Fiscal Estimate - 2005 Session

Original Updated	☐ Corre	ected	Supplemental					
LRB Number 05-4418/3	Introducti	on Number 🛚 🗛	B-1012					
Description Sale of public lands and investment of proceeds from the sale of public lands and requiring the Department of Natural Resources to obligate moneys under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program to acquire certain public lands from the Board of Commissioners of Public Lands								
Fiscal Effect								
Appropriations Decrease Existing Decrease	crease Existing evenues ecrease Existing evenues	to absorb within Yes	- May be possible n agency's budget ☐ No s					
Indeterminate 1. Increase Costs 3. Increase Revenue Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Decrease Revenue Decrease Revenue Decrease Revenue Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signat	ure	Date					
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794 2/1							

Fiscal Estimate Narratives DNR 2/14/2006

LRB Number	05-4418/3	Introduction Number	AB-1012	Estimate Type	Original			
Description								
Sale of public lands and investment of proceeds from the sale of public lands and requiring the Department								

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Assumptions Used in Arriving at Fiscal Estimate

The bill requires that \$2,000,000 of Stewardship bond funding per year, for three years, be dedicated to acquire Board of Commissioners of Public Lands (BCPL) properties. This funding will come from within existing Stewardship bonding authorization. There are no other new costs to the Department because any costs associated with acquiring these properties would have been experienced acquiring \$2,000,000 in other properties.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Sale of public lands and investment of proceeds from the sale of public lands and requiring the Department of Natural Resources to obligate moneys under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program to acquire certain public lands from the Board of Commissioners of Public Lands								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. Annualized Costs:			Annualized Fig	scal Impa	act on funds from:			
			Increased Costs	3	Decreased Costs			
A. State Costs by Category								
State Operations - Salaries and Fringes			\$					
(FTE Position Changes)								
State Operations - Other Costs								
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category			\$		\$			
B. State Costs by Source of Funds								
GPR								
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
			Increased Rev	/	Decreased Rev			
GPR Taxes			\$		\$			
GPR Earned								
FED								
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues			\$		\$			
NET ANNUALIZED FISCAL IMPACT								
			State	2	Local			
NET CHANGE IN COSTS			\$		\$			
NET CHANGE IN REVENUE			\$		\$			
Agency/Prepared By Auth			Signature		Date			
NR/ Joe Polasek (608) 266-2794 Joe Polasek (608) 266-2794 2/14					2/14/2006			