

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

LRB Number **05-2510/1**      Introduction Number **AB-382**

**Subject**  
 POW/MIA flags at interstate rest areas

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

Increase Existing Appropriations       Increase Existing Revenues  
 Decrease Existing Appropriations       Decrease Existing Revenues  
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget  
 Yes       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR    FED    PRO    PRS    SEG    SEGS

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**Fiscal Estimate Narratives**

**DOT 6/6/2005**

LRB Number <b>05-2510/1</b>	Introduction Number <b>AB-382</b>	Estimate Type <b>Original</b>
<b>Subject</b> POW/MIA flags at interstate rest areas		

**Assumptions Used in Arriving at Fiscal Estimate**

Assume that there are 27 rest areas along interstate highways. By practice, each flagpole may be used to display no more than 2 flags. Currently, when the POW/MIA flag is displayed, we temporarily fly it in place of the Wisconsin flag. The limitation in the number of flags displayed is necessary to conform to the requirement of prominence for the U.S. flag and the state flag. Flying the state flag below the U.S. and the POW/MIA flag on one staff diminishes the prominence of the state flag. Twenty of the rest areas have only one flagpole and each of these poles has the United States flag and the Wisconsin flag so no more space is available for an additional flag. Twenty additional flagpoles would be needed at cost of \$4000 per pole installed, or \$80,000 for all 20 poles. Twenty-seven flags would be needed. At a cost of \$60 per flag, the 27 new flags would initially cost \$1620. The initial cost overall would therefore be \$81,620. Cloth flags displayed 24 hours per day need to be replaced approximately seven times per year. These replacement costs would be  $27 \times 7/\text{year} \times \$60 = \$11,340$  per year for flags. This estimate does not include any inflation in the price of flags over time and it assumes that the flagpoles are so durable that they do not need to be replaced.

This estimate does not include cost increases for inflation.

**Long-Range Fiscal Implications**

If private groups are able to raise sufficient funds to pay to purchase, install and replace flags and flagpoles, then the chief concern is the administrative effort needed to monitor the initial installation and ongoing review of the durability of the flags. If this legislation leads to other groups wanting additional flags installed at rest areas without funding by private groups, then the long range cost would go beyond this.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
POW/MIA flags at interstate rest areas			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
The initial overall cost would be \$81,620. The initial costs are to be covered entirely by private contributions.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	11,340	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$11,340</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS	11,340	
	SEG/SEG-S (11,340)		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S (11,340)	11,340	
	<b>TOTAL State Revenues</b>	<b>\$11,340</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$11,340	\$
	NET CHANGE IN REVENUE	\$11,340	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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