

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-2775/3** Introduction Number **AB-842**

Description
 The use by the Department of Natural Resources of seized, confiscated, or unclaimed property for educational hunting, fishing, trapping, and other conservation activities; the sale by the Department of Natural Resources of seized, perishable property and confiscated wild animals and carcasses; and the receipt of proceeds by the Department of Natural Resources for skins of fur-bearing animals that are prepared as part of the course of instruction under the trapper education program

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected

Permissive Mandatory Permissive Mandatory Towns Village Cities
 Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.370(1)(Lq)

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 11/30/2005
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Fiscal Estimate Narratives

DNR 11/30/2005

LRB Number	05-2775/3	Introduction Number	AB-842	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The DNR currently has the authority to sell seized and confiscated skins of furbearing animals, including those that are prepared as part of the course of instruction under the trapper education program. This bill will allow the proceeds of these sales to be credited to an appropriation to provide funding for the trapper education program, instead of being credited to the school fund. This bill will also authorize the DNR to receive and use unclaimed property that is in DNR's possession and property and weapons that have been seized or confiscated as a result of violations of certain laws, including fish and game laws and the trespass law. The DNR may then use the property for DNR's educational programs relating to hunting, fishing, trapping, and other conservation activities. The bill also gives DNR general authority to allow the resale of confiscated fish and game.

Fiscal Estimate:

Having the ability to use seized and confiscated items for educational programs may result in some cost savings to the DNR which would otherwise have to purchase such items, if needed. Based on average spending in previous years, it is estimated that allowing DNR to retain seized or confiscated property for its education programs will save approximately \$4,000 annually which would normally be spent to procure those items. Based on average sales in previous years, it is estimated that by allowing the DNR to sell skins of furbearing animals that \$8,000 in revenue will be generated annually for the trapper education program, instead of being deposited into the school fund.

There is no fiscal impact related to resale of confiscated fish and game.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$	
State Operations - Other Costs	8,000	-4,000
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$8,000	\$-4,000

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	8,000	-4,000

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	8,000	
TOTAL State Revenues	\$8,000	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$4,000	\$
NET CHANGE IN REVENUE	\$8,000	\$

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DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	11/30/2005