Fiscal Estimate - 2005 Session

Original Updated	☐ Corrected ☐	Supplemental					
LRB Number 05-3278/1	Introduction Number AE	3-588					
Subject Railroad chapters revision							
Fiscal Effect							
Appropriations Rev	ease Existing enues rease Existing enues Increase Costs - to absorb within a enues Yes Decrease Costs	May be possible agency's budget					
☐ Indeterminate 5.Types of Local 1.☐ Increase Costs 3.☐ Increase Revenue Government Units Affected ☐ Permissive ☐ Mandatory Towns Village Cities ☐ Counties Others ☐ Permissive ☐ Mandatory Permissive ☐ Mandatory Districts							
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appro	ppriations					
Agency/Prepared By	Authorized Signature	Date					
DOT/ Ron Adams (608) 267-9284	Julie Johnson (608) 267-3703	8/10/2005					

Fiscal Estimate Narratives DOT 8/10/2005

LRB Number	05-3278/1	Introduction Number	AB-588	Estimate Type	Original
Subject					
Railroad chapt	ers revision				
				, , , , , , , , , , , , , , , , , , ,	

Assumptions Used in Arriving at Fiscal Estimate

DOT has limited involvement in the activities proposed for elimination. To the extent that these activities are recognized as not a state responsibility, it may reduce time spent explaining to those who call us.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected		Suppleme	ental
LRB	Number 05-	3278/	71		Intro	duction N	lumber	AB-588	
Subje	ct								
Railro	ad chapters revisior	1							
I. One	-time Costs or Rev	enue l	mpacts for	r Sta	te and/or	Local Gove	ernment (d	do not include	in
annua	ilized fiscal effect)	:							
None	for DOT								
II. Anr	nualized Costs:					Annualized	l Fiscal Im	pact on funds	s from:
						ncreased C	osts	Decreased	d Costs
A. Sta	te Costs by Categ	ory							
Stat	e Operations - Sala	ries and	d Fringes				\$		
(FTI	E Position Changes)							
Stat	e Operations - Othe	er Costs	}						
Loca	al Assistance								
Aids	to Individuals or O	rganiza	tions						
T	OTAL State Costs	by Cat	egory			-	\$		\$
B. Sta	te Costs by Source	e of Fu	nds						
GPF	₹								
FED									
PRC)/PRS		4.5/1,124.1					· · · · · · · · · · · · · · · · · · ·	
SEG	S/SEG-S		12/04		- 1				
III. Sta revenu	te Revenues - Con ues (e.g., tax incre	nplete t ase, de	this only w crease in l	hen icen	proposal se fee, et	will increas s.)	se or decr	ease state	
		-				Increased I	Rev	Decrease	ed Rev
GPF	R Taxes						\$		\$
GPF	R Earned								
FED									
PRC)/PRS								
SEG	/SEG-S								
TO	OTAL State Reven	ues					\$		\$
		N	ET ANNUA	ALIZI	ED FISCA	L IMPACT			
	····	·				St	ate		Local
	HANGE IN COSTS						\$		\$
NET C	HANGE IN REVEN	UE					\$		\$
Agency/Prepared By Au			Aut	horized S	ignature		Date)	
DOT/ F	on Adams (608) 26	7-9284		ال ال	a Johnson	ı (608) 267-3	3703	0/10	/2005
, , ,	(000) 20	5204		Jound	5 551111501	(000) 201-0)	0/10	/2005