



**Fiscal Estimate Narratives**  
**HEAB 5/20/2005**

LRB Number <b>05-2466/1</b>	Introduction Number <b>AB-387</b>	Estimate Type <b>Original</b>
<b>Subject</b> Nursing student loan forgiveness for masters degree programs		

**Assumptions Used in Arriving at Fiscal Estimate**

One half time position would be needed to administer this program because our agency is so small.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>05-2466/1</b>		Introduction Number <b>AB-387</b>	
<b>Subject</b>			
Nursing student loan forgiveness for masters degree programs			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$25,277	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		8,000	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$33,277</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		33,277	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$33,277	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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