

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-1754/3</b>	<b>Introduction Number</b> <b>AB-479</b>
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**Subject**  
 Golf Wisconsin special plates

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> TOUR/ Kim Chase (608) 261-8764	<b>Authorized Signature</b> Kim Chase (608) 261-8764	<b>Date</b> 6/13/2005
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**Fiscal Estimate Narratives**

**TOUR 6/13/2005**

LRB Number <b>05-1754/3</b>	Introduction Number <b>AB-479</b>	Estimate Type <b>Original</b>
<b>Subject</b> Golf Wisconsin special plates		

**Assumptions Used in Arriving at Fiscal Estimate**

The Department of Tourism would need to work with the Foundation to specify the design of the golf license plates. Further, the department would act as a pass-through for the money going to the Foundation. It is likely this work could be absorbed within the agency's current staff and budget authority.

It is difficult to determine the increased dollars that could become available for the department to promote golf since it is dependent on the number of Golf Wisconsin license plates sold (the department would obtain 25% of the add-on fees that are charged to Golf Wisconsin plate owners).

Since the plates are somewhat "sports generic" (as opposed to team –specific, like Packer or Badger plates), and only 25% of the fees paid by motorists for the custom plates accrue to Tourism, the department does not anticipate significant funding to materialize from Golf Wisconsin plates. Perhaps a few thousand dollars annually. On the other hand, since 5 "major" golf championships have been planned for Wisconsin in the next 15 years, a much larger impact could be realized as well.

**Long-Range Fiscal Implications**