Fiscal Estimate - 2005 Session

Original Updated	Corrected	Supplemental
LRB Number 05-2466/1	Introduction Number AB-	-387
Subject		
Nursing student loan forgiveness for masters de	gree programs	
Fiscal Effect		
Appropriations Decrease Existing Appropriations Reverse Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Perm	ISSIVe Mandatory	cy's budget ☐No
· · · · · · · · · · · · · · · · · · ·		NTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Approp	oriations
Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	5/20/2005

Fiscal Estimate Narratives HEAB 5/20/2005

LRB Number 05-2466/1	Introduction Number AB-387	Estimate Type	Original		
Subject					
Nursing student loan forgiveness for masters degree programs					

Assumptions Used in Arriving at Fiscal Estimate

One half time position would be needed to administer this program because our agency is so small.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental
LRB Number 05-2466/1	Introduction Numb	per AB-387
Subject Nursing student loan forgiveness for masters	s degree programs	
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	State and/or Local Governmen	t (do not include in
II. Annualized Costs:	Annualized Fis	cal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$25,277	
(FTE Position Changes)	(1.0 FTE)	77
State Operations - Other Costs	8,000	
Local Assistance	100000000000000000000000000000000000000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$33,277	\$
B. State Costs by Source of Funds		
GPR	33,277	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only w (e.g., tax increase, decrease in license fee		ecrease state revenues
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED :		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNU	JALIZED FISCAL IMPACT	
	<u>State</u>	Local
NET CHANGE IN COSTS	\$33,277	\$
NET CHANGE IN REVENUE	\$	\$
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Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	5/20/2005