

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0363/1	Introduction Number AB-38
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Subject
 Penalties for graduated driver license violations and requiring report to sponsor

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input checked="" type="checkbox"/> Decrease Revenue	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)

Agency/Prepared By DOT/ Erin Egan (608) 266-1449	Authorized Signature Carol Buckmaster (608) 267-6979	Date 2/7/2005
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Fiscal Estimate Narratives
DOT 2/7/2005

LRB Number 05-0363/1	Introduction Number AB-38	Estimate Type Original
Subject Penalties for graduated driver license violations and requiring report to sponsor		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY:

AB 38 changes the penalty for persons who violate operating restrictions while holding an instruction permit or graduated driver's license (GDL). Under the bill, those individuals who violate the restrictions must forfeit \$50 for a first offense and not less than \$50 nor more than \$100 for each subsequent offense. In addition, DOT must provide notice of conviction to any adult sponsor of the person.

ASSUMPTIONS:

-All drivers, under the age of 18, who are cited for a restriction violation under s. 343.43(1)(d) will be subject to the sponsor notification provision of this bill. This statute includes all restriction violations, such as curfew violations under GDL and violations for not wearing eyeglasses. There is no penalty section of the statute specifically written for violation of instruction permit or GDL restrictions.

COST SUMMARY:

One time DP development costs = \$36,550

On going Contractual Services (postage) costs = \$917, which can be absorbed.

BASIS FOR COST ITEMS:

DP development = 43 days (create a new procedure to monitor violations and check for sponsor) X \$850/day (\$600/day contractor costs + \$250/day CPU testing costs) = \$36,550

Postage/Contractual Services costs = 2492 letters to adult sponsors for those convicted of restriction violations X \$.368/letter = \$917.

LOCAL IMPACT

The bill reduces forfeitures for both 1st and subsequent offenses. This will result in a reduction in local revenues, however DOT is unable to predict the precise impact since we are unaware of the volume of 1st vs. subsequent violations.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Penalties for graduated driver license violations and requiring report to sponsor			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One time costs to modify DOT computer systems = \$36,550			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$0	0
(FTE Position Changes)			
State Operations - Other Costs		917	0
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$917	\$0
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395 (5) (cq))		917	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$917	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Erin Egan (608) 266-1449		Carol Buckmaster (608) 267-6979	2/7/2005