

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1002/1	Introduction Number AB-131	
Subject Trapping licenses for nonresidents		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(1)(mu)		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 3/2/2005

Fiscal Estimate Narratives
DNR 3/2/2005

LRB Number 05-1002/1	Introduction Number AB-131	Estimate Type Original
Subject Trapping licenses for nonresidents		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary : This bill creates a \$150 nonresident trapping license that can be purchased by applicants who reside in a state that allows nonresidents of that state to trap within that state, and who successfully complete a trapper education course. It also modifies the trapping permit preference language for specific species.

Fiscal Impact : The bill would increase revenue by an estimated \$3,800 annually and have a one-time cost of between \$3,000 and \$15,000.

Functionality will need to be developed in the Automated License Issuance System (ALIS) to verify that the customer's state of residence meets the reciprocity requirement included in this bill. This could be accomplished with either of the following alternatives:

Alternative 1 - \$3,000

Design the ALIS terminal to ask the customer if "their state of residence allows nonresident trapping?" as part of the license/application sale process. If the customer responds "no", the sale would not be approved. While this alternative could serve as a means of confirmation that the customer meets the reciprocity requirement, it is entirely based on the customer's declaration.

Alternative 2 - \$15,000

Add reciprocity tables to the ALIS database that would flag which states allow nonresident trapping. The ALIS terminal would be designed to collect the customer's state of residence. Prior to authorizing the license sale, the system would verify that the customer's state of residence met the reciprocity requirement. DNR staff would be responsible for managing the reciprocity tables.

DNR believes that Alternative 2 would best meet the requirements of the bill. Estimates of license sales vary depending on the status of furbearer populations and the world fur trade economy. During years of low furbearer populations and poor markets we would probably see numbers approaching 10 to 20 nonresident licenses at best. During years of high populations and good markets we may see as many as 30 to 40 non-resident licenses sold. Revenue increase: Assuming an average of 25 licenses sold per year, at \$150 each they would generate \$3,800.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 05-1002/1		Introduction Number AB-131	
Subject			
Trapping licenses for nonresidents			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
ALTERNATIVE 1 - \$ 3,000 ALTERNATIVE 2 - \$15,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		3,800	
TOTAL State Revenues		\$3,800	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$3,800	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		3/2/2005	