

Fiscal Estimate Narratives

DOT 11/11/2005

LRB Number	05-3774/1	Introduction Number	AB-755	Estimate Type	Original
Description Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial Bridge.					

Assumptions Used in Arriving at Fiscal Estimate

The obligation to mark the route would be accomplished consistent with traffic sign standards adopted under Wisconsin law. One sign will be placed on the right-of-way in each direction of travel directing travelers to an off-road marker in a public area near the bridge. The two signs on the right-of-way are Type II (plywood on 4x6 wood post). A sign, post, installation, and fleet/auxiliary equipment charges are \$350 per installed sign. The two signs will be placed on the right-of-way (one in each direction) directing travelers to an off-road marker along the route. The off-road marker would designate the bridge on highway 141 in the town of Lena as the Nichole M. Frye Memorial Bridge in honor and recognition of Nichole M. Frye, who sacrificed her life in Operation Iraqi Freedom. The off-road marker is \$1500 installed.

Total installation cost is \$2200. For the two signs on the right-of-way(\$700), there is an estimated 10% overhead cost per year to deal with signs knocked down, vandalized, or damaged by weather. This would also include administrative costs to deal with the signs. Assuming a 3% inflation rate for construction/maintenance, these costs would be \$60 by the end of the first year to \$142 in the tenth year. The total overhead cost for the two right-of-way signs summed for all ten years would be \$956. The marker in the public area is more durable and does not have annual maintenance costs associated with it. This then is an estimate of the maintenance costs for the signs.

Long-Range Fiscal Implications

With normal wear, signs must be replaced every 10 years. If it is assumed the inflation rate for construction/maintenance averages 3% per year, the cost to replace the two signs on the right-of-way at that time will be \$940.74. The marker in the rest area is more durable and is unlikely to need to be replaced after 10 years.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Designating the bridge on STH 141 in the town of Lena in Oconto County as the Nichole M. Frye Memorial Bridge.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The legislation specifies the department designate and mark the bridge on highway 141 in the town of Lena as the Nichole M. Frye Memorial Bridge in honor and recognition of Nichole M. Frye, who sacrificed her life in Operation Iraqi Freedom. The initial cost for the 2 signs on the right-of-way and their installation would be \$700. The cost for the off-road marker and installation is \$1500. Unlike many similar bills, there is no private funding.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		
(FTE Position Changes)			
State Operations - Other Costs	96		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$96		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	96		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$96		\$0
NET CHANGE IN REVENUE	\$		\$0
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	11/10/2005