 | Date 7/26/2005 |
|--|---|--------------------------|

Fiscal Estimate Narratives

DNR 7/27/2005

| | | | | | |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 05-1871/2 | Introduction Number | SB-253 | Estimate Type | Original |
| Subject | | | | | |
| Ordinance re rebuilding of nonconforming shoreline structures damaged in natural disasters | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill amends provisions that affect when a damaged or destroyed nonconforming structure on a navigable water may be restored. The bill makes three primary changes: (1) It adds "other natural occurrences", which is not defined, to the existing list of ways in which a structure must have been damaged or destroyed in order to be eligible to be restored; the current list is limited to violent wind, vandalism, fire or flood. (2) It specifies that replacement restrictions contained in general city, village, town and county zoning ordinances and in city and village zoning of wetlands in shorelands ordinances may not prohibit the restoration of a nonconforming structure subject to the same provisions that currently apply to county zoning of shorelands on navigable waters. (3) In regard to the conditions that apply to the restrictions in the zoning ordinances, the structure must have been damaged or destroyed on or after the effective date of the bill.

Fiscal Estimate:

There are limited ongoing costs associated with these changes for the state Department of Natural Resources for revising guidance manuals and training materials. These could be absorbed by incorporating this change into updates as they occur.

There are also costs to local government, both for implementation (rewriting the ordinance and conducting public hearings) and for ongoing enforcement. These costs are difficult to estimate but based upon discussions with county officials local cost is estimated to be \$24,500 one time and \$105,000 annually for 70 counties. Assumptions used:

One time costs to counties is estimated to be \$350/county or \$24,500. (1 hour staff time @\$50/hr to rewrite ordinance, 1 hour staff time @ \$50/hr to conduct public hearing, \$50 secretarial time, and \$200 for publishing of notice for public hearing).

Ongoing cost to counties is estimated at \$1,500 per year per county (6 hours staff time for field inspections, measurements, verification, layout, and special permit issuance for 5 occurrences per year). Total statewide cost is estimated at \$1,500 * 70 counties = \$105,000.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
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| Ordinance re rebuilding of nonconforming shoreline structures damaged in natural disasters | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| Limited costs for administration and implementation. Could be absorbed by being incorporated into routine updates. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$105,000 |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | |
| | | Date | |
| | | 7/26/2005 | |