

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0693/6	Introduction Number AB-788
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Description
 Posting of information relating to certain pending state contracts and orders on the Internet

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Mary Massey (608) 267-2099	Authorized Signature Martha Kerner (608) 266-1359	Date 11/11/2005
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Fiscal Estimate Narratives

DOA 11/11/2005

LRB Number	05-0693/6	Introduction Number	AB-788	Estimate Type	Original
Description Posting of information relating to certain pending state contracts and orders on the Internet					

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill would direct state agencies to provide information regarding procurements to the Ethics Board. The Ethics Board would maintain a web-based system enabling the public and other interested parties to view this information.

The State Bureau of Procurement, in the Department of Administration, oversees procurements conducted under the provisions of Chapter 16. There are approximately 850 solicitations annually in excess of \$25,000. No information is maintained for procurements between \$10,000 and \$25,000, but these would likely increase the total required postings significantly. Additionally, no information is maintained for change orders over \$10,000. The Division of State Facilities issues about 420 construction contracts per year. The number of contracts issued under other statutory provisions in the bill is unknown.

Depending upon the process and web-based tools implemented by the Ethics Board the Department estimates this bill will add between 15 and 20 minutes per procurement, change order, etc. to post the required information to the Ethics Board website. However, without more detailed information on the functionality of the website, contracts between \$10,000 and \$25,000, or change orders above \$10,000, it is not possible to project the workload increase as the result of this bill. Consequently, the Department is unable to project whether it or other agencies can absorb this workload using existing staff.

Long-Range Fiscal Implications

Unknown