

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2859/1	Introduction Number AB-450	
Subject Prohibited alcohol concentration for minors		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
Agency/Prepared By DOT/ Erin Egan (608) 266-1449	Authorized Signature Carol Buckmaster (608) 267-6979	Date 6/9/2005

Fiscal Estimate Narratives
DOT 6/9/2005

LRB Number 05-2859/1	Introduction Number AB-450	Estimate Type Original
Subject Prohibited alcohol concentration for minors		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

- Increases base deposit for absolute sobriety convictions from \$10 to \$200.
- Assesses four demerit points for absolute sobriety convictions. Currently, no points are assessed.
- Directs the department to assess points for "determinations of violations" as well as convictions

ASSUMPTIONS

- This bill will cause a slight increase in the number of "points" withdrawal cases the department processes annually. Drivers who accumulate twelve or more points in a twelve month period are suspended. Also, probationary drivers are subject to point doubling on second and subsequent offenses. Most of the drivers convicted of absolute sobriety violations now have probationary licenses.
- It is unclear what the distinction is between a conviction and "determination of violation" for purposes of assessing points. Courts are already required to report all convictions of moving traffic violations to the department, including local ordinances. For purposes of the fiscal estimate, it is assumed no additional work will result from assessing points for a "determination of violation".

COST SUMMARY

One-time Costs:

None. The charge code for absolute sobriety convictions (UAO) already exists, so minimal work would be needed to add demerit points.

Ongoing Costs:

\$2,303 salary/fringe to process additional points cases

Ongoing Revenues:

\$6,300 additional reinstatement fees from additional points cases

BASIS FOR COST SUMMARY

-The department processed 1,312 absolute sobriety convictions in 2004.

Ongoing costs

- 843 of the people convicted in 2004 held probationary licenses, and are subject to points doubling on second and subsequent convictions.
- It is estimated that 25% of these drivers will be suspended in the future for accumulating twelve or more points in the twelve month period.

$843 * 25\% = 211$ additional withdrawal cases, or .06 FTE

.06 FTE = \$2,303 salary/fringe

Ongoing Revenue

211 additional withdrawal cases will result in 126 reinstatements

$126 * \$50 = \$6,300$ additional revenue from reinstatement fees

LOCAL IMPACT

Ongoing Local Revenues:

\$309,107 annually from additional base deposit and penalty assessment payments

Assumptions

- Existing base deposit is \$10; new deposit would be \$200. Additional revenue for each conviction is \$190.
- Penalty assessment is 24% of base deposit. Existing penalty assessment is \$2.40; new penalty assessment is \$48.00. Additional revenue from each penalty assessment is \$45.60.
- All other fees assessed for violations (court costs, justice information fee, etc) are flat fees and would not be impacted by increase in base deposit.

Calculations

Increase in base deposit revenue: 1,312 convictions annually * \$190 = \$249,280

Increase in penalty assessment revenue: 1,312 convictions annually * \$45.60 = \$59,827

Total increase in revenue = \$249,280 + \$59,827 = \$309,107

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 05-2859/1		Introduction Number AB-450	
Subject			
Prohibited alcohol concentration for minors			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$2,303	
(FTE Position Changes)		(0.1 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$2,303	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		2,303	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		6,300	
TOTAL State Revenues		\$6,300	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$2,303	\$
NET CHANGE IN REVENUE		\$6,300	\$
Agency/Prepared By			
DOT/ Erin Egan (608) 266-1449		Authorized Signature	
		Carol Buckmaster (608) 267-6979	
			Date
			6/9/2005