

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4193/1	Introduction Number SB-477
Description Licensing midwives, granting rule-making authority, and providing a penalty	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	
R&L/ Elizabeth Reinwald (608) 266-0746	
Authorized Signature	
Elizabeth Reinwald (608) 266-0746	
Date	
12/16/2005	

Fiscal Estimate Narratives

R&L 12/20/2005

LRB Number 05-4193/1	Introduction Number SB-477	Estimate Type Original
Description Licensing midwives, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes requirements for the licensure by the Department of Regulation and Licensing (DRL) of midwives who are not licensed nurses.

The provisions of this bill would have the following fiscal impacts on DRL.

[All staff cost estimates include fringe benefits at 40.64% of salary]

One-time costs: \$12,280

Changes to IT systems to add new credential type
85 hours IT programmer @ \$35 hour 2,975

Develop forms and applications
20 hours program manger @ 36 hour 720
40 hours program assistant @ \$17 hour 680
20 hours legal counsel @ \$53 hour 1,060

Promulgate rules
80 hours paralegal @ \$27 hour 2,160
40 hours legal counsel @ \$53 hour 2,120
40 hours program manager @ \$36 hour 1,440

Travel expenses for 5 advisory committee members, 3 meetings 1,125

Annual costs to screen,investigate and resolve complaints: \$23,788

100 Paralegal hours @ 27 hour 2,700
200 Investigator hours @ 27 5,400
200 Prosecutor hours @ 53 hour 10,600
96 Administrative Law Judge hours @ 53 hour 5,088

Revenue Assumptions:

DRL estimates approximately 50 non nurse midwives would seek biennial licensure generating biennial revenues of \$2,800. Annualized revenues would be \$140 GPR-Earned and \$1,260 program revenue for operations.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Licensing midwives, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$12,280			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$23,788	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$23,788	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		23,788	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		140	
FED			
PRO/PRS		1,260	
SEG/SEG-S			
TOTAL State Revenues		\$1,400	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$23,788	\$
NET CHANGE IN REVENUE		\$1,400	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	12/16/2005